

Contract Status Report - MWBE Participation Commitments

Charlotte Mecklenburg Schools
96/97 Capital Improvements Program

Report Date 10/8/2012
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September 2012 Monthly Report

| Project Contractor | Contract Amount | African American MBE \$ | AA MBE % | Other MBE \$ | Other MBE % | Total MBE \$ | Total MBE % | WBE \$ | WBE % | SBE \$ | SBE% | Total MWSBE | Total MWSBE |
|---|-----------------|-------------------------|----------|--------------|-------------|--------------|-------------|------------|--------|---------|--------|-------------|-------------|
| 2000 Bonds - Unallocated | 2,696,785 | 3,821 | 0.14% | 751,361 | 27.86% | 755,182 | 28.00% | 244,128 | 9.05% | | | 999,310 | 37.06% |
| 2006 Mandates / Initiatives / Lifecycle | 14,674,683 | 219 | 0.00% | 26,675 | 0.18% | 26,894 | 0.18% | 544,870 | 3.71% | | | 571,763 | 3.90% |
| 2007 Legal Mandates & Unallocated | 20,379,588 | | | 202,784 | 1.00% | 202,784 | 1.00% | 17,710 | 0.09% | | | 220,494 | 1.08% |
| 5th Floor Government Center | 456,720 | 13,000 | 2.85% | 90,000 | 19.71% | 103,000 | 22.55% | 174 | 0.04% | | | 103,174 | 22.59% |
| Albemarle Road Elementary (02) | 3,834,440 | 896,068 | 23.37% | 232,097 | 6.05% | 1,128,165 | 29.42% | 269,182 | 7.02% | 19,010 | 0.50% | 1,416,356 | 36.94% |
| Albemarle Road Elementary School | 3,989,407 | 855,244 | 21.44% | 147,659 | 3.70% | 1,002,902 | 25.14% | 277,288 | 6.95% | 1,380 | 0.03% | 1,281,570 | 32.12% |
| Albemarle Road Middle School | 5,505,773 | 941,641 | 17.10% | 96,537 | 1.75% | 1,038,178 | 18.86% | 814,920 | 14.80% | 68,151 | 1.24% | 1,921,250 | 34.90% |
| Alexander Graham Middle School | 3,626,355 | 130,311 | 3.59% | 96,741 | 2.67% | 227,051 | 6.26% | 248,105 | 6.84% | 53,891 | 1.49% | 529,048 | 14.59% |
| Alexander Graham Middle School (02) | 17,555,413 | 907,900 | 5.17% | 686,620 | 3.91% | 1,594,520 | 9.08% | 1,628,062 | 9.27% | 19,434 | 0.11% | 3,242,016 | 18.47% |
| Alexander Middle School | 3,321,425 | 6,059 | 0.18% | 156,202 | 4.70% | 162,261 | 4.89% | 146,204 | 4.40% | 28,633 | 0.86% | 337,098 | 10.15% |
| Alexander Middle School (02) | 666,155 | 9,000 | 1.35% | 35,000 | 5.25% | 44,000 | 6.61% | 14,286 | 2.14% | 120,800 | 18.13% | 179,086 | 26.88% |
| Allenbrook Elementary School | 2,907,527 | 21,866 | 0.75% | 76,165 | 2.62% | 98,031 | 3.37% | 407,718 | 14.02% | | | 505,749 | 17.39% |
| Amay James Elementary School (07) | 160,860 | | | 42,300 | 26.30% | 42,300 | 26.30% | 11,943 | 7.42% | | | 54,243 | 33.72% |
| Amay James Montessori School | 447,977 | 6,284 | 1.40% | | | 6,284 | 1.40% | 77,711 | 17.35% | | | 83,995 | 18.75% |
| Ardrey Kell High School (H02-01) | 41,606,713 | 1,632,128 | 3.92% | 832,436 | 2.00% | 2,464,565 | 5.92% | 3,079,554 | 7.40% | 45,275 | 0.11% | 5,589,393 | 13.43% |
| Ashley Park Elementary School | 7,563,158 | 121,707 | 1.61% | 227,283 | 3.01% | 348,991 | 4.61% | 1,244,347 | 16.45% | 4,934 | 0.07% | 1,598,272 | 21.13% |
| Bailey Middle School (M02-01) | 23,077,698 | 2,429,519 | 10.53% | 1,417,228 | 6.14% | 3,846,747 | 16.67% | 2,010,229 | 8.71% | 18,234 | 0.08% | 5,875,210 | 25.46% |
| Bain Elementary School | 12,943,487 | 1,483,239 | 11.46% | 76,823 | 0.59% | 1,560,062 | 12.05% | 729,955 | 5.64% | 149,200 | 1.15% | 2,439,217 | 18.85% |
