

Contract Status Report - MWBE Participation Commitments

Charlotte Mecklenburg Schools
96/97 Capital Improvements Program

Report Date 3/12/2012
3/12/2012 5:13:08 PM
February 2012 Monthly Report

Project Contractor	Contract Amount	African American MBE \$	AA MBE %	Other MBE \$	Other MBE %	Total MBE \$	Total MBE %	WBE \$	WBE %	SBE \$	SBE%	Total MWSBE	Total MWSBE
02 Unallocated	7,420,417	806	0.01%	153,139	2.06%	153,945	2.07%	167,852	2.26%			321,796	4.34%
2000 Bonds - Unallocated	2,696,785	3,821	0.14%	751,361	27.86%	755,182	28.00%	244,128	9.05%			999,310	37.06%
2006 Mandates / Initiatives / Lifecycle	14,676,433	219	0.00%	26,675	0.18%	26,894	0.18%	544,870	3.71%			571,763	3.90%
2007 Legal Mandates & Unallocated	20,334,678			202,784	1.00%	202,784	1.00%	17,710	0.09%			220,494	1.08%
Albemarle Road Elementary (02)	3,849,303	896,068	23.28%	232,097	6.03%	1,128,165	29.31%	269,182	6.99%	19,010	0.49%	1,416,356	36.80%
Albemarle Road Elementary School	3,989,407	855,244	21.44%	147,659	3.70%	1,002,902	25.14%	277,288	6.95%	1,380	0.03%	1,281,570	32.12%
Albemarle Road Middle School	5,523,465	943,641	17.08%	96,537	1.75%	1,040,178	18.83%	814,920	14.75%	68,151	1.23%	1,923,250	34.82%
Alexander Graham Middle School	3,638,516	130,311	3.58%	96,741	2.66%	227,051	6.24%	256,267	7.04%	53,891	1.48%	537,209	14.76%
Alexander Graham Middle School (02)	17,386,886	906,726	5.21%	680,370	3.91%	1,587,096	9.13%	1,612,272	9.27%	18,217	0.10%	3,217,586	18.51%
Alexander Middle School	3,348,147	6,059	0.18%	164,311	4.91%	170,370	5.09%	147,215	4.40%	32,000	0.96%	349,584	10.44%
Alexander Middle School (02)	667,215	9,000	1.35%	35,000	5.25%	44,000	6.59%	14,286	2.14%	120,800	18.11%	179,086	26.84%
Allenbrook Elementary School	2,912,281	21,866	0.75%	76,265	2.62%	98,131	3.37%	411,050	14.11%			509,181	17.48%
Amay James Elementary School (07)	160,860			42,300	26.30%	42,300	26.30%	11,943	7.42%			54,243	33.72%
Amay James Montessori School	447,977	6,284	1.40%			6,284	1.40%	77,711	17.35%			83,995	18.75%
Ardrey Kell High School (H02-01)	41,606,713	1,632,128	3.92%	832,436	2.00%	2,464,565	5.92%	3,079,554	7.40%	45,275	0.11%	5,589,393	13.43%
Ashley Park Elementary School	7,587,128	121,707	1.60%	227,283	3.00%	348,991	4.60%	1,258,105	16.58%	4,934	0.07%	1,612,029	21.25%
Bailey Middle School (M02-01)	23,088,095	2,429,519	10.52%	1,417,228	6.14%	3,846,747	16.66%	2,020,626	8.75%	18,234	0.08%	5,885,607	25.49%
Bain Elementary School	12,770,588	1,409,240	11.04%	75,760	0.59%	1,485,000	11.63%	187,299	1.47%	149,200	1.17%	1,821,498	14.26%
Ballantyne Elementary School	13,607,852	40,441	0.30%	78,775	0.58%	119,216	0.88%	2,276,226	16.73%			2,395,442	17.60%
Barnette Elementary School	11,794,536	20,033	0.17%	380,869	3.23%	400,902	3.40%	1,784,023	15.13%	157,580	1.34%	2,342,506	19.86%
Barringer Elementary School	10,269,862	84,830	0.83%	199,919	1.95%	284,749	2.77%	771,672	7.51%			1,056,421	10.29%
Berewick Elementary School (E07-01)	14,804,570	19,125	0.13%	1,145,722	7.74%	1,164,847	7.87%	1,429,554	9.66%	184,643	1.25%	2,779,044	18.77%
