

Contract Status Report - MWBE Participation Commitments

Charlotte Mecklenburg Schools
96/97 Capital Improvements Program

Report Date 7/6/2011
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June 2011 Monthly Report

Project Contractor	Contract Amount	African American MBE \$	AA MBE %	Other MBE \$	Other MBE %	Total MBE \$	Total MBE %	WBE \$	WBE %	SBE \$	SBE%	Total MWSBE	Total MWSBE
02 Unallocated	7,187,617	806	0.01%	153,139	2.13%	153,945	2.14%	167,852	2.34%			321,796	4.48%
2000 Bonds - Unallocated	3,914,119	3,821	0.10%	751,361	19.20%	755,182	19.29%	244,128	6.24%			999,310	25.53%
2006 Mandates / Initiatives / Lifecycle	14,676,433	219	0.00%	26,675	0.18%	26,894	0.18%	544,870	3.71%			571,763	3.90%
2007 Legal Mandates & Unallocated	20,177,122			202,784	1.01%	202,784	1.01%	17,710	0.09%			220,494	1.09%
5th Floor Government Center	456,720	13,000	2.85%	90,000	19.71%	103,000	22.55%	174	0.04%			103,174	22.59%
Albemarle Road Elementary (02)	3,958,491	896,068	22.64%	232,097	5.86%	1,128,165	28.50%	269,182	6.80%	19,010	0.48%	1,416,356	35.78%
Albemarle Road Elementary School	4,198,327	855,244	20.37%	147,659	3.52%	1,002,902	23.89%	277,288	6.60%	1,380	0.03%	1,281,570	30.53%
Albemarle Road Middle School	5,842,753	943,641	16.15%	96,537	1.65%	1,040,178	17.80%	814,920	13.95%	68,151	1.17%	1,923,250	32.92%
Alexander Graham Middle School	3,818,878	130,311	3.41%	96,741	2.53%	227,051	5.95%	256,267	6.71%	53,891	1.41%	537,209	14.07%
Alexander Graham Middle School (02)	15,765,601	880,575	5.59%	679,840	4.31%	1,560,415	9.90%	1,472,405	9.34%	18,217	0.12%	3,051,038	19.35%
Alexander Middle School	3,472,655	6,059	0.17%	164,311	4.73%	170,370	4.91%	147,215	4.24%	32,000	0.92%	349,584	10.07%
Alexander Middle School (02)	666,808	9,000	1.35%	35,000	5.25%	44,000	6.60%	14,286	2.14%	120,800	18.12%	179,086	26.86%
Allenbrook Elementary School	3,063,108	21,866	0.71%	76,265	2.49%	98,131	3.20%	411,050	13.42%			509,181	16.62%
Amay James Elementary School (07)	160,860			42,300	26.30%	42,300	26.30%	11,943	7.42%			54,243	33.72%
Amay James Montessori School	447,977	6,284	1.40%			6,284	1.40%	77,711	17.35%			83,995	18.75%
Ardrey Kell High School (H02-01)	44,364,345	1,632,128	3.68%	832,436	1.88%	2,464,565	5.56%	3,079,554	6.94%	45,275	0.10%	5,589,393	12.60%
Ashley Park Elementary School	7,702,900	121,707	1.58%	227,283	2.95%	348,991	4.53%	1,251,338	16.25%	4,934	0.06%	1,605,263	20.84%
Bailey Middle School (M02-01)	22,602,979	2,429,519	10.75%	1,417,228	6.27%	3,846,747	17.02%	2,020,626	8.94%	18,234	0.08%	5,885,607	26.04%
Bain Elementary School	886,855			65,000	7.33%	65,000	7.33%	11,274	1.27%	149,200	16.82%	225,474	25.42%
Ballantyne Elementary School	13,607,852	40,441	0.30%	78,775	0.58%	119,216	0.88%	2,276,226	16.73%			2,395,442	17.60%
Barnette Elementary School	11,794,536	20,033	0.17%	380,869	3.23%	400,902	3.40%	1,784,023	15.13%	157,580	1.34%	2,342,506	19.86%
Barringer Elementary School	10,879,940	84,830	0.78%	199,919	1.84%	284,749	2.62%	771,672	7.09%			1,056,421	9.71%