| Ballantyne Elementary School | 13,602,289 | 40,441 | 0.30% | 78,775 | 0.58% | 119,216 | 0.88% | 2,276,226 | 16.73% | | | 2,395,442 | 17.61% |
| Barnette Elementary School | 11,794,536 | 20,033 | 0.17% | 380,869 | 3.23% | 400,902 | 3.40% | 1,784,023 | 15.13% | 157,580 | 1.34% | 2,342,506 | 19.86% |
| Barringer Elementary School | 10,266,489 | 84,830 | 0.83% | 199,919 | 1.95% | 284,749 | 2.77% | 771,672 | 7.52% | | | 1,056,421 | 10.29% |
| Berewick Elementary School (E07-01) | 14,806,652 | 19,125 | 0.13% | 1,145,722 | 7.74% | 1,164,847 | 7.87% | 1,432,301 | 9.67% | 184,643 | 1.25% | 2,781,791 | 18.79% |
| Berryhill Elementary School | 5,524,269 | 224,580 | 4.07% | 62,461 | 1.13% | 287,041 | 5.20% | 429,755 | 7.78% | 2,147 | 0.04% | 718,942 | 13.01% |
| Billingsville Elementary | 9,600,261 | 307,414 | 3.20% | 359,177 | 3.74% | 666,592 | 6.94% | 928,561 | 9.67% | 106,483 | 1.11% | 1,701,636 | 17.72% |
| Butler High School | 6,273,044 | 259,438 | 4.14% | 305,154 | 4.86% | 564,592 | 9.00% | 457,961 | 7.30% | 40,410 | 0.64% | 1,062,963 | 16.94% |
| Carmel Middle School | 18,123,721 | 122,175 | 0.67% | 309,163 | 1.71% | 431,338 | 2.38% | 3,768,372 | 20.79% | 272,022 | 1.50% | 4,471,732 | 24.67% |
| Chantilly Elementary | 664,393 | | | | | | | 322,644 | 48.56% | | | 322,644 | 48.56% |
| Clear Creek Elementary School | 7,537,499 | 827,594 | 10.98% | 155,773 | 2.07% | 983,367 | 13.05% | 367,284 | 4.87% | 26,771 | 0.36% | 1,377,421 | 18.27% |
| Cochrane Middle School | 3,450,826 | 37,555 | 1.09% | 19,247 | 0.56% | 56,802 | 1.65% | 394,667 | 11.44% | 5,950 | 0.17% | 457,419 | 13.26% |
| Cochrane Middle School (02) | 14,653,078 | 284,491 | 1.94% | 291,102 | 1.99% | 575,593 | 3.93% | 1,305,155 | 8.91% | 850,998 | 5.81% | 2,731,746 | 18.64% |
| Community House Middle School (M00-02) | 16,863,566 | 520,130 | 3.08% | 1,484,180 | 8.80% | 2,004,310 | 11.89% | 3,644,524 | 21.61% | 39,066 | 0.23% | 5,687,900 | 33.73% |
| Cotswold Elementary School | 10,610,624 | 238,363 | 2.25% | 224,045 | 2.11% | 462,408 | 4.36% | 1,400,552 | 13.20% | 43,655 | 0.41% | 1,906,615 | 17.97% |
| Coulwood Middle School | 3,450,107 | 276,618 | 8.02% | 82,432 | 2.39% | 359,050 | 10.41% | 110,100 | 3.19% | | | 469,151 | 13.60% |
| Croft Community School | 12,504,167 | 12,049 | 0.10% | 52,133 | 0.42% | 64,182 | 0.51% | 11,545,980 | 92.34% | 12,884 | 0.10% | 11,623,046 | 92.95% |
| Crown Point Elementary | 2,248,730 | | | 26,417 | 1.17% | 26,417 | 1.17% | | | | | 26,417 | 1.17% |
| Davidson IB Middle School | 347,454 | 7,000 | 2.01% | 25,000 | 7.20% | 32,000 | 9.21% | 130,215 | 37.48% | | | 162,215 | 46.69% |
| Derita Alternative School | 1,016,929 | | | 55,570 | 5.46% | 55,570 | 5.46% | 150,005 | 14.75% | 49,255 | 4.84% | 254,830 | 25.06% |

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|---|-----------------|-------------------------|----------|--------------|-------------|--------------|-------------|------------|--------|-----------|--------|-------------|-------------|
| Devonshire Elementary School | 4,630,570 | 678,467 | 14.65% | 142,775 | 3.08% | 821,242 | 17.74% | 41,178 | 0.89% | | | 862,420 | 18.62% |
| Devonshire Elementary School (02) | 1,650,530 | 128,569 | 7.79% | 100,955 | 6.12% | 229,524 | 13.91% | 35,841 | 2.17% | | | 265,365 | 16.08% |
| Dilworth Elementary School | 11,407,588 | 105,479 | 0.92% | 371,006 | 3.25% | 476,485 | 4.18% | 2,039,932 | 17.88% | 137,943 | 1.21% | 2,654,361 | 23.27% |