Berryhill Elementary School	5,524,269	224,580	4.07%	62,461	1.13%	287,041	5.20%	429,755	7.78%	2,147	0.04%	718,942	13.01%
Billingsville Elementary	9,600,261	307,414	3.20%	359,177	3.74%	666,592	6.94%	928,561	9.67%	106,483	1.11%	1,701,636	17.72%
Butler High School	6,278,106	259,438	4.13%	305,154	4.86%	564,592	8.99%	463,023	7.38%	40,410	0.64%	1,068,025	17.01%
Carmel Middle School	18,125,821	122,175	0.67%	309,513	1.71%	431,688	2.38%	3,768,372	20.79%	272,022	1.50%	4,472,082	24.67%
Chantilly Elementary	664,393							322,644	48.56%			322,644	48.56%
Clear Creek Elementary School	7,537,499	827,594	10.98%	155,773	2.07%	983,367	13.05%	367,284	4.87%	26,771	0.36%	1,377,421	18.27%
Cochrane Middle School	3,456,459	37,555	1.09%	19,247	0.56%	56,802	1.64%	394,667	11.42%	5,950	0.17%	457,419	13.23%
Cochrane Middle School (02)	14,661,394	284,491	1.94%	291,102	1.99%	575,593	3.93%	1,304,261	8.90%	851,137	5.81%	2,730,991	18.63%
Community House Middle School (M00-02)	16,863,566	520,130	3.08%	1,484,180	8.80%	2,004,310	11.89%	3,644,524	21.61%	39,066	0.23%	5,687,900	33.73%
Cotswold Elementary School	10,610,624	238,363	2.25%	224,045	2.11%	462,408	4.36%	1,400,552	13.20%	43,655	0.41%	1,906,615	17.97%
Coulwood Middle School	3,450,107	276,618	8.02%	82,432	2.39%	359,050	10.41%	110,100	3.19%			469,151	13.60%
Croft Community School	12,510,858	12,049	0.10%	52,133	0.42%	64,182	0.51%	11,545,980	92.29%	12,884	0.10%	11,623,046	92.90%
Crown Point Elementary	2,250,726			26,417	1.17%	26,417	1.17%					26,417	1.17%
Davidson IB Middle School	347,454	7,000	2.01%	25,000	7.20%	32,000	9.21%	130,215	37.48%			162,215	46.69%
Derita Alternative School	1,021,690			57,866	5.66%	57,866	5.66%	150,005	14.68%	49,650	4.86%	257,521	25.21%

Project Contractor	Contract Amount	African American MBE \$	AA MBE %	Other MBE \$	Other MBE %	Total MBE \$	Total MBE %	WBE \$	WBE %	SBE \$	SBE%	Total MWSBE	Total MWSBE
Devonshire Elementary School	4,630,570	678,467	14.65%	142,775	3.08%	821,242	17.74%	41,178	0.89%			862,420	18.62%
Devonshire Elementary School (02)	1,650,530	128,569	7.79%	100,955	6.12%	229,524	13.91%	35,841	2.17%			265,365	16.08%
Dilworth Elementary School	11,407,588	105,479	0.92%	371,006	3.25%	476,485	4.18%	2,039,932	17.88%	137,943	1.21%	2,654,361	23.27%
Druid Hills Elementary School	1,825,785	33,272	1.82%	24,288	1.33%	57,560	3.15%	51,846	2.84%			109,406	5.99%
Druid Hills Elementary School (E97-04)	9,241,619	239,776	2.59%	603,758	6.53%	843,534	9.13%	845,816	9.15%			1,689,350	18.28%
E.E. Waddell High School (H97-02)	30,036,315	3,338,498	11.11%	1,328,437	4.42%	4,666,936	15.54%	1,294,648	4.31%	70,095	0.23%	6,031,679	20.08%
East Mecklenburg High School (07)	379,092	262	0.07%	14,588	3.85%	14,850	3.92%	25,844	6.82%			40,694	10.73%
Eastover Elementary School	8,234,057	209,820	2.55%	907,395	11.02%	1,117,216	13.57%	469,686	5.70%	317,280	3.85%	1,904,181	23.13%
Eastway Middle School	16,689,923	412,050	2.47%	562,138	3.37%	974,188	5.84%	1,678,447	10.06%	21,038	0.13%	2,673,674	16.02%