Berewick Elementary School (E07-01)	15,301,299	19,125	0.12%	1,145,722	7.49%	1,164,847	7.61%	1,429,554	9.34%	184,643	1.21%	2,779,044	18.16%
Berryhill Elementary School	5,681,044	224,580	3.95%	62,461	1.10%	287,041	5.05%	429,755	7.56%	2,147	0.04%	718,942	12.66%
Billingsville Elementary	9,466,464	307,414	3.25%	359,177	3.79%	666,592	7.04%	928,561	9.81%	106,483	1.12%	1,701,636	17.98%
Butler High School	6,439,474	259,438	4.03%	305,154	4.74%	564,592	8.77%	463,023	7.19%	40,410	0.63%	1,068,025	16.59%
Carmel Middle School	18,336,870	122,175	0.67%	309,513	1.69%	431,688	2.35%	3,768,372	20.55%	272,022	1.48%	4,472,082	24.39%
Chantilly Elementary	663,627							323,005	48.67%			323,005	48.67%
Clear Creek Elementary School	7,842,954	827,594	10.55%	155,773	1.99%	983,367	12.54%	367,284	4.68%	26,771	0.34%	1,377,421	17.56%
Cochrane Middle School	3,600,621	37,555	1.04%	19,247	0.53%	56,802	1.58%	394,667	10.96%	5,950	0.17%	457,419	12.70%
Cochrane Middle School (02)	15,475,338	284,491	1.84%	291,102	1.88%	575,593	3.72%	1,309,776	8.46%	850,047	5.49%	2,735,416	17.68%
Community House Middle School (M00-02)	17,532,731	520,130	2.97%	1,484,180	8.47%	2,004,310	11.43%	3,644,524	20.79%	39,066	0.22%	5,687,900	32.44%
Cotswold Elementary School	11,107,256	238,363	2.15%	224,045	2.02%	462,408	4.16%	1,400,552	12.61%	43,655	0.39%	1,906,615	17.17%
Coulwood Middle School	3,856,016	276,618	7.17%	82,432	2.14%	359,050	9.31%	110,100	2.86%			469,151	12.17%
Croft Community School	12,510,858	12,049	0.10%	52,133	0.42%	64,182	0.51%	11,545,980	92.29%	12,884	0.10%	11,623,046	92.90%
Crown Point Elementary	2,250,624			26,417	1.17%	26,417	1.17%					26,417	1.17%
Davidson IB Middle School	347,454	7,000	2.01%	25,000	7.20%	32,000	9.21%	130,215	37.48%			162,215	46.69%

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Derita Alternative School	1,135,925			57,866	5.09%	57,866	5.09%	150,005	13.21%	49,650	4.37%	257,521	22.67%
Devonshire Elementary School	4,881,455	678,467	13.90%	142,775	2.92%	821,242	16.82%	41,178	0.84%			862,420	17.67%
Devonshire Elementary School (02)	1,705,826	128,569	7.54%	100,955	5.92%	229,524	13.46%	35,841	2.10%			265,365	15.56%
Dilworth Elementary School	11,938,842	105,479	0.88%	371,006	3.11%	476,485	3.99%	2,039,932	17.09%	137,943	1.16%	2,654,361	22.23%
Druid Hills Elementary School	1,902,049	33,272	1.75%	24,288	1.28%	57,560	3.03%	51,846	2.73%			109,406	5.75%
Druid Hills Elementary School (E97-04)	9,249,089	239,776	2.59%	603,758	6.53%	843,534	9.12%	845,816	9.14%			1,689,350	18.27%
E.E. Waddell High School (H97-02)	31,548,731	3,338,498	10.58%	1,328,437	4.21%	4,666,936	14.79%	1,294,648	4.10%	70,095	0.22%	6,031,679	19.12%
East Mecklenburg High School (07)	379,092	262	0.07%	14,588	3.85%	14,850	3.92%	25,844	6.82%			40,694	10.73%
Eastover Elementary School	8,643,234	209,820	2.43%	907,395	10.50%	1,117,216	12.93%	469,686	5.43%	317,280	3.67%	1,904,181	22.03%
