

Historical Operational Growth of Charlotte Mecklenburg Library System

Presented to The Future of the Library Task Force
October 20, 2010



Charlotte Mecklenburg Library

Locations

Capital Expansion and Improvements



2001
Matthews



2003
Sugar Creek



2004
Steele Creek



2005
Mt. Island



2009
Myers Park



2011
Beatties Ford



1999
Cornelius



2002
CheckIt Outlet



2003
Freedom Regional



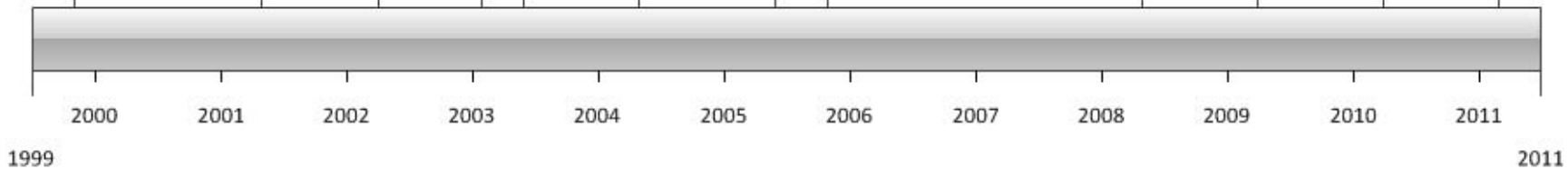
2005
Imaginon



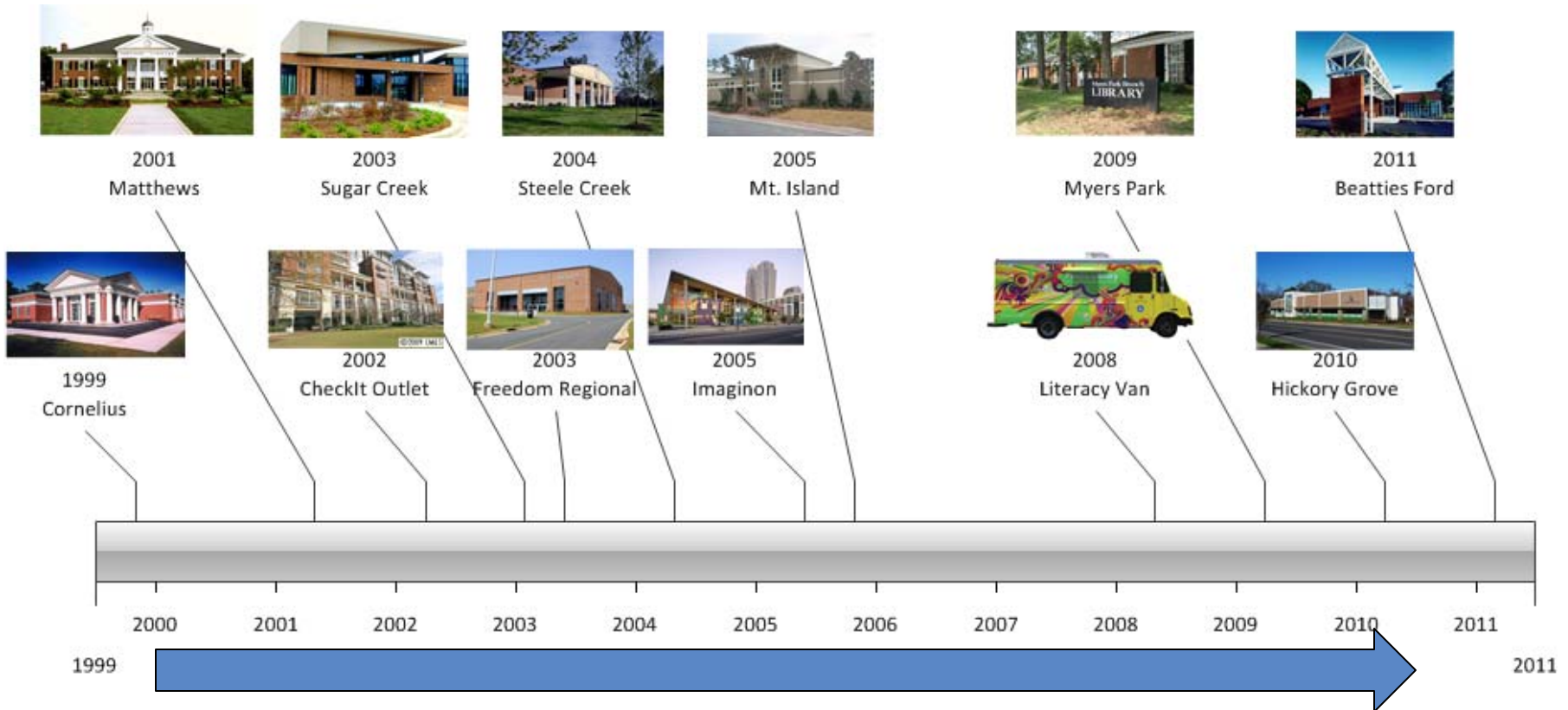
2008
Literacy Van



2010
Hickory Grove



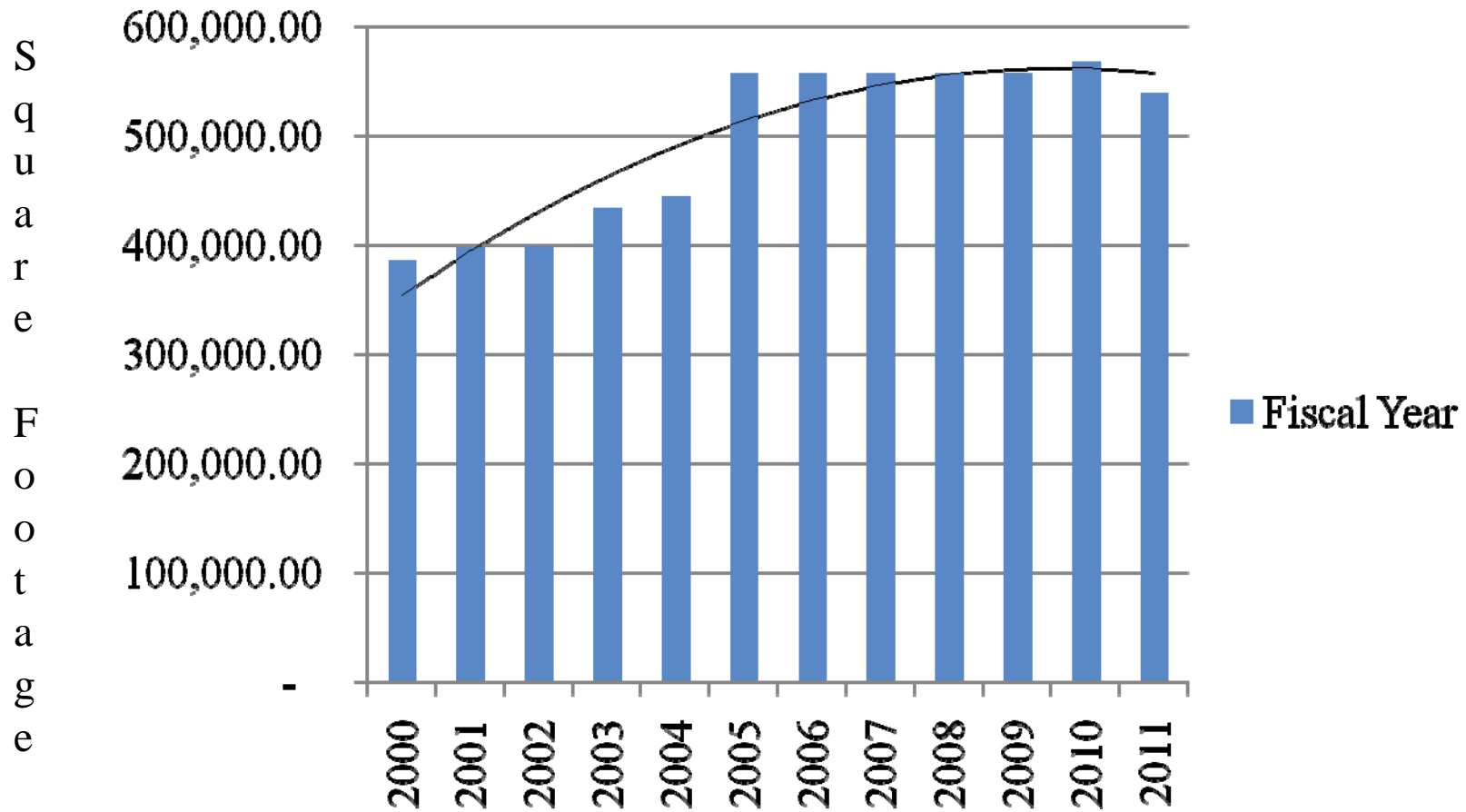