Elizabeth Elementary School	10,161,962	344,763	3.39%	141,982	1.40%	486,745	4.79%	817,077	8.04%	72,460	0.71%	1,376,283	13.54%
Elon Park Elementary School	11,485,207	136,113	1.19%	142,750	1.24%	278,863	2.43%	2,121,532	18.47%	649,739	5.66%	3,050,134	26.56%
Endhaven Elementary (E00-01)	9,375,015	585,825	6.25%	36,580	0.39%	622,405	6.64%	1,645,359	17.55%	7,500	0.08%	2,275,263	24.27%
First Ward Elementary	11,253,333	178,961	1.59%	162,610	1.44%	341,571	3.04%	1,144,031	10.17%			1,485,602	13.20%
Garinger High School	11,827,865	634,710	5.37%	254,496	2.15%	884,506	7.48%	638,617	5.40%	335,323	2.84%	1,858,446	15.71%
Garinger High School (02)	1,580,371			37,054	2.34%	37,054	2.34%	27,888	1.76%	156,266	9.89%	221,208	14.00%
Garinger High School (07) - Track & Field	120,152							449	0.37%			449	0.37%
Graham Center	1,027,783							506,756	49.31%	3,516	0.34%	510,272	49.65%
Harding High School	5,506,519	21,529	0.39%	121,535	2.21%	143,064	2.60%	435,549	7.91%	259,166	4.71%	837,779	15.21%
Harding High School (06 COPs)	18,197,669	203,253	1.12%	849,169	4.67%	1,052,422	5.78%	3,485,380	19.15%	779,247	4.28%	5,317,049	29.22%
Hawthorne Middle School	10,688												
Hickory Grove Elementary	12,377,640	133,340	1.08%	283,628	2.29%	416,968	3.37%	2,471,920	19.97%			2,888,888	23.34%
Hidden Valley Elementary School	3,071,272	21,374	0.70%	47,309	1.54%	68,683	2.24%	193,210	6.29%			261,893	8.53%
Highland Creek Elementary School (E02-01)	14,440,085	295,503	2.05%	76,030	0.53%	371,534	2.57%	2,407,629	16.67%	38,318	0.27%	2,817,480	19.51%
Highland Mill Montessori	7,362,949	206,245	2.80%	72,883	0.99%	279,128	3.79%	494,492	6.72%	452	0.01%	774,071	10.51%
Highland Renaissance Academy	10,253,809	149,462	1.46%	164,943	1.61%	314,405	3.07%	325,068	3.17%			639,473	6.24%
Hopewell High School (COPs '05)	5,648,870	410,639	7.27%	104,338	1.85%	302,177	5.35%	115,238	2.04%	4,922,981	87.15%	5,340,396	94.54%
Hopewell High School (H97-01)	28,261,922	3,839,121	13.58%	392,775	1.39%	4,231,896	14.97%	1,122,406	3.97%			5,354,302	18.95%
Hough High School (H07-02)	49,782,837	996	0.00%	256,393	0.52%	257,389	0.52%	45,032,364	90.46%			45,289,753	90.97%
Huntersville Elementary School	5,943,455	842,423	14.17%	227,350	3.83%	1,069,773	18.00%	285,559	4.80%	53	0.00%	1,355,385	22.80%
Huntingtowne Farms Elementary School	7,540,193	747,613	9.92%	260,171	3.45%	1,007,784	13.37%	990,714	13.14%	55,123	0.73%	2,053,621	27.24%
Idlewild Elementary School	2,914,791	439,810	15.09%	276,696	9.49%	716,506	24.58%	176,489	6.05%			892,995	30.64%
Idlewild Elementary School (06 COPs)	13,426,426	21,804	0.16%	246,432	1.84%	268,236	2.00%	2,493,937	18.57%	10,274	0.08%	2,772,446	20.65%
Independence High School	14,922,770	146,443	0.98%	208,326	1.40%	354,769	2.38%	1,380,554	9.25%	942	0.01%	1,736,266	11.64%
Independence High School (07)	1,291,199			24,845	1.92%	24,845	1.92%	105,679	8.18%			130,523	10.11%
Irwin Avenue Elementary	211,571	135,128	63.87%			135,128	63.87%	16,480	7.79%			151,608	71.66%