Eastway Middle School	17,034,831	412,050	2.42%	562,138	3.30%	974,188	5.72%	1,678,447	9.85%	21,038	0.12%	2,673,674	15.70%
Elizabeth Elementary School	10,608,877	344,763	3.25%	141,982	1.34%	486,745	4.59%	817,092	7.70%	72,460	0.68%	1,376,298	12.97%
Elon Park Elementary School	11,485,207	136,113	1.19%	142,750	1.24%	278,863	2.43%	2,121,532	18.47%	649,739	5.66%	3,050,134	26.56%
Endhaven Elementary (E00-01)	9,886,515	585,825	5.93%	36,580	0.37%	622,405	6.30%	1,645,359	16.64%	7,500	0.08%	2,275,263	23.01%
First Ward Elementary	10,394,276	178,810	1.72%	125,290	1.21%	304,100	2.93%	1,031,046	9.92%			1,335,145	12.85%
Garinger High School	12,175,169	634,710	5.21%	254,496	2.09%	884,506	7.26%	638,617	5.25%	335,323	2.75%	1,858,446	15.26%
Garinger High School (02)	1,587,380			37,054	2.33%	37,054	2.33%	27,888	1.76%	156,266	9.84%	221,208	13.94%
Garinger High School (07) - Track & Field	120,152							449	0.37%			449	0.37%
Graham Center	1,293,975							506,756	39.16%	3,516	0.27%	510,272	39.43%
Harding High School	5,758,501	21,529	0.37%	121,535	2.11%	143,064	2.48%	435,549	7.56%	259,166	4.50%	837,779	14.55%
Harding High School (06 COPs)	18,197,669	203,253	1.12%	849,169	4.67%	1,052,422	5.78%	3,485,380	19.15%	779,247	4.28%	5,317,049	29.22%
Hawthorne Middle School	10,688												
Hickory Grove Elementary	12,819,430	133,340	1.04%	283,628	2.21%	416,968	3.25%	2,471,920	19.28%			2,888,888	22.54%
Hidden Valley Elementary School	3,066,999	21,374	0.70%	47,309	1.54%	68,683	2.24%	193,210	6.30%			261,893	8.54%
Highland Creek Elementary School (E02-01)	14,183,779	295,503	2.08%	76,030	0.54%	371,534	2.62%	2,407,629	16.97%	38,318	0.27%	2,817,480	19.86%
Highland Mill Montessori	7,682,755	206,245	2.68%	72,883	0.95%	279,128	3.63%	494,492	6.44%	452	0.01%	774,071	10.08%
Highland Renaissance Academy	10,262,571	149,462	1.46%	164,943	1.61%	314,405	3.06%	325,068	3.17%			639,473	6.23%
Hopewell High School (COP's '05)	5,885,707	410,639	6.98%	104,338	1.77%	302,177	5.13%	115,238	1.96%	4,922,981	83.64%	5,340,396	90.73%
Hopewell High School (H97-01)	29,994,865	3,839,121	12.80%	392,775	1.31%	4,231,896	14.11%	1,122,406	3.74%			5,354,302	17.85%
Hough High School (H07-02)	49,700,015	996	0.00%	256,393	0.52%	257,389	0.52%	44,949,542	90.44%			45,206,931	90.96%
Huntersville Elementary School	5,949,805	842,423	14.16%	227,350	3.82%	1,069,773	17.98%	285,559	4.80%	53	0.00%	1,355,385	22.78%
Huntingtowne Farms Elementary School	7,859,536	747,613	9.51%	260,171	3.31%	1,007,784	12.82%	990,714	12.61%	55,123	0.70%	2,053,621	26.13%
Idlewild Elementary School	3,073,058	439,810	14.31%	276,696	9.00%	716,506	23.32%	176,489	5.74%			892,995	29.06%
Idlewild Elementary School (06 COPs)	13,426,426	21,804	0.16%	246,432	1.84%	268,236	2.00%	2,493,937	18.57%	10,274	0.08%	2,772,446	20.65%
Independence High School	15,640,815	146,443	0.94%	208,326	1.33%	354,769	2.27%	1,380,554	8.83%	942	0.01%	1,736,266	11.10%
Independence High School (07)	1,291,199			24,845	1.92%	24,845	1.92%	105,679	8.18%			130,523	10.11%