Capital Expansion and Improvements



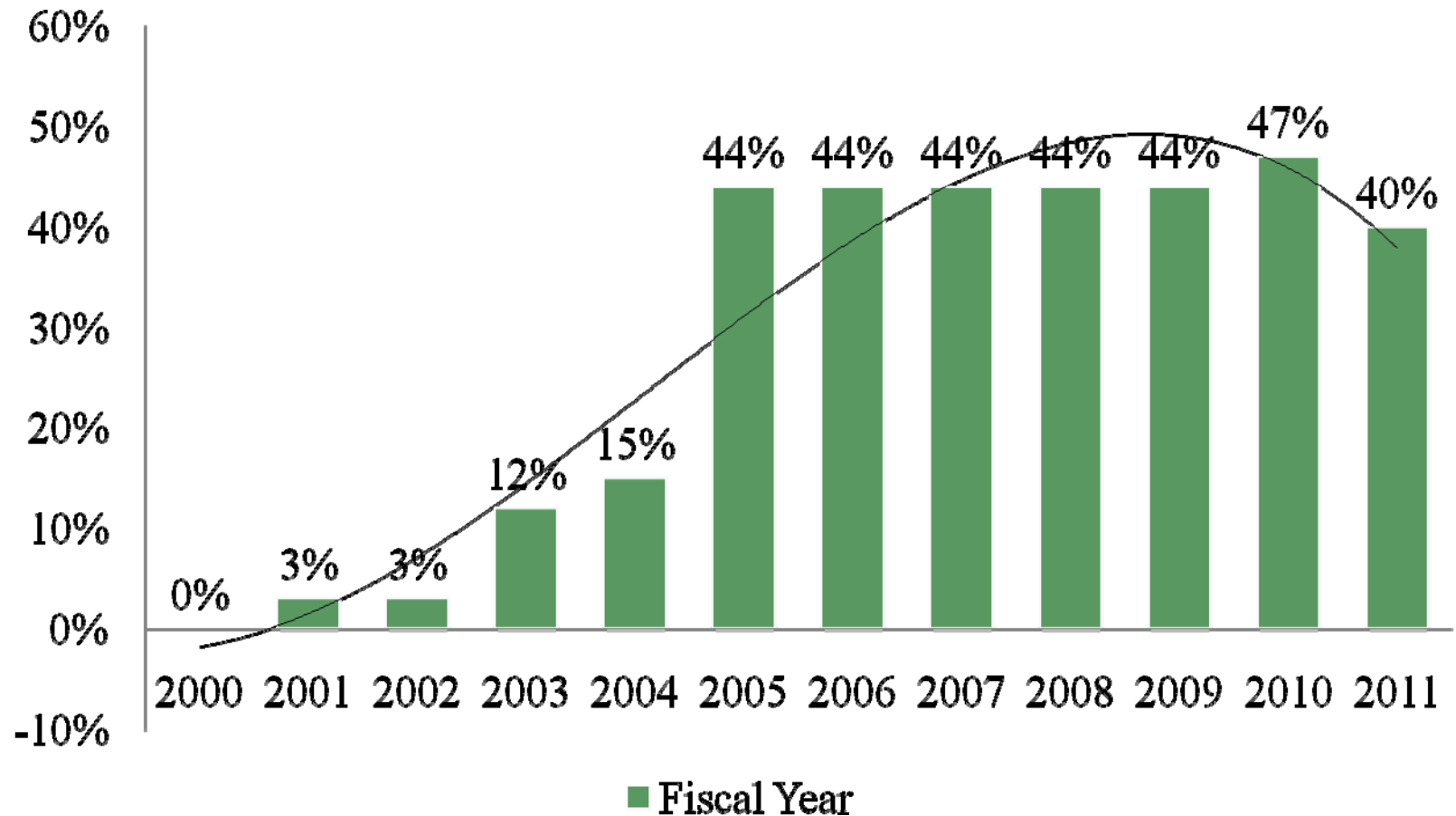
\$50 Million+ Capital Projects



Operational Footprint of the Library

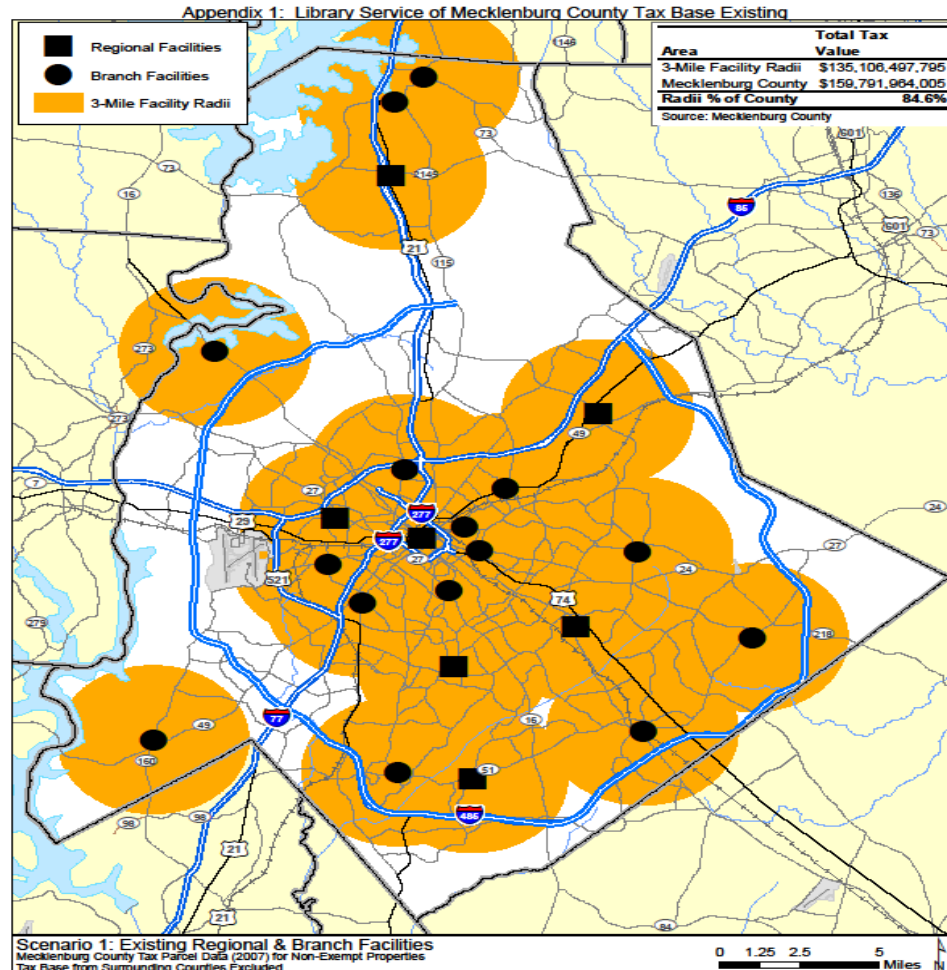


Operational Footprint Increase by Square Footage