J.V. Washam Elementary School	14,689,952	42,796	0.29%	205,686	1.40%	248,482	1.69%	1,352,157	9.20%	5,503	0.04%	1,606,142	10.93%
Jay M. Robinson Middle School (M97-02)	15,422,678	54,782	0.36%	315,698	2.05%	370,480	2.40%	2,472,684	16.03%			2,843,163	18.43%
JH Gunn Elementary School	11,362,862	212,939	1.87%	818,997	7.21%	1,031,936	9.08%	1,373,748	12.09%			2,405,684	21.17%
Joseph W. Grier Academy (07)	90,592	26,000	28.70%	269	0.30%	26,269	29.00%	2,200	2.43%			28,469	31.43%
Joseph W. Grier Academy (E97-01)	8,814,245	151,789	1.72%	117,067	1.33%	268,857	3.05%	626,871	7.11%			895,728	10.16%
Lansdowne Elementary School	4,457,266	34,776	0.78%	289,893	6.50%	324,669	7.28%	161,995	3.63%			486,664	10.92%

Project Contractor	Contract Amount	African American MBE \$	AA MBE %	Other MBE \$	Other MBE %	Total MBE \$	Total MBE %	WBE \$	WBE %	SBE \$	SBE%	Total MWSBE	Total MWSBE
Lincoln Heights Elementary	9,508,886	1,010,296	10.62%	181,228	1.91%	1,191,524	12.53%	375,503	3.95%	45,000	0.47%	1,612,027	16.95%
Long Creek Elementary School	15,260,484	127,170	0.83%	491,749	3.22%	618,919	4.06%	2,740,714	17.96%	621,317	4.07%	3,980,950	26.09%
Mallard Creek Elementary School	2,930,358	67,195	2.29%	58,920	2.01%	126,115	4.30%	89,582	3.06%			215,697	7.36%
Mallard Creek High School (H02-02)	52,475,063	564,011	1.07%	1,052,868	2.01%	1,616,879	3.08%	7,795,940	14.86%	688,638	1.31%	10,101,457	19.25%
Marie G. Davis Military and Global Leadership Academy	18,220,442	579,922	3.18%	246,779	1.35%	826,700	4.54%	1,381,165	7.58%	361,246	1.98%	2,569,112	14.10%
Martin Luther King, Jr. Middle School (M00-01)	16,717,748	2,095,567	12.53%	1,660,214	9.93%	3,755,781	22.47%	1,330,606	7.96%			5,086,386	30.43%
Matthews Elementary School	4,875,342	108,353	2.22%	183,285	3.76%	291,639	5.98%	240,232	4.93%	360	0.01%	532,230	10.92%
McClintock Middle School	3,373,894	78,021	2.31%	102,844	3.05%	180,865	5.36%	560,189	16.60%			741,054	21.96%
McClintock Middle School (07)	19,544,837	2,109,988	10.80%	1,058,817	5.42%	3,168,805	16.21%	2,701,923	13.82%	20,135	0.10%	5,890,863	30.14%
Merry Oaks Elementary School	10,209,182	749,604	7.34%	869,331	8.52%	1,616,874	15.84%	472,831	4.63%	749,640	7.34%	2,839,345	27.81%
Metro School	21,572,924	570,267	2.64%	374,210	1.73%	944,477	4.38%	4,357,334	20.20%			5,301,812	24.58%
Midwood Center	5,283,761	29,032	0.55%	166,119	3.14%	195,150	3.69%	203,094	3.84%	3,826,626	72.42%	4,224,870	79.96%
Mint Hill Middle School (M97-01)	16,945,901	1,037,344	6.12%	90,170	0.53%	1,127,514	6.65%	804,682	4.75%			1,932,195	11.40%
Morgan School @ Old Metro	1,710,408	2,945	0.17%	94,780	5.54%	97,725	5.71%	635,899	37.18%	70,883	4.14%	804,506	47.04%
Mountain Island Elementary School (E97-03)	9,637,548	656,182	6.81%	137,725	1.43%	793,907	8.24%	313,342	3.25%			1,107,250	11.49%
Myers Park Elementary School	13,553,030	469,724	3.47%	373,182	2.75%	842,906	6.22%	2,208,217	16.29%	446	0.00%	3,051,569	22.52%
Myers Park High School	14,726,628	362,491	2.46%	577,953	3.92%	940,444	6.39%	1,267,709	8.61%	290,688	1.97%	2,498,841	16.97%