| Druid Hills Elementary School | 1,824,031 | 33,272 | 1.82% | 24,288 | 1.33% | 57,560 | 3.16% | 51,846 | 2.84% | | | 109,406 | 6.00% |
| Druid Hills Elementary School (E97-04) | 9,240,111 | 239,776 | 2.59% | 603,758 | 6.53% | 843,534 | 9.13% | 845,302 | 9.15% | | | 1,688,836 | 18.28% |
| E.E. Waddell High School (H97-02) | 30,032,625 | 3,338,352 | 11.12% | 1,328,437 | 4.42% | 4,666,789 | 15.54% | 1,291,313 | 4.30% | 70,095 | 0.23% | 6,028,198 | 20.07% |
| East Mecklenburg High School (07) | 468,277 | 262 | 0.06% | 14,588 | 3.12% | 14,850 | 3.17% | 25,844 | 5.52% | | | 40,694 | 8.69% |
| Eastover Elementary School | 8,229,662 | 209,820 | 2.55% | 907,395 | 11.03% | 1,117,216 | 13.58% | 468,549 | 5.69% | 317,280 | 3.86% | 1,903,045 | 23.12% |
| Eastway Middle School | 16,673,816 | 411,306 | 2.47% | 562,138 | 3.37% | 973,444 | 5.84% | 1,675,002 | 10.05% | 21,038 | 0.13% | 2,669,484 | 16.01% |
| Elizabeth Elementary School | 10,161,962 | 344,763 | 3.39% | 141,982 | 1.40% | 486,745 | 4.79% | 817,077 | 8.04% | 72,460 | 0.71% | 1,376,283 | 13.54% |
| Elon Park Elementary School | 11,484,655 | 136,113 | 1.19% | 142,750 | 1.24% | 278,863 | 2.43% | 2,121,532 | 18.47% | 649,739 | 5.66% | 3,050,134 | 26.56% |
| Endhaven Elementary (E00-01) | 9,368,389 | 585,825 | 6.25% | 36,580 | 0.39% | 622,405 | 6.64% | 1,639,219 | 17.50% | 7,015 | 0.07% | 2,268,638 | 24.22% |
| First Ward Elementary | 11,253,480 | 215,751 | 1.92% | 125,820 | 1.12% | 341,571 | 3.04% | 1,116,463 | 9.92% | | | 1,458,035 | 12.96% |
| Garinger High School | 11,826,546 | 634,710 | 5.37% | 254,496 | 2.15% | 884,506 | 7.48% | 642,059 | 5.43% | 335,323 | 2.84% | 1,861,888 | 15.74% |
| Garinger High School (02) | 1,679,946 | | | 13,754 | 0.82% | 13,754 | 0.82% | 27,888 | 1.66% | 156,266 | 9.30% | 197,908 | 11.78% |
| Garinger High School (07) - Track & Field | 120,210 | | | | | | | 449 | 0.37% | | | 449 | 0.37% |
| Graham Center | 1,027,783 | | | | | | | 506,756 | 49.31% | 3,516 | 0.34% | 510,272 | 49.65% |
| Harding High School | 5,495,435 | 21,529 | 0.39% | 121,535 | 2.21% | 143,064 | 2.60% | 435,549 | 7.93% | 258,736 | 4.71% | 837,349 | 15.24% |
| Harding High School (06 COPs) | 18,189,459 | 203,253 | 1.12% | 849,169 | 4.67% | 1,052,422 | 5.79% | 3,485,380 | 19.16% | 778,405 | 4.28% | 5,316,207 | 29.23% |
| Hawthorne Middle School | 10,688 | | | | | | | | | | | | |
| Hickory Grove Elementary | 12,368,040 | 133,340 | 1.08% | 283,628 | 2.29% | 416,968 | 3.37% | 2,471,920 | 19.99% | | | 2,888,888 | 23.36% |
| Hidden Valley Elementary School | 3,066,188 | 21,374 | 0.70% | 47,309 | 1.54% | 68,683 | 2.24% | 193,210 | 6.30% | | | 261,893 | 8.54% |
| Highland Creek Elementary School (E02-01) | 14,440,085 | 295,503 | 2.05% | 76,030 | 0.53% | 371,534 | 2.57% | 2,407,629 | 16.67% | 38,318 | 0.27% | 2,817,480 | 19.51% |
| Highland Mill Montessori | 7,362,949 | 206,245 | 2.80% | 72,883 | 0.99% | 279,128 | 3.79% | 494,492 | 6.72% | 452 | 0.01% | 774,071 | 10.51% |
| Highland Renaissance Academy | 10,217,662 | 149,462 | 1.46% | 133,948 | 1.31% | 283,410 | 2.77% | 325,068 | 3.18% | | | 608,478 | 5.96% |
| Hopewell High School (COPs '05) | 5,634,797 | 410,639 | 7.29% | 90,264 | 1.60% | 288,104 | 5.11% | 115,238 | 2.05% | 4,922,981 | 87.37% | 5,326,323 | 94.53% |
| Hopewell High School (H97-01) | 28,261,921 | 3,839,121 | 13.58% | 392,775 | 1.39% | 4,231,896 | 14.97% | 1,122,406 | 3.97% | | | 5,354,302 | 18.95% |
