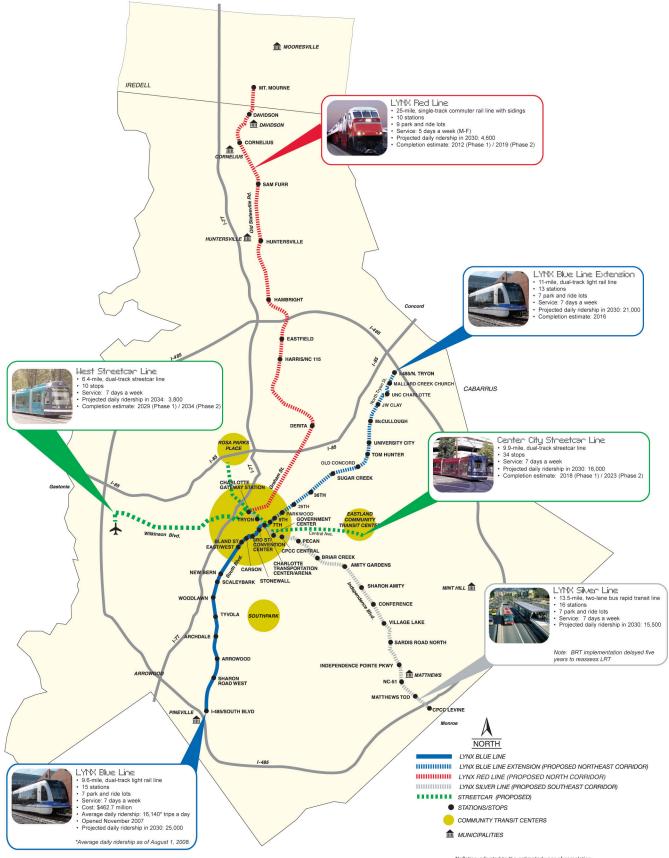


2030 Transit System Plan



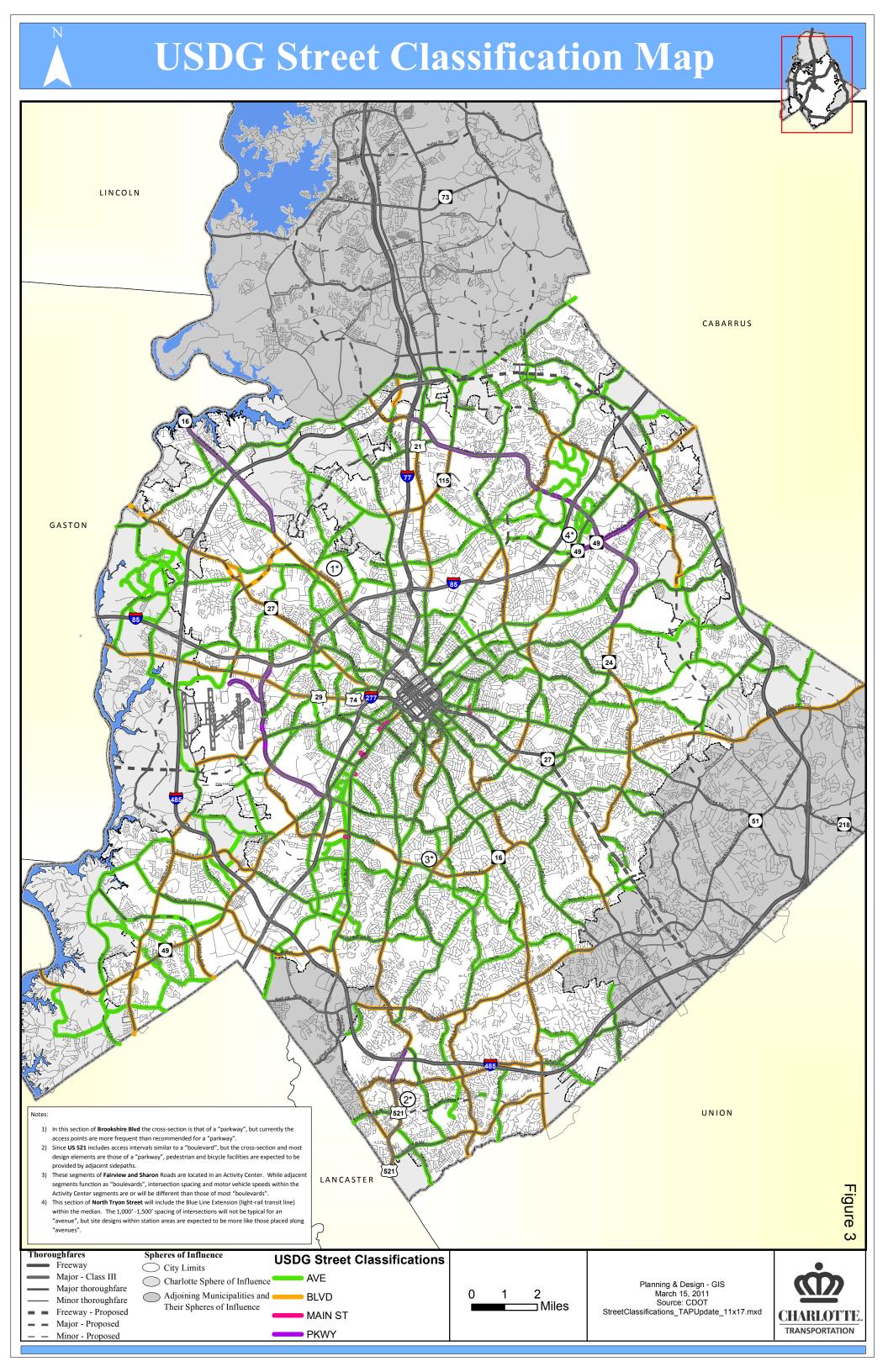


Figure 4: Locally Funded Transportation Programs and Improvements List

Program Category	TAP Goal	To be accomplished during TAD timefrome using propaged funding level		2011-2015	 2016-2025	2026-2035	Total 2011-2035
Motorists: Capacity and Safety Improvements	Goai	To be accomplished during TAP timeframe using proposed funding level	-	2011-2015	 2010-2025	2020-2035	2011-2055
Bridge Program	2	Inspect every city-maintained bridge (currently 193) every two years and make repairs as necessary (\$35,000,000); replace 10 bridges (\$40,000,000)	\$	15,000,000	\$ 30,000,000	\$ 30,000,000	\$ 75,000,000
Curb and Gutter Maintenance Program	2	Replace 250 miles of curb & gutter @ \$150,000/mile	\$	2,500,000	\$ 5,000,000	\$ 5,000,000	\$ 12,500,000
Farm-to-Market Road Improvement Program	2	Modify rural roads to City standards (approx. 60 miles @ \$8,000,000/mile)	\$	100,000,000	\$ 200,000,000	\$ 200,000,000	\$ 500,000,000
Intersection Capacity & Multimodal Enhancement Program	2	Upgrade 50 intersections (@ \$5,000,000 each)	\$	50,000,000	\$ 100,000,000	\$ 100,000,000	\$ 250,000,000
Major Thoroughfare and Street Projects	2	Construct approximately 50 locally-funded projects (see Appendix B-5)	\$	150,000,000	\$ 300,000,000	\$ 300,000,000	\$ 750,000,000
Minor Roadway Improvement Program	2	Construct 250 low-cost improvement projects @ \$250,000 each	\$	12,500,000	\$ 25,000,000	\$ 25,000,000	\$ 62,500,000
Pedestrian & Traffic Safety Program	2	Construct projects that enhance the safety of motorists and other travelers	\$	5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 25,000,000
Public-Private Participation Program		Share costs with private developers to create better projects (approx. 250 projects @ \$175,000)	\$	8,750,000	\$ 17,500,000	\$ 17,500,000	\$ 43,750,000