Irwin Avenue Elementary	211,659	135,128	63.84%			135,128	63.84%	16,480	7.79%			151,608	71.63%
J.V. Washam Elementary School	14,446,435	42,796	0.30%	205,686	1.42%	248,482	1.72%	1,352,157	9.36%	5,503	0.04%	1,606,142	11.12%
Jay M. Robinson Middle School (M97-02)	16,371,477	54,782	0.33%	315,698	1.93%	370,480	2.26%	2,472,684	15.10%			2,843,163	17.37%
JH Gunn Elementary School	12,000,841	212,939	1.77%	818,997	6.82%	1,031,936	8.60%	1,373,748	11.45%			2,405,684	20.05%
Joseph W. Grier Academy (07)	90,592	26,000	28.70%	269	0.30%	26,269	29.00%	2,200	2.43%			28,469	31.43%
Joseph W. Grier Academy (E97-01)	9,351,712	151,789	1.62%	117,067	1.25%	268,857	2.87%	626,871	6.70%			895,728	9.58%

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Lansdowne Elementary School	4,644,677	34,776	0.75%	289,893	6.24%	324,669	6.99%	161,995	3.49%			486,664	10.48%
Lincoln Heights Elementary	10,108,124	1,010,296	9.99%	181,228	1.79%	1,191,524	11.79%	375,503	3.71%	45,000	0.45%	1,612,027	15.95%
Long Creek Elementary School	15,259,909	127,170	0.83%	491,749	3.22%	618,919	4.06%	2,740,714	17.96%	621,317	4.07%	3,980,950	26.09%
Mallard Creek Elementary School	2,949,934	67,195	2.28%	58,920	2.00%	126,115	4.28%	89,582	3.04%			215,697	7.31%
Mallard Creek High School (H02-02)	52,475,063	564,011	1.07%	1,052,868	2.01%	1,616,879	3.08%	7,795,940	14.86%	688,638	1.31%	10,101,457	19.25%
Marie G. Davis Military and Global Leadership Academy	19,076,042	579,922	3.04%	246,779	1.29%	826,700	4.33%	1,381,165	7.24%	361,246	1.89%	2,569,112	13.47%
Martin Luther King, Jr. Middle School (M00-01)	17,615,280	2,095,567	11.90%	1,660,214	9.42%	3,755,781	21.32%	1,330,606	7.55%			5,086,386	28.87%
Matthews Elementary School	5,109,513	108,353	2.12%	183,285	3.59%	291,639	5.71%	240,232	4.70%	360	0.01%	532,230	10.42%
McClintock Middle School	3,557,019	78,021	2.19%	102,844	2.89%	180,865	5.08%	560,189	15.75%			741,054	20.83%
McClintock Middle School (07)	1,583,612	9,988	0.63%	63,353	4.00%	73,341	4.63%	241,914	15.28%	20,135	1.27%	335,391	21.18%
Merry Oaks Elementary School	10,801,844	749,604	6.94%	869,331	8.05%	1,616,874	14.97%	472,831	4.38%	749,640	6.94%	2,839,345	26.29%
Metro School	21,496,921	570,267	2.65%	374,210	1.74%	944,477	4.39%	4,357,334	20.27%			5,301,812	24.66%
Midwood Center	6,463,010	29,032	0.45%	166,119	2.57%	195,150	3.02%	203,094	3.14%	3,826,626	59.21%	4,224,870	65.37%
Mint Hill Middle School (M97-01)	17,894,998	1,037,344	5.80%	90,170	0.50%	1,127,514	6.30%	804,682	4.50%			1,932,195	10.80%
Morgan School @ Old Metro	2,255,911	2,945	0.13%	94,780	4.20%	97,725	4.33%	635,899	28.19%	70,883	3.14%	804,506	35.66%
Mountain Island Elementary School (E97-03)		658,682		99,918		758,600		320,848				1,079,448	
Mountain Island Elementary School (E97-03)	10,227,508	61,744	0.60%	74,725	0.73%	136,469	1.33%	95,688	0.94%			232,158	2.27%
Myers Park Elementary School	14,047,056	469,724	3.34%	373,182	2.66%	842,906	6.00%	2,208,217	15.72%	446	0.00%	3,051,569	21.72%