| Hough High School (H07-02) | 49,822,653 | 996 | 0.00% | 256,393 | 0.51% | 257,389 | 0.52% | 45,032,364 | 90.39% | | | 45,289,753 | 90.90% |
| Huntersville Elementary School | 5,920,455 | 835,911 | 14.12% | 227,350 | 3.84% | 1,063,261 | 17.96% | 285,346 | 4.82% | 53 | 0.00% | 1,348,660 | 22.78% |
| Huntingtowne Farms Elementary School | 7,529,053 | 746,941 | 9.92% | 260,161 | 3.46% | 1,007,103 | 13.38% | 990,714 | 13.16% | 55,123 | 0.73% | 2,052,939 | 27.27% |
| Idlewild Elementary School | 2,914,375 | 439,810 | 15.09% | 276,353 | 9.48% | 716,163 | 24.57% | 176,489 | 6.06% | | | 892,652 | 30.63% |
| Idlewild Elementary School (06 COPs) | 13,426,247 | 21,804 | 0.16% | 246,432 | 1.84% | 268,236 | 2.00% | 2,493,937 | 18.58% | 10,274 | 0.08% | 2,772,446 | 20.65% |
| Independence High School | 14,875,393 | 146,443 | 0.98% | 208,326 | 1.40% | 354,769 | 2.38% | 1,364,024 | 9.17% | 942 | 0.01% | 1,719,736 | 11.56% |
| Independence High School (07) | 1,540,213 | | | 24,845 | 1.61% | 24,845 | 1.61% | 105,679 | 6.86% | | | 130,523 | 8.47% |
| Irwin Avenue Elementary | 211,571 | 135,128 | 63.87% | | | 135,128 | 63.87% | 16,480 | 7.79% | | | 151,608 | 71.66% |
| J.V. Washam Elementary School | 14,689,952 | 42,796 | 0.29% | 205,686 | 1.40% | 248,482 | 1.69% | 1,352,157 | 9.20% | 5,503 | 0.04% | 1,606,142 | 10.93% |
| Jay M. Robinson Middle School (M97-02) | 15,408,468 | 54,782 | 0.36% | 315,698 | 2.05% | 370,480 | 2.40% | 2,472,684 | 16.05% | | | 2,843,163 | 18.45% |
| JH Gunn Elementary School | 11,347,024 | 212,939 | 1.88% | 818,997 | 7.22% | 1,031,936 | 9.09% | 1,373,748 | 12.11% | | | 2,405,684 | 21.20% |
| Joseph W. Grier Academy (07) | 90,592 | 26,000 | 28.70% | 269 | 0.30% | 26,269 | 29.00% | 2,200 | 2.43% | | | 28,469 | 31.43% |
| Joseph W. Grier Academy (E97-01) | 8,813,341 | 151,789 | 1.72% | 117,067 | 1.33% | 268,857 | 3.05% | 626,871 | 7.11% | | | 895,728 | 10.16% |
| Lansdowne Elementary School | 4,454,915 | 34,776 | 0.78% | 289,821 | 6.51% | 324,597 | 7.29% | 161,846 | 3.63% | | | 486,443 | 10.92% |

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|---|-----------------|-------------------------|----------|--------------|-------------|--------------|-------------|-----------|--------|-----------|--------|-------------|-------------|
| Lincoln Heights Elementary | 9,508,886 | 1,010,296 | 10.62% | 181,228 | 1.91% | 1,191,524 | 12.53% | 375,503 | 3.95% | 45,000 | 0.47% | 1,612,027 | 16.95% |
| Long Creek Elementary School | 15,254,634 | 127,170 | 0.83% | 498,299 | 3.27% | 625,469 | 4.10% | 2,769,581 | 18.16% | 621,317 | 4.07% | 4,016,366 | 26.33% |
| Mallard Creek Elementary School | 2,924,859 | 67,195 | 2.30% | 58,920 | 2.01% | 126,115 | 4.31% | 89,582 | 3.06% | | | 215,697 | 7.37% |
| Mallard Creek High School (H02-02) | 52,450,271 | 564,011 | 1.08% | 1,047,701 | 2.00% | 1,611,712 | 3.07% | 7,795,940 | 14.86% | 688,638 | 1.31% | 10,096,290 | 19.25% |
| Marie G. Davis Military and Global Leadership Academy | 18,202,662 | 579,922 | 3.19% | 246,779 | 1.36% | 826,700 | 4.54% | 1,375,812 | 7.56% | 361,246 | 1.98% | 2,563,759 | 14.08% |
| Martin Luther King, Jr. Middle School (M00-01) | 16,717,746 | 2,095,567 | 12.53% | 1,660,214 | 9.93% | 3,755,780 | 22.47% | 1,330,606 | 7.96% | | | 5,086,386 | 30.43% |