Myers Park High School (07)	763,828	1,511	0.20%			1,511	0.20%	48,768	6.38%			50,279	6.58%
Nations Ford Elementary School	2,458,421	108,295	4.41%	49,370	2.01%	157,665	6.41%	1,589,216	64.64%	82	0.00%	1,746,963	71.06%
New Idlewild Road Area Elementary School (E02-02)	589,508	551,636	93.58%			551,636	93.58%	4,627	0.78%			556,263	94.36%
New Johnston Oehler Rd Elementary School (E07-08)	783,329			47,509	6.06%	47,509	6.06%	116,600	14.89%	21,900	2.80%	186,009	23.75%
New Palisades Elementary School (E07-04)	968,554			52,009	5.37%	52,009	5.37%			17,500	1.81%	69,509	7.18%
New Robinson Church Rd Area ES (E07-05)	1,047,549	15,500	1.48%	185,544	17.71%	201,044	19.19%	37,411	3.57%	18,500	1.77%	256,955	24.53%
New Stumptown ES (E07-07)	1,055,583			59,500	5.64%	59,500	5.64%	121,480	11.51%			180,980	17.14%
Newell Elementary School	3,803,650	56,576	1.49%	146,873	3.86%	203,448	5.35%	376,300	9.89%	360	0.01%	580,108	15.25%
Newell Elementary School (07)	1,077,761	13,552	1.26%	57,487	5.33%	71,038	6.59%	14,880	1.38%			85,918	7.97%
North Mecklenburg High School	7,737,547	99,359	1.28%	290,884	3.76%	390,244	5.04%	340,074	4.40%			730,318	9.44%
North Mecklenburg High School (02)	13,778,270	684,476	4.97%	67,854	0.49%	752,330	5.46%	1,706,508	12.39%	1,474,750	10.70%	3,933,587	28.55%
Northeast Middle School	15,619,360	366,073	2.34%	522,526	3.35%	888,599	5.69%	1,402,977	8.98%	159,178	1.02%	2,450,753	15.69%
Northwest Middle/High	8,199,833	248,219	3.03%	87,021	1.06%	335,240	4.09%	1,161,644	14.17%	113,492	1.38%	1,610,376	19.64%
Oakdale Elementary School	12,633,422	207,344	1.64%	1,414,363	11.20%	1,621,707	12.84%	287,236	2.27%	70,738	0.56%	1,979,681	15.67%
Oakhurst Elementary School	9,960,411	899,134	9.03%	1,472,833	14.79%	2,371,967	23.81%	837,979	8.41%			3,209,946	32.23%
Oaklawn Elementary School	7,178,828	65,440	0.91%	158,271	2.20%	223,711	3.12%	616,251	8.58%			839,962	11.70%
Olde Providence Elementary School	1,101,663							6,654	0.60%			6,654	0.60%
Olympic High School	5,821,152	332,042	5.70%	149,597	2.57%	481,640	8.27%	383,564	6.59%	16,054	0.28%	881,258	15.14%
Olympic High School (07) - Stadium, Track & Field	460,743	8,284	1.80%	51,034	11.08%	59,317	12.87%	15,098	3.28%			74,416	16.15%
Phillip O. Berry Academy of Technology	41,968,838	1,358,124	3.24%	352,946	0.84%	1,711,070	4.08%	7,125,870	16.98%	555	0.00%	8,837,494	21.06%
Piedmont Open Middle School	14,604,622	684,464	4.69%	1,021,858	7.00%	1,706,323	11.68%	1,309,887	8.97%	99,563	0.68%	3,115,773	21.33%
Pineville Elementary School	13,024,170	16,825	0.13%	3,068	0.02%	19,893	0.15%	1,483,523	11.39%	12,100	0.09%	1,515,516	11.64%
Pinewood Elementary School	10,630,374	178,956	1.68%	303,361	2.85%	482,316	4.54%	697,723	6.56%	36,182	0.34%	1,216,221	11.44%
Plaza Road Preschool	1,127,220	2,462	0.22%	175,534	15.57%	177,996	15.79%	5,807	0.52%			183,803	16.31%

Project Contractor	Contract Amount	African American MBE \$	AA MBE %	Other MBE \$	Other MBE %	Total MBE \$	Total MBE %	WBE \$	WBE %	SBE \$	SBE%	Total MWSBE	Total MWSBE