Myers Park High School	15,516,666	362,491	2.34%	577,953	3.72%	940,444	6.06%	1,267,709	8.17%	290,688	1.87%	2,498,841	16.10%
Myers Park High School (07)	763,828	1,511	0.20%			1,511	0.20%	48,768	6.38%			50,279	6.58%
Nations Ford Elementary School	2,566,580	108,295	4.22%	49,370	1.92%	157,665	6.14%	1,589,216	61.92%	82	0.00%	1,746,963	68.07%
New Idlewild Road Area Elementary School (E02-02)	589,508	551,636	93.58%			551,636	93.58%	4,627	0.78%			556,263	94.36%
New Johnston Oehler Rd Elementary School (E07-08)	783,329			47,509	6.06%	47,509	6.06%	116,600	14.89%	21,900	2.80%	186,009	23.75%
New Palisades Elementary School (E07-04)	968,554			52,009	5.37%	52,009	5.37%			17,500	1.81%	69,509	7.18%
New Robinson Church Rd Area ES (E07-05)	1,047,549	15,500	1.48%	185,544	17.71%	201,044	19.19%	37,411	3.57%	18,500	1.77%	256,955	24.53%
New Stumptown ES (E07-07)	854,192			45,000	5.27%	45,000	5.27%	121,480	14.22%			166,480	19.49%
Newell Elementary School	3,990,523	56,576	1.42%	146,873	3.68%	203,448	5.10%	376,300	9.43%	360	0.01%	580,108	14.54%
Newell Elementary School (07)	1,071,561	13,552	1.26%	57,487	5.36%	71,038	6.63%	14,880	1.39%			85,918	8.02%
North Mecklenburg High School	8,328,806	99,359	1.19%	290,884	3.49%	390,244	4.69%	340,074	4.08%			730,318	8.77%
North Mecklenburg High School (02)	13,677,334	684,476	5.00%	67,854	0.50%	752,330	5.50%	1,706,508	12.48%	1,474,750	10.78%	3,933,587	28.76%
Northeast Middle School	15,614,906	366,073	2.34%	522,526	3.35%	888,599	5.69%	1,402,977	8.98%	159,178	1.02%	2,450,753	15.69%
Northwest Middle/High	8,606,978	248,219	2.88%	87,021	1.01%	335,240	3.89%	1,161,644	13.50%	113,492	1.32%	1,610,376	18.71%
Oakdale Elementary School	12,421,782	207,344	1.67%	1,414,363	11.39%	1,621,707	13.06%	287,236	2.31%	70,738	0.57%	1,979,681	15.94%
Oakhurst Elementary School	10,556,593	899,134	8.52%	1,472,833	13.95%	2,371,967	22.47%	837,979	7.94%			3,209,946	30.41%
Oaklawn Elementary School	7,405,889	65,440	0.88%	158,271	2.14%	223,711	3.02%	616,251	8.32%			839,962	11.34%
Olde Providence Elementary School	1,130,189							6,654	0.59%			6,654	0.59%
Olympic High School	6,147,183	332,042	5.40%	149,597	2.43%	481,640	7.84%	383,564	6.24%	16,054	0.26%	881,258	14.34%
Olympic High School (07) - Stadium, Track & Field	460,743	8,284	1.80%	51,034	11.08%	59,317	12.87%	15,098	3.28%			74,416	16.15%
Phillip O. Berry Academy of Technology	43,851,028	1,358,124	3.10%	352,946	0.80%	1,711,070	3.90%	7,125,870	16.25%	555	0.00%	8,837,494	20.15%
Piedmont Open Middle School	15,315,798	684,464	4.47%	1,021,858	6.67%	1,706,323	11.14%	1,309,887	8.55%	99,563	0.65%	3,115,773	20.34%
Pineville Elementary School	1,169,854	15,500	1.32%	4,672	0.40%	20,172	1.72%	132,334	11.31%	12,100	1.03%	164,605	14.07%

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Pinewood Elementary School	10,728,485	178,956	1.67%	303,361	2.83%	482,316	4.50%	697,723	6.50%	36,182	0.34%	1,216,221	11.34%
Plaza Road Preschool	1,178,760	2,462	0.21%	175,534	14.89%	177,996	15.10%	5,807	0.49%			183,803	15.59%