| Matthews Elementary School | 4,872,640 | 108,353 | 2.22% | 183,285 | 3.76% | 291,639 | 5.99% | 240,232 | 4.93% | 360 | 0.01% | 532,230 | 10.92% |
| McClintock Middle School | 3,373,894 | 78,021 | 2.31% | 102,844 | 3.05% | 180,865 | 5.36% | 560,189 | 16.60% | | | 741,054 | 21.96% |
| McClintock Middle School (07) | 19,621,248 | 2,478,088 | 12.63% | 2,959,953 | 15.09% | 5,438,041 | 27.72% | 4,601,361 | 23.45% | 20,135 | 0.10% | 10,059,537 | 51.27% |
| Merry Oaks Elementary School | 10,193,748 | 744,581 | 7.30% | 869,331 | 8.53% | 1,611,851 | 15.81% | 469,478 | 4.61% | 749,640 | 7.35% | 2,830,969 | 27.77% |
| Metro School | 21,572,924 | 570,267 | 2.64% | 374,210 | 1.73% | 944,477 | 4.38% | 4,357,334 | 20.20% | | | 5,301,812 | 24.58% |
| Midwood Center | 5,282,387 | 29,031 | 0.55% | 166,119 | 3.14% | 195,150 | 3.69% | 203,075 | 3.84% | 3,825,271 | 72.42% | 4,223,496 | 79.95% |
| Mint Hill Middle School (M97-01) | 16,945,901 | 1,037,344 | 6.12% | 90,170 | 0.53% | 1,127,514 | 6.65% | 804,682 | 4.75% | | | 1,932,195 | 11.40% |
| Morgan School @ Old Metro | 1,710,365 | 2,945 | 0.17% | 94,780 | 5.54% | 97,725 | 5.71% | 635,899 | 37.18% | 70,883 | 4.14% | 804,506 | 47.04% |
| Mountain Island Elementary School (E97-03) | 9,637,548 | 656,182 | 6.81% | 137,725 | 1.43% | 793,907 | 8.24% | 313,342 | 3.25% | | | 1,107,250 | 11.49% |
| Myers Park Elementary School | 13,522,289 | 466,599 | 3.45% | 372,892 | 2.76% | 839,491 | 6.21% | 2,199,334 | 16.26% | 446 | 0.00% | 3,039,271 | 22.48% |
| Myers Park High School | 14,706,416 | 362,491 | 2.46% | 577,953 | 3.93% | 940,444 | 6.39% | 1,247,860 | 8.49% | 290,688 | 1.98% | 2,478,991 | 16.86% |
| Myers Park High School (07) | 879,726 | 1,511 | 0.17% | | | 1,511 | 0.17% | 48,768 | 5.54% | | | 50,279 | 5.72% |
| Nations Ford Elementary School | 2,458,421 | 108,295 | 4.41% | 49,370 | 2.01% | 157,665 | 6.41% | 1,589,216 | 64.64% | 82 | 0.00% | 1,746,963 | 71.06% |
| New ES (07-04) Winget/Lake Wylie Relief | 1,030,393 | 7,500 | 0.73% | 63,900 | 6.20% | 71,400 | 6.93% | | | | | 71,400 | 6.93% |
| New ES (07-05) Hickory Grove Relief | 1,047,549 | | | | | | | | | | | | |
| New ES (07-07) Torrence Creek Relief | 12,905,679 | 161,000 | 1.25% | 45,961 | 0.36% | 206,961 | 1.60% | 1,943,713 | 15.06% | | | 2,150,674 | 16.66% |
| New ES (07-08) Highland Creek Relief | 783,329 | | | | | | | | | | | | |
| New ES (E07-04) Winget/Lake Wylie Relief | | | | 50,400 | | 50,400 | | | | | | 50,400 | |
| New ES (E07-05) Hickory Grove Relief | | 15,500 | | 182,503 | | 198,003 | | 7,366 | | | | 205,369 | |
| New ES (E07-07) Torrence Creek Relief | | | | 45,000 | | 45,000 | | 114,750 | | | | 159,750 | |
| New ES (E07-08) Highland Creek Relief | | | | 46,900 | | 46,900 | | 116,600 | | | | 163,500 | |
| New Idlewild Road Area Elementary School (E02-02) | 589,508 | 551,636 | 93.58% | | | 551,636 | 93.58% | 4,627 | 0.78% | | | 556,263 | 94.36% |
| Newell Elementary School | 3,803,650 | 56,576 | 1.49% | 146,873 | 3.86% | 203,448 | 5.35% | 376,300 | 9.89% | 360 | 0.01% | 580,108 | 15.25% |
| Newell Elementary School (07) | 1,080,261 | 13,552 | 1.25% | 57,487 | 5.32% | 71,038 | 6.58% | 14,880 | 1.38% | | | 85,918 | 7.95% |
| North Mecklenburg High School | 7,734,141 | 99,359 | 1.28% | 290,884 | 3.76% | 390,244 | 5.05% | 340,074 | 4.40% | | | 730,318 | 9.44% |