Railroad Grade Crossing Improvement Program	2	Improve 70 railroad grade crossings at \$15,000 each	\$	210,000	\$ 420,000	\$ 420,000	\$ 1,050,000
Railroad Safety Improvement Program	2	Improve 75 railroad crossing signals at \$15,000 each	\$	225,000	\$ 450,000	\$ 450,000	\$ 1,125,000
State Highway Participation Program	5	Share costs with State to create better projects, including funding to improve street lighting and sidewalks	\$	10,000,000	\$ 20,000,000	\$ 20,000,000	\$ 50,000,000
Street Connectivity Program		Construct 50 street connections (@\$1,000,000/ea.), 3 miles of new connector streets (@\$8,000,000/mi.), 25 stream crossings (@\$1,000,000/ea.) and funds for ROW protection (@\$1,000,000/yr.)	\$	25,000,000	\$ 50,000,000	\$ 50,000,000	\$ 125,000,000
Street Lighting Installation Program	2	Install streetlights on the 150 miles of thoroughfares that are not presently illuminated	\$	-	\$ -	\$ -	\$ -
Street Resurfacing Program	2	Maintain street resurfacing at 12-year resurfacing cycle	\$	30,000,000	\$ 60,000,000	\$ 60,000,000	\$ 150,000,000
Traffic Control Devices Upgrade Program		Maintain all existing intersections (725) as well as 325 new intersections over next 25 years while upgrading 1250 (50/yr.) signalized intersections with new equipment (\$30,000,000); construct new Traffic Management Center (\$10,000,000); upgrade all signs and markings to meet higher visibility standard (\$25,000,000), and upgrade 375 intersections over 25-years to include APS devices for visually impaired (\$5,625,000).	\$	15,000,000	\$ 30,000,000	\$ 30,000,000	\$ 75,000,000
Traffic Flow Enhancement Program		Improve traffic flow by using existing streets more efficiently through several techniques: Optimal signal coordination (\$35,000,000), ITS (\$15,000,000), and incident management (\$25,000,000)	\$	10,000,000	\$ 25,000,000	\$ 25,000,000	\$ 60,000,000
		Capacity and Safety Improvements Total	\$	434,185,000	\$ 873,370,000	\$ 873,370,000	\$ 2,180,925,000