Polo Ridge Elementary School	12,751,804	143,907	1.13%	202,588	1.59%	346,495	2.72%	2,077,045	16.29%	12,500	0.10%	2,436,040	19.10%
Providence Spring Elementary (E97-02)	8,864,556	684,480	7.72%	81,501	0.92%	765,981	8.64%	806,093	9.09%			1,572,074	17.73%
Quail Hollow Middle School	14,298,471	401,347	2.81%	1,859,803	13.01%	2,261,150	15.81%	1,977,419	13.83%	46,141	0.32%	4,284,710	29.97%
Rama Road Elementary School	4,638,242	371,430	8.01%	156,853	3.38%	528,283	11.39%	578,838	12.48%	351	0.01%	1,107,472	23.88%
Randolph Middle School	13,935,101	36,874	0.26%	3,003,367	21.55%	3,040,241	21.82%	397,647	2.85%	18,613	0.13%	3,456,501	24.80%
Ranson Middle School	6,593,592	402,925	6.11%	242,541	3.68%	645,466	9.79%	394,637	5.99%	105,885	1.61%	1,145,987	17.38%
Ranson Middle School (07)	1,505,032	48,400	3.22%	29,548	1.96%	77,948	5.18%	82,938	5.51%	18,500	1.23%	179,385	11.92%
Reedy Creek Elementary School	5,672,682	74,405	1.31%	75,548	1.33%	149,953	2.64%	1,196,637	21.09%	41,737	0.74%	1,388,327	24.47%
Ridge Road Middle School	19,003,043	1,661,047	8.74%	2,786,258	14.66%	4,447,305	23.40%	3,010,018	15.84%	57,720	0.30%	7,515,042	39.55%
River Gate Elementary School (E07-06)	12,137,816	684	0.01%	101,386	0.84%	102,070	0.84%	11,272,960	92.87%	10,716	0.09%	11,385,747	93.80%
River Oaks Academy (E07-02)	12,170,534	1,005,204	8.26%	115,055	0.95%	1,120,259	9.20%	2,092,137	17.19%	1,486,010	12.21%	4,698,406	38.60%
Rocky River High School (H07-01)	47,250,580	2,596,631	5.50%	487,011	1.03%	3,083,642	6.53%	3,682,245	7.79%	2,166,528	4.59%	8,932,415	18.90%
School Administration Building Project	159,162			50,000	31.41%	50,000	31.41%					50,000	31.41%
Sedgefield Elementary School	10,913,766	979,425	8.97%	227,728	2.09%	1,207,153	11.06%	1,240,817	11.37%	27	0.00%	2,447,997	22.43%
Sedgefield Middle School	6,138,412	741,686	12.08%	234,639	3.82%	976,325	15.91%	343,856	5.60%			1,320,182	21.51%
Sedgefield Middle School (02)	13,340,810	15,922	0.12%	235,389	1.76%	251,310	1.88%	427,247	3.20%	17,957	0.13%	696,514	5.22%
Selwyn Elementary School	11,395,604	308,647	2.71%	198,150	1.74%	506,797	4.45%	1,563,176	13.72%	3,656	0.03%	2,073,629	18.20%
Sharon Elementary School	7,334,791	83,381	1.14%	1,006,601	13.72%	1,089,981	14.86%	647,853	8.83%	5,425	0.07%	1,743,259	23.77%
Smith Middle School	5,720,288	388,360	6.79%	81,226	1.42%	469,586	8.21%	79,027	1.38%	1,532	0.03%	550,144	9.62%
South Mecklenburg High - Stadium Replacement	3,165,793	46,596	1.47%			46,596	1.47%	292,966	9.25%			339,562	10.73%
South Mecklenburg High School (06 COPs)	13,602,129	50,358	0.37%	241,081	1.77%	291,439	2.14%	1,614,725	11.87%	99,219	0.73%	2,005,383	14.74%
Southwest Middle School (M97-03)	17,338,886	511,121	2.95%	226,120	1.30%	737,240	4.25%	2,468,354	14.24%	23,375	0.13%	3,228,969	18.62%
Spaugh Middle School	3,063,337	100,987	3.30%	11,473	0.37%	112,459	3.67%	166,225	5.43%	781	0.03%	279,465	9.12%
Starmount Elementary School	2,691,412	92,104	3.42%	395,611	14.70%	487,715	18.12%	160,416	5.96%			648,130	24.08%
Sterling Elementary School	10,235,218	948,049	9.26%	734,751	7.18%	1,682,800	16.44%	387,777	3.79%	446	0.00%	2,071,023	20.23%