| North Mecklenburg High School (02) | 13,790,212 | 684,476 | 4.96% | 80,054 | 0.58% | 764,530 | 5.54% | 1,706,968 | 12.38% | 1,474,750 | 10.69% | 3,946,248 | 28.62% |
| Northeast Middle School | 15,618,536 | 366,073 | 2.34% | 522,526 | 3.35% | 888,599 | 5.69% | 1,402,977 | 8.98% | 158,353 | 1.01% | 2,449,929 | 15.69% |
| Northwest Middle/High | 8,199,833 | 248,219 | 3.03% | 87,021 | 1.06% | 335,240 | 4.09% | 1,161,644 | 14.17% | 113,492 | 1.38% | 1,610,376 | 19.64% |
| Oakdale Elementary School | 12,633,422 | 207,344 | 1.64% | 1,414,363 | 11.20% | 1,621,707 | 12.84% | 287,236 | 2.27% | 70,738 | 0.56% | 1,979,681 | 15.67% |
| Oakhurst Elementary School | 9,940,598 | 885,846 | 8.91% | 1,472,833 | 14.82% | 2,358,679 | 23.73% | 837,979 | 8.43% | | | 3,196,658 | 32.16% |
| Oaklawn Elementary School | 7,178,828 | 65,440 | 0.91% | 158,271 | 2.20% | 223,711 | 3.12% | 616,251 | 8.58% | | | 839,962 | 11.70% |
| Olde Providence Elementary School | 1,096,017 | | | | | | | 6,654 | 0.61% | | | 6,654 | 0.61% |
| Olympic High School | 5,820,567 | 332,042 | 5.70% | 149,597 | 2.57% | 481,640 | 8.27% | 383,029 | 6.58% | 16,054 | 0.28% | 880,723 | 15.13% |
| Olympic High School (07) - Stadium, Track & Field | 460,743 | 8,284 | 1.80% | 51,034 | 11.08% | 59,317 | 12.87% | 15,098 | 3.28% | | | 74,416 | 16.15% |
| Phillip O. Berry Academy of Technology | 41,968,838 | 1,358,124 | 3.24% | 352,946 | 0.84% | 1,711,070 | 4.08% | 7,125,870 | 16.98% | 555 | 0.00% | 8,837,494 | 21.06% |

| Project Contractor | Contract Amount | African American MBE \$ | AA MBE % | Other MBE \$ | Other MBE % | Total MBE \$ | Total MBE % | WBE \$ | WBE % | SBE \$ | SBE% | Total MWSBE | Total MWSBE |
|--|-----------------|-------------------------|----------|--------------|-------------|--------------|-------------|------------|---------|-----------|--------|-------------|-------------|
| Piedmont Open Middle School | 14,604,622 | 684,464 | 4.69% | 1,021,858 | 7.00% | 1,706,323 | 11.68% | 1,309,887 | 8.97% | 99,563 | 0.68% | 3,115,773 | 21.33% |
| Pineville Elementary School | 13,117,203 | 189,564 | 1.45% | 113,998 | 0.87% | 303,562 | 2.31% | 1,899,379 | 14.48% | 12,100 | 0.09% | 2,215,041 | 16.89% |
| Pinewood Elementary School | 10,630,124 | 178,956 | 1.68% | 303,361 | 2.85% | 482,316 | 4.54% | 697,723 | 6.56% | 35,932 | 0.34% | 1,215,971 | 11.44% |
| Plaza Road Preschool | 1,127,220 | 2,462 | 0.22% | 175,534 | 15.57% | 177,996 | 15.79% | 5,807 | 0.52% | | | 183,803 | 16.31% |
| Polo Ridge Elementary School | 12,751,804 | 143,907 | 1.13% | 202,588 | 1.59% | 346,495 | 2.72% | 2,077,045 | 16.29% | 12,500 | 0.10% | 2,436,040 | 19.10% |
| Providence Spring Elementary (E97-02) | 8,825,418 | 684,480 | 7.76% | 81,501 | 0.92% | 765,981 | 8.68% | 804,398 | 9.11% | | | 1,570,379 | 17.79% |
| Quail Hollow Middle School | 14,292,143 | 401,347 | 2.81% | 1,857,201 | 12.99% | 2,258,548 | 15.80% | 1,977,419 | 13.84% | 46,141 | 0.32% | 4,282,108 | 29.96% |
| Rama Road Elementary School | 4,638,242 | 371,430 | 8.01% | 156,853 | 3.38% | 528,283 | 11.39% | 578,838 | 12.48% | 351 | 0.01% | 1,107,472 | 23.88% |
| Randolph Middle School | 13,918,801 | 36,714 | 0.26% | 3,003,367 | 21.58% | 3,040,081 | 21.84% | 397,647 | 2.86% | 18,613 | 0.13% | 3,456,341 | 24.83% |
| Ranson Middle School | 6,504,815 | 393,116 | 6.04% | 242,541 | 3.73% | 635,656 | 9.77% | 394,637 | 6.07% | 102,645 | 1.58% | 1,132,938 | 17.42% |