Polo Ridge Elementary School	12,751,804	143,907	1.13%	202,588	1.59%	346,495	2.72%	2,077,045	16.29%	12,500	0.10%	2,436,040	19.10%
Providence Spring Elementary (E97-02)	9,420,597	684,480	7.27%	81,501	0.87%	765,981	8.13%	806,093	8.56%			1,572,074	16.69%
Quail Hollow Middle School	14,525,745	401,347	2.76%	1,859,803	12.80%	2,261,150	15.57%	1,977,419	13.61%	46,141	0.32%	4,284,710	29.50%
Rama Road Elementary School	4,864,622	371,430	7.64%	156,853	3.22%	528,283	10.86%	578,838	11.90%	351	0.01%	1,107,472	22.77%
Randolph Middle School	13,990,481	36,874	0.26%	3,003,367	21.47%	3,040,241	21.73%	397,647	2.84%	18,613	0.13%	3,456,501	24.71%
Ranson Middle School	6,952,402	402,925	5.80%	242,541	3.49%	645,466	9.28%	394,637	5.68%	105,885	1.52%	1,145,987	16.48%
Ranson Middle School (07)	1,505,032	48,400	3.22%	29,548	1.96%	77,948	5.18%	82,938	5.51%	18,500	1.23%	179,385	11.92%
Reedy Creek Elementary School	6,027,357	74,405	1.23%	75,548	1.25%	149,953	2.49%	1,196,637	19.85%	41,737	0.69%	1,388,327	23.03%
Ridge Road Middle School	19,003,043	1,661,047	8.74%	2,786,258	14.66%	4,447,305	23.40%	3,010,018	15.84%	57,720	0.30%	7,515,042	39.55%
River Gate Elementary School (E07-06)	12,135,501	684	0.01%	101,386	0.84%	102,070	0.84%	11,272,960	92.89%	10,716	0.09%	11,385,747	93.82%
River Oaks Academy (E07-02)	12,170,534	1,005,204	8.26%	115,055	0.95%	1,120,259	9.20%	2,092,137	17.19%	1,486,010	12.21%	4,698,406	38.60%
Rocky River High School (H07-01)	47,202,380	2,596,631	5.50%	487,011	1.03%	3,083,642	6.53%	3,682,245	7.80%	2,166,528	4.59%	8,932,415	18.92%
School Administration Building Project	159,162			50,000	31.41%	50,000	31.41%					50,000	31.41%
Sedgefield Elementary School	11,530,103	979,425	8.49%	227,728	1.98%	1,207,153	10.47%	1,240,817	10.76%	27	0.00%	2,447,997	21.23%
Sedgefield Middle School	6,314,574	741,686	11.75%	234,639	3.72%	976,325	15.46%	343,856	5.45%			1,320,182	20.91%
Sedgefield Middle School (02)	13,340,810	15,922	0.12%	235,389	1.76%	251,310	1.88%	427,247	3.20%	17,957	0.13%	696,514	5.22%
Selwyn Elementary School	11,523,581	308,647	2.68%	198,150	1.72%	506,797	4.40%	1,563,176	13.57%	3,656	0.03%	2,073,629	17.99%
Sharon Elementary School	7,649,524	83,381	1.09%	1,006,601	13.16%	1,089,981	14.25%	647,853	8.47%	5,425	0.07%	1,743,259	22.79%
Smith Middle School	5,946,659	388,360	6.53%	81,226	1.37%	469,586	7.90%	79,027	1.33%	1,532	0.03%	550,144	9.25%
South Mecklenburg High - Stadium Replacement	3,149,889	46,596	1.48%			46,596	1.48%	292,966	9.30%			339,562	10.78%
South Mecklenburg High School (06 COPs)	13,574,618	50,358	0.37%	241,081	1.78%	291,439	2.15%	1,614,725	11.90%	99,219	0.73%	2,005,383	14.77%
Southwest Middle School (M97-03)	18,439,467	511,121	2.77%	226,120	1.23%	737,240	4.00%	2,468,354	13.39%	23,375	0.13%	3,228,969	17.51%
Spaugh Middle School	3,219,027	100,987	3.14%	11,473	0.36%	112,459	3.49%	166,225	5.16%	781	0.02%	279,465	8.68%
Starmount Elementary School	2,901,424	92,104	3.17%	395,611	13.64%	487,715	16.81%	160,416	5.53%			648,130	22.34%