Stoney Creek Elementary School (E07-03)	12,545,302	104,468	0.83%	99,160	0.79%	203,627	1.62%	2,223,242	17.72%	14,522	0.12%	2,441,391	19.46%
Structural Improvements	1,501,146	6,700	0.45%	3,954	0.26%	10,654	0.71%	1,726,327	115.00%	2,900	0.19%	1,739,881	115.90%
Thomasboro Elementary School	9,290,905	869,940	9.36%	148,788	1.60%	1,018,728	10.96%	376,657	4.05%	33,220	0.36%	1,428,605	15.38%
Torrence Creek Elementary School (E00-02)	9,311,561	634,036	6.81%	60,100	0.65%	694,136	7.45%	451,195	4.85%	4,035	0.04%	1,149,366	12.34%
Tryon Hills Elementary School	1,901,171	233,244	12.27%	10,318	0.54%	243,562	12.81%	184,676	9.71%			428,237	22.52%
Tuckaseegee Elementary School	10,482,500	308,357	2.94%	132,233	1.26%	440,591	4.20%	1,351,800	12.90%	30,419	0.29%	1,822,810	17.39%
Vance High School	980,180			101,385	10.34%	101,385	10.34%	22,255	2.27%	62,841	6.41%	186,482	19.03%
Walter G. Byers Elementary School	9,823,409	850,515	8.66%	493,477	5.02%	1,343,993	13.68%	789,898	8.04%			2,133,891	21.72%
West Mecklenburg High	732,162	120,309	16.43%			120,309	16.43%	78,270	10.69%			198,580	27.12%
Westerly Hills Elementary School	5,733,885	499,203	8.71%	282,493	4.93%	781,697	13.63%	351,994	6.14%			1,133,691	19.77%
Whitewater Academy	13,251,804	109,610	0.83%	288,857	2.18%	398,467	3.01%	1,773,458	13.38%	96,022	0.72%	2,267,947	17.11%
Whitewater Middle School	17,213,089	161,733	0.94%	249,752	1.45%	411,485	2.39%	2,402,011	13.95%	1,676,442	9.74%	4,489,938	26.08%
Wilson Middle School	5,886,358	551,421	9.37%	191,338	3.25%	742,759	12.62%	370,086	6.29%	5,333	0.09%	1,118,178	19.00%
Windsor Park Elementary School	11,898,495	471,804	3.97%	1,895,912	15.93%	2,367,716	19.90%	1,639,904	13.78%	36,788	0.31%	4,044,408	33.99%
Winget Park Elementary School	14,844,255	857,171	5.77%	69,602	0.47%	926,773	6.24%	2,977,794	20.06%	37,706	0.25%	3,942,274	26.56%
Winterfield Elementary School	8,745,595	28,256	0.32%	1,062,414	12.15%	253,295	2.90%	95,149	1.09%	7,548,305	86.31%	7,896,749	90.29%

Project Contractor	Contract Amount	African American MBE \$	AA MBE %	Other MBE \$	Other MBE %	Total MBE \$	Total MBE %	WBE \$	WBE %	SBE \$	SBE%	Total MWSBE	Total MWSBE
REPORT SUMMARY													
Total Design Costs	97,733,141	7,745,729	7.93%	5,294,662	5.42%	13,040,391	13.34%	7,803,151	7.98%	424,978	0.43%	21,268,520	21.76%
Total Construction Costs	1,445,685,176	54,090,193	3.74%	47,677,944	3.30%	101,768,137	7.04%	217,526,562	15.05%	32,123,316	2.22%	351,418,015	24.31%
Total Design/Construction Costs	1,543,418,316	61,835,922	4.01%	52,972,606	3.43%	114,808,528	7.44%	225,329,713	14.60%	32,548,294	2.11%	372,686,535	24.15%
Lend Lease Program Management	75,356,539	12,344,130	16.38%	0		12,344,130	16.38%	744,372	0.99%	0	0.00%	13,088,502	17.37%
Total Active Projects Administered¹	1,618,774,855	74,180,052	4.58%	52,972,606	3.27%	127,152,658	7.85%	226,074,085	13.97%	32,548,294	2.01%	385,775,037	23.83%

¹ This total does not include Legal Mandates, FF&E or Land Acquisition.