| Ranson Middle School (07) | 1,674,835 | 57,310 | 3.42% | 29,703 | 1.77% | 87,013 | 5.20% | 90,396 | 5.40% | 18,500 | 1.10% | 195,908 | 11.70% |
| Reedy Creek Elementary School | 5,597,464 | 74,405 | 1.33% | 75,548 | 1.35% | 149,953 | 2.68% | 1,196,637 | 21.38% | 41,737 | 0.75% | 1,388,327 | 24.80% |
| Ridge Road Middle School | 19,003,043 | 1,661,047 | 8.74% | 2,786,258 | 14.66% | 4,447,305 | 23.40% | 3,010,018 | 15.84% | 57,720 | 0.30% | 7,515,042 | 39.55% |
| River Gate Elementary School (E07-06) | 12,137,816 | 684 | 0.01% | 101,386 | 0.84% | 102,070 | 0.84% | 11,272,960 | 92.87% | 10,716 | 0.09% | 11,385,747 | 93.80% |
| River Oaks Academy (E07-02) | 12,168,496 | 1,005,204 | 8.26% | 115,055 | 0.95% | 1,120,259 | 9.21% | 2,092,137 | 17.19% | 1,486,010 | 12.21% | 4,698,406 | 38.61% |
| Rocky River High School (H07-01) | 47,671,733 | 2,596,631 | 5.45% | 487,361 | 1.02% | 3,083,992 | 6.47% | 3,682,245 | 7.72% | 2,166,528 | 4.54% | 8,932,765 | 18.74% |
| School Administration Building Project | 133,931 | | | 50,000 | 37.33% | 50,000 | 37.33% | | | | | 50,000 | 37.33% |
| Sedgefield Elementary School | 11,044,916 | 975,494 | 8.83% | 227,237 | 2.06% | 1,202,731 | 10.89% | 1,240,067 | 11.23% | 27 | 0.00% | 2,442,825 | 22.12% |
| Sedgefield Middle School | 6,138,406 | 741,686 | 12.08% | 234,639 | 3.82% | 976,325 | 15.91% | 343,856 | 5.60% | | | 1,320,182 | 21.51% |
| Sedgefield Middle School (02) | 13,792,936 | 15,922 | 0.12% | 293,439 | 2.13% | 309,360 | 2.24% | 427,597 | 3.10% | 17,957 | 0.13% | 754,914 | 5.47% |
| Selwyn Elementary School | 11,391,801 | 308,647 | 2.71% | 197,258 | 1.73% | 505,905 | 4.44% | 1,563,176 | 13.72% | 3,656 | 0.03% | 2,072,737 | 18.19% |
| Sharon Elementary School | 7,333,776 | 83,381 | 1.14% | 1,006,601 | 13.73% | 1,089,981 | 14.86% | 647,853 | 8.83% | 4,425 | 0.06% | 1,742,259 | 23.76% |
| Smith Middle School | 5,720,283 | 388,360 | 6.79% | 81,226 | 1.42% | 469,586 | 8.21% | 79,027 | 1.38% | 1,532 | 0.03% | 550,144 | 9.62% |
| South Mecklenburg High - Stadium Replacement | 3,165,793 | 46,596 | 1.47% | | | 46,596 | 1.47% | 292,966 | 9.25% | | | 339,562 | 10.73% |
| South Mecklenburg High School (06 COPs) | 14,604,376 | 60,536 | 0.41% | 241,081 | 1.65% | 301,617 | 2.07% | 1,630,444 | 11.16% | 99,145 | 0.68% | 2,031,206 | 13.91% |
| Southwest Middle School (M97-03) | 17,338,446 | 511,121 | 2.95% | 226,120 | 1.30% | 737,240 | 4.25% | 2,468,354 | 14.24% | 23,375 | 0.13% | 3,228,969 | 18.62% |
| Spaugh Middle School | 3,057,699 | 100,987 | 3.30% | 11,473 | 0.38% | 112,459 | 3.68% | 166,225 | 5.44% | 781 | 0.03% | 279,465 | 9.14% |
| Starmount Elementary School | 2,632,153 | 92,104 | 3.50% | 395,611 | 15.03% | 487,715 | 18.53% | 160,044 | 6.08% | | | 647,759 | 24.61% |
| Sterling Elementary School | 10,232,851 | 948,049 | 9.26% | 734,751 | 7.18% | 1,682,800 | 16.45% | 387,777 | 3.79% | 446 | 0.00% | 2,071,023 | 20.24% |
| Stoney Creek Elementary School (E07-03) | 12,555,182 | 104,468 | 0.83% | 99,160 | 0.79% | 203,627 | 1.62% | 2,223,242 | 17.71% | 14,522 | 0.12% | 2,441,391 | 19.45% |
| Structural Improvements | 1,502,742 | 6,700 | 0.45% | 3,954 | 0.26% | 10,654 | 0.71% | 1,727,672 | 114.97% | 2,900 | 0.19% | 1,741,226 | 115.87% |
| Thomasboro Elementary School | 9,290,905 | 869,940 | 9.36% | 148,788 | 1.60% | 1,018,728 | 10.96% | 376,657 | 4.05% | 33,220 | 0.36% | 1,428,605 | 15.38% |