Sterling Elementary School	10,842,808	948,049	8.74%	734,751	6.78%	1,682,800	15.52%	387,777	3.58%	446	0.00%	2,071,023	19.10%
Stoney Creek Elementary School (E07-03)	12,545,302	104,468	0.83%	99,160	0.79%	203,627	1.62%	2,223,242	17.72%	14,522	0.12%	2,441,391	19.46%
Structural Improvements	1,444,085	6,700	0.46%	3,954	0.27%	10,654	0.74%	1,721,362	119.20%	2,900	0.20%	1,734,916	120.14%
Thomasboro Elementary School	9,453,471	869,940	9.20%	148,788	1.57%	1,018,728	10.78%	376,657	3.98%	33,220	0.35%	1,428,605	15.11%
Torrence Creek Elementary School (E00-02)	9,628,165	634,036	6.59%	60,100	0.62%	694,136	7.21%	451,195	4.69%	4,035	0.04%	1,149,366	11.94%
Tryon Hills Elementary School	1,901,477	233,244	12.27%	10,318	0.54%	243,562	12.81%	184,676	9.71%			428,237	22.52%
Tuckaseegee Elementary School	10,545,394	308,357	2.92%	132,233	1.25%	440,591	4.18%	1,351,800	12.82%	30,419	0.29%	1,822,810	17.29%
Vance High School	980,180			101,385	10.34%	101,385	10.34%	22,255	2.27%	62,841	6.41%	186,482	19.03%
Walter G. Byers Elementary School	9,823,609	850,515	8.66%	493,477	5.02%	1,343,993	13.68%	789,898	8.04%			2,133,891	21.72%
West Mecklenburg High	732,162	120,309	16.43%			120,309	16.43%	78,270	10.69%			198,580	27.12%
Westerly Hills Elementary School	5,845,940	499,203	8.54%	282,493	4.83%	781,697	13.37%	351,994	6.02%			1,133,691	19.39%
Whitewater Academy	13,251,804	109,610	0.83%	288,857	2.18%	398,467	3.01%	1,773,458	13.38%	96,022	0.72%	2,267,947	17.11%
Whitewater Middle School	17,213,089	161,733	0.94%	249,752	1.45%	411,485	2.39%	2,402,011	13.95%	1,676,442	9.74%	4,489,938	26.08%
Wilson Middle School	5,995,389	551,421	9.20%	191,338	3.19%	742,759	12.39%	370,086	6.17%	5,333	0.09%	1,118,178	18.65%
Windsor Park Elementary School	11,867,692	471,804	3.98%	1,895,912	15.98%	2,367,716	19.95%	1,639,904	13.82%	36,788	0.31%	4,044,408	34.08%

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Winget Park Elementary School	14,722,701	857,171	5.82%	69,602	0.47%	926,773	6.29%	2,977,794	20.23%	37,706	0.26%	3,942,274	26.78%
Winterfield Elementary School	8,650,460	28,256	0.33%	1,062,414	12.28%	253,295	2.93%	95,149	1.10%	7,548,305	87.26%	7,896,749	91.29%
REPORT SUMMARY													
Total Design Costs	97,396,970	7,744,014	7.95%	5,293,993	5.44%	13,038,006	13.39%	7,771,455	7.98%	423,888	0.03%	21,233,349	21.80%
Total Construction Costs	1,439,964,795	50,632,285	3.52%	46,748,561	3.25%	97,380,846	6.76%	213,332,888	14.82%	32,123,316	2.23%	342,837,051	23.81%
Total Design/Construction Costs	1,537,361,765	58,376,299	3.80%	52,042,554	3.39%	110,418,853	7.18%	221,104,343	7.98%	32,547,204	2.12%	364,070,399	23.68%
Bovis Program Management	58,368,650	10,990,760	18.83%	0		10,990,760	18.83%	752,951	1.29%	0	0.00%	11,743,711	20.12%
Total Active Projects Administered¹	1,595,730,415	69,367,059	4.35%	52,042,554	3.26%	121,409,613	7.61%	221,857,294	13.90%	32,547,204	2.04%	375,814,110	23.55%

¹ This total does not include Legal Mandates, FF&E or Land Acquisition.