Operational Footprint of Library by County Tax Base

- 84.6% of Mecklenburg County Tax Base Served within 3 Mile Radius



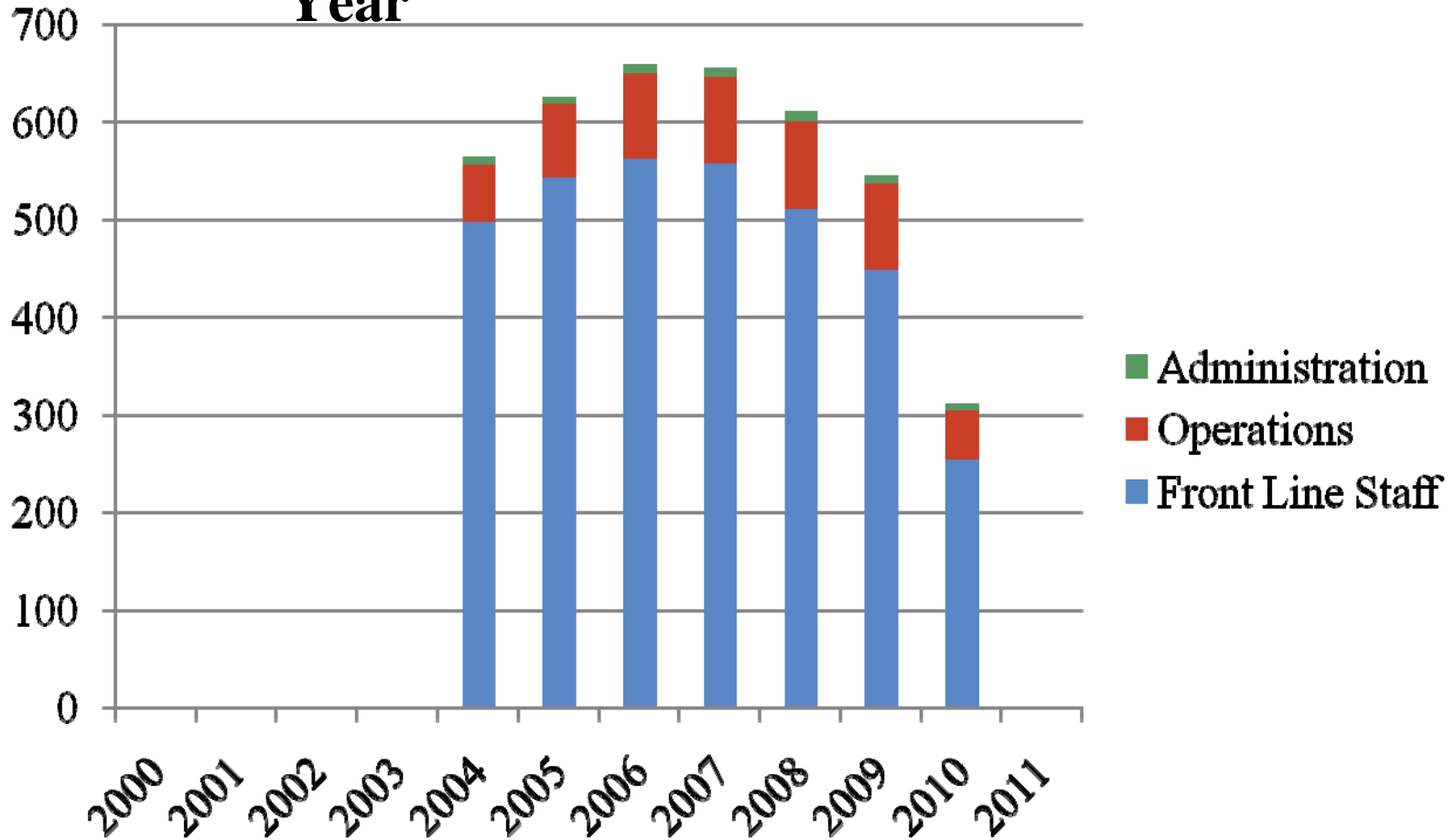