Figure 4:
Locally Funded Transportation Programs and Improvements List (continued)

Program Category	TAP Goal To be accomplished during TAP timeframe using p	proposed funding level	2011-2015	2016-2025	2026-2035	Total 2011-2035
Pedestrian Pathways						
Pedestrian Connectivity Program	2 Construct 100 bike/ped connections (@\$100,000 each) & 25 (@\$40,000/ea.)) mid-block crossings \$	-	\$ -	\$ -	\$ -
Safe Routes to School Program	2 Implement projects at 25 schools at \$1,000,000 each	\$	-	\$ -	\$ -	\$ -
Sidewalk Construction Program	2 Construct 150 miles of new sidewalks @\$1,000,000/mile	\$	30,000,000	\$ 60,000,000	\$ 60,000,000	\$ 150,000,000
Sidewalk Maintenance Program	2 Replace 200 miles of sidewalk @ \$125,000/mile	\$	5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 25,000,000
	Pedestrian Pathways Total	\$	35,000,000	\$ 70,000,000	\$ 70,000,000	\$ 175,000,000
Bicycle Pathways						
Bicycle Program	2 Construct 500 miles of bikeways including bike lanes, bike re	outes and greenways \$	10,000,000	\$ 20,000,000	\$ 20,000,000	\$ 50,000,000
	Bicycle Pathways Total	\$	10,000,000	\$ 20,000,000	\$ 20,000,000	\$ 50,000,000
Centers, Corridors and Livable Neighborhoods	3 Construct projects that can help improve air quality within C	porlotto ¢		¢	Ι φ	
Air Quality and Congestion Mitigation Program	5 Construct projects that can help improve an quanty within C	nariotte \$	-	\$ -	\$ -	\$ -
Area Plan Capital Project Program	2 Implement 25 area plan projects at \$500,000 each	\$	2,500,000	\$ 5,000,000	\$ 5,000,000	\$ 12,500,000
Center City Implementation Program	1 Implement low-cost transportation infrastructure improvement Transportation Study	ats as outlined in Center City \$	10,000,000	\$ 20,000,000	\$ 20,000,000	\$ 50,000,000
Centers and Corridors Implementation: Corridors	1 Complete station area projects in all four remaining corridors each)	(10 stations @ \$5,000,000 \$	10,000,000	\$ 25,000,000	\$ 15,000,000	\$ 50,000,000
Centers and Corridors Implementation: Centers	1 Implement 5 regional center projects (\$5,000,000 each) and (\$2,000,000 each)	0 subregional center projects \$	-	\$ -	\$ -	\$ -
Streetscape/Pedscape Program	2 Implement 25 projects at \$3,000,000 each	\$	15,000,000	\$ 30,000,000	\$ 30,000,000	\$ 75,000,000
Traffic Calming Program	Construct 35-40 smaller projects (i.e. using speed humps) per projects (i.e. using traffic circles or other) per year (\$1,250,0)		5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 25,000,000
	Livable Neighborhoods and Centers Total	\$	42,500,000	\$ 90,000,000	\$ 80,000,000	\$ 212,500,000
	PROGRAM & PROJECT GRAND TOTAL	\$	521,685,000	\$ 1,053,370,000	\$ 1,043,370,000	\$ 2,618,425,000