| Torrence Creek Elementary School (E00-02) | 9,311,561 | 634,036 | 6.81% | 60,100 | 0.65% | 694,136 | 7.45% | 451,195 | 4.85% | 4,035 | 0.04% | 1,149,366 | 12.34% |
| Tryon Hills Elementary School | 1,901,171 | 233,244 | 12.27% | 10,318 | 0.54% | 243,562 | 12.81% | 184,676 | 9.71% | | | 428,237 | 22.52% |
| Tuckaseegee Elementary School | 10,474,267 | 308,357 | 2.94% | 132,233 | 1.26% | 440,591 | 4.21% | 1,351,800 | 12.91% | 30,419 | 0.29% | 1,822,810 | 17.40% |
| Vance High School | 1,183,153 | | | 101,385 | 8.57% | 101,385 | 8.57% | 22,255 | 1.88% | 62,841 | 5.31% | 186,482 | 15.76% |
| Walter G. Byers Elementary School | 9,804,614 | 850,233 | 8.67% | 492,427 | 5.02% | 1,342,660 | 13.69% | 785,461 | 8.01% | | | 2,128,121 | 21.71% |
| West Mecklenburg High | 735,962 | 120,309 | 16.35% | | | 120,309 | 16.35% | 78,270 | 10.64% | | | 198,580 | 26.98% |
| Westerly Hills Elementary School | 5,733,885 | 499,203 | 8.71% | 282,493 | 4.93% | 781,697 | 13.63% | 351,994 | 6.14% | | | 1,133,691 | 19.77% |
| Whitewater Academy | 13,250,104 | 109,610 | 0.83% | 288,857 | 2.18% | 398,467 | 3.01% | 1,773,458 | 13.38% | 96,022 | 0.72% | 2,267,947 | 17.12% |
| Whitewater Middle School | 17,192,278 | 161,733 | 0.94% | 249,752 | 1.45% | 411,485 | 2.39% | 2,402,011 | 13.97% | 1,676,442 | 9.75% | 4,489,938 | 26.12% |

| Project Contractor | Contract Amount | African American MBE \$ | AA MBE % | Other MBE \$ | Other MBE % | Total MBE \$ | Total MBE % | WBE \$ | WBE % | SBE \$ | SBE% | Total MWSBE | Total MWSBE |
|--|-----------------|-------------------------|----------|--------------|-------------|--------------|-------------|-------------|--------|------------|--------|-------------|-------------|
| Wilson Middle School | 5,877,498 | 549,201 | 9.34% | 191,338 | 3.26% | 740,539 | 12.60% | 370,086 | 6.30% | 5,333 | 0.09% | 1,115,958 | 18.99% |
| Windsor Park Elementary School | 11,897,767 | 471,804 | 3.97% | 1,895,912 | 15.94% | 2,367,716 | 19.90% | 1,639,904 | 13.78% | 36,389 | 0.31% | 4,044,009 | 33.99% |
| Winget Park Elementary School | 14,844,255 | 857,171 | 5.77% | 69,602 | 0.47% | 926,773 | 6.24% | 2,977,794 | 20.06% | 37,706 | 0.25% | 3,942,274 | 26.56% |
| Winterfield Elementary School | 8,745,595 | 28,256 | 0.32% | 1,062,414 | 12.15% | 253,295 | 2.90% | 95,149 | 1.09% | 7,548,305 | 86.31% | 7,896,749 | 90.29% |
| REPORT SUMMARY | | | | | | | | | | | | | |
| Total Design Costs | 87,445,902 | 7,740,546 | 8.85% | 5,280,618 | 6.04% | 13,021,164 | 14.89% | 7,751,619 | 8.86% | 384,862 | 0.44% | 21,157,645 | 24.20% |
| Total Construction Costs | 1,463,549,307 | 54,900,048 | 3.75% | 49,688,705 | 3.40% | 104,588,753 | 7.15% | 222,106,380 | 15.18% | 32,093,947 | 2.19% | 358,789,080 | 24.51% |
| Total Design/Construction Costs | 1,550,995,209 | 52,640,594 | 4.04% | 54,969,323 | 3.54% | 117,609,917 | 7.58% | 229,857,999 | 14.82% | 32,478,809 | 2.09% | 379,946,725 | 24.50% |
| Lend Lease Program Management | 75,356,539 | 12,344,130 | 16.38% | 0 | | 12,344,130 | 16.38% | 744,372 | 0.99% | 0 | 0.00% | 13,088,502 | 17.37% |
| Total Active Projects Administered¹ | 1,626,351,748 | 74,984,724 | 4.61% | 54,969,323 | 3.38% | 129,954,047 | 7.99% | 230,602,371 | 14.18% | 32,478,809 | 2.00% | 393,035,227 | 24.17% |
| ¹ This total does not include Legal Mandates, FF&E or Land Acquisition. | | | | | | | | | | | | | |