Charlotte Mecklenburg Library

Employee Growth

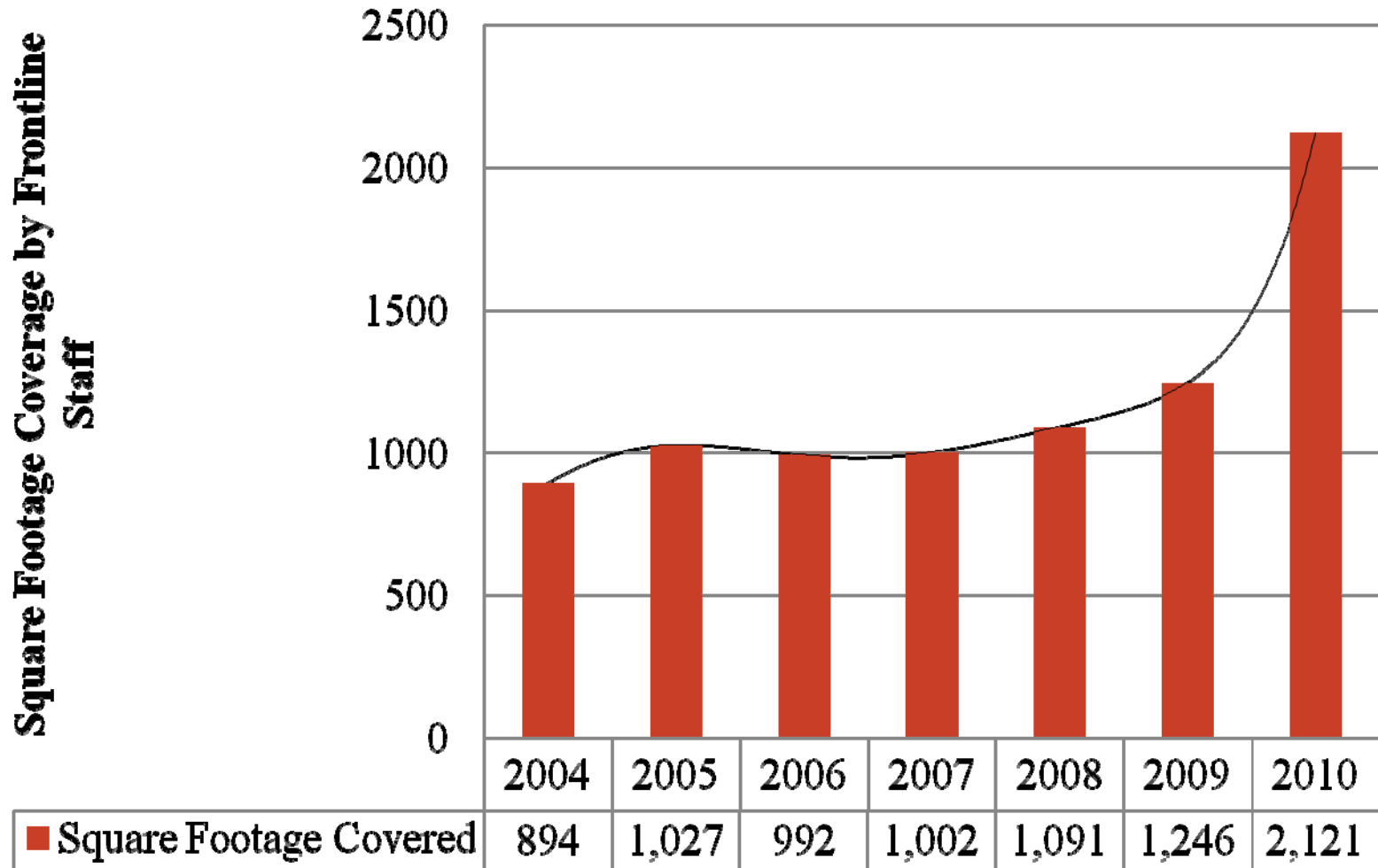


Employee Count End of Fiscal Year





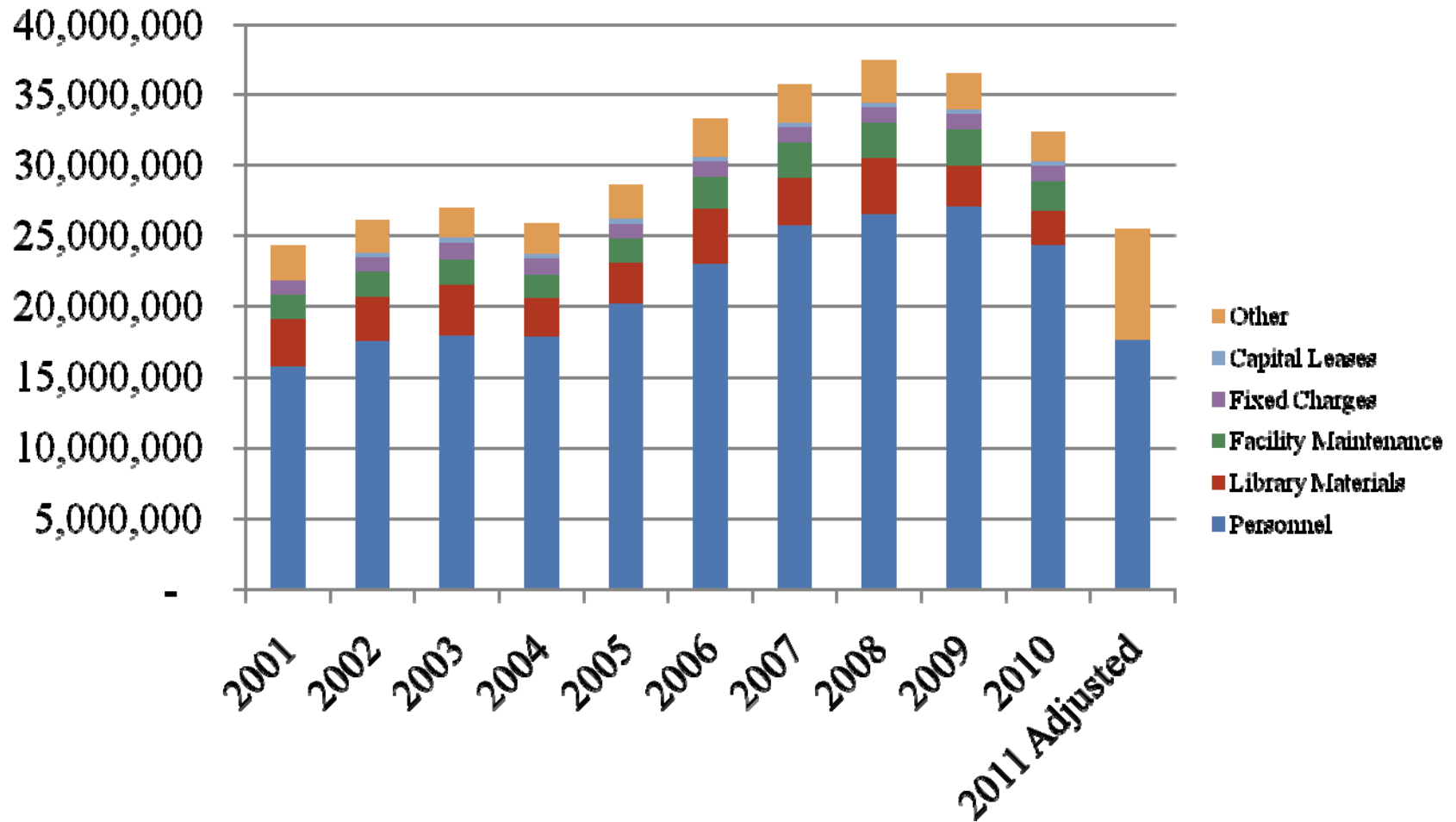
Front Line Staff by Operational Footprint



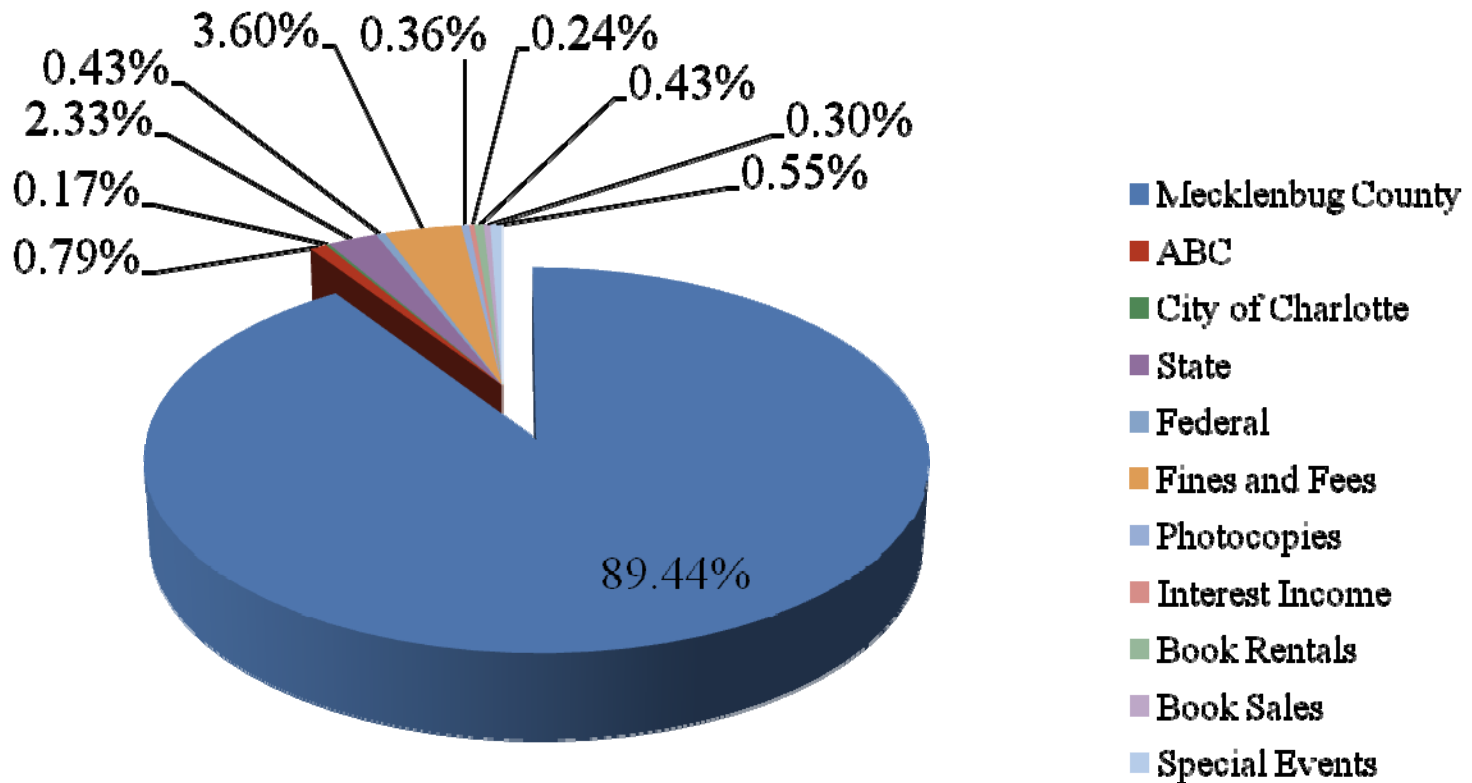


Operating Revenues & Expenses

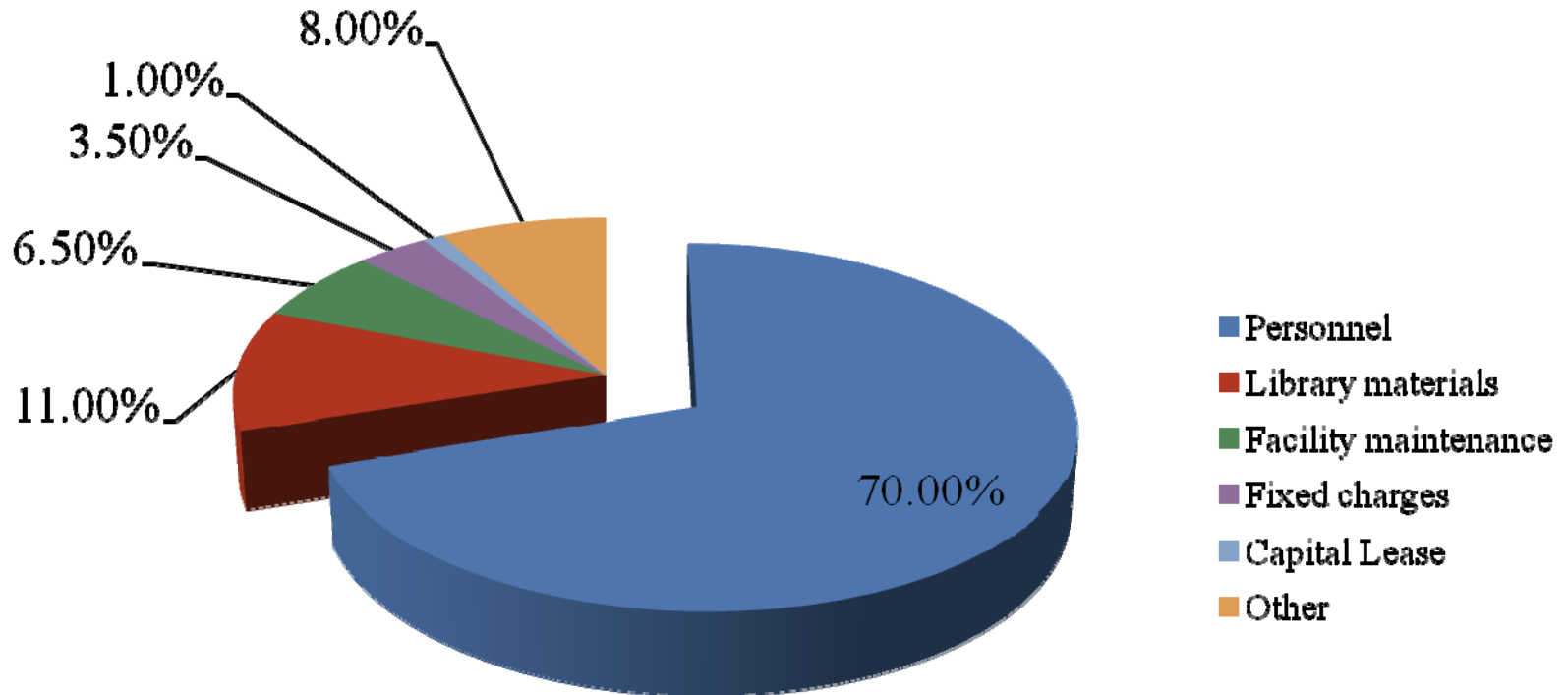
Operating Expense



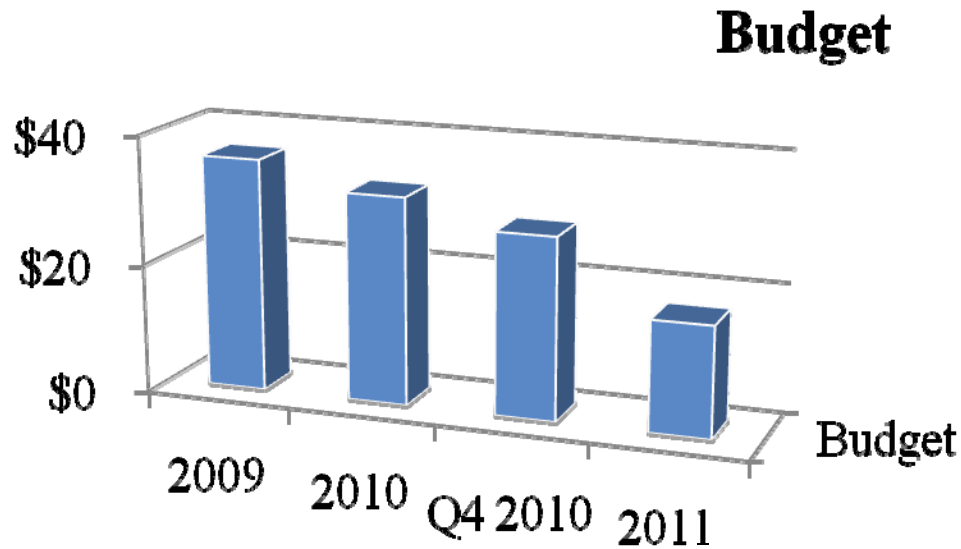
10 Year Average % of Operating Revenues



10 Year Average % of Operating Expenses



History of PLCMC Budget Cuts



- \$36 Million Budget 2009
- \$32 Million Budget 2010
- Additional Q4 Cut of \$2 Million
- Proposed \$17 Million Budget 2011
- 53% Proposed Reduction in 3 Years

How the Library Responded Budget Cuts

