

Transportation Staff Meeting

August 10, 2011

2:00 PM

Room 601

AGENDA

1. **FY 12 Unified Planning Work Program (Cook)**

Description:

The six local transportation planning candidate projects will be discussed. Anyone with questions about a project should review the request forms in advance of the meeting.

[Click here](#) to view the Local Transportation Planning Project Funding Request forms.

2. **Prioritization 2.0 Bicycle/Pedestrian Project Ranking (Blackburn/McLamb)**

Description:

Each MPO/RPO and Division Office in the state will have the option to rank its top 5 bicycle and top 5 pedestrian projects in the prioritization database during the months of October - November. A subcommittee of the TCC has been formed to rank MUMPO's bicycle and pedestrian projects, but information will be required from project sponsors in order for the subcommittee to finish the ranking process. The subcommittee chair will provide information about what is required, as well as a timeline for the process.

3. **Prioritization 2.0 CMAQ Process (Polimeni)**

Description:

The NCDOT Transportation Planning Branch has recently released information about the P2.0 CMAQ process. A new application has been developed, which is required to be completed for all CMAQ candidate projects, and submitted to NCDOT in October 2011. MUMPO has an existing ranked list of CMAQ projects, which will be reviewed, an estimate of available CMAQ funds will be presented, and there will be a discussion about next steps in the CMAQ process.

Attachment: P2.0 CMAQ Project Funding

Access number: 704-432-5484

MUMPO P2.0 CMAQ Projects

Past Subregional Target Funding Allocations						Estimated Subregional Target Funding Allocations	
FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Average	FY 2016	FY 2017
3,497,850	3,497,850	9,376,634	9,603,924	9,773,460	7,149,944	7,149,944	7,149,944
						Total	14,299,888

Ranked Projects - Endorsed for Funding (July 21, 2010)		Amount of Funding			
Rank	Project	FY 2013	FY 2014	FY 2015	Total
1	GRADE-Grants to Reduce Aging Diesel Engines	500,000			500,000
2	Hybrid-Electric Transit Bus Purchase	2,128,000	2,128,000	2,128,000	6,384,000
3	NC 51 Bus Service	1,356,500	292,500	292,500	1,941,500
4	Park & Ride Lot Construction	1,040,000	560,000	2,400,000	4,000,000
5	Harrisburg Road Express	97,500	97,500	97,500	292,500
6	Highland Creek Express	97,500	97,500	97,500	292,500
7	I-77 North HOT (High Occupancy/Toll) Lanes		1,530,273	3,469,727	5,000,000
8	Sidewalk-Tryon St	1,750,000			1,750,000
9	Barton Creek Greenway			917,600	917,600
10	Shopton Road /Beam Road Roundabout	1,125,000			1,125,000
11	Intersection Imp-Ballantyne Commons Pkwy/McKee Road & Providence Road (NC 16)	370,633	370,633	370,633	1,111,899
12	Sidewalk-Providence Road		750,000		750,000
13	Sidewalk-Nevin Gibbon	911,501	81,499		993,000
14	Sidewalk-Sunset Road		1,385,010		1,385,010
15	Sidewalk-Graham St		187,500		187,500
16	Intersection Improvement-NC 16 (Brookshire Blvd.) and Lawton Road		1,395,000		1,395,000
17	Tuckaseegee/Berryhill/Thrift Road Traffic Circle*		728,508		728,508

*Full request was \$2.1 million; \$728,508 rewarded due to funding limitations

Ranked Projects - Unfunded		Requested Amount of Funding			
Rank	Project	FY 2013	FY 2014	FY 2015	Total
18	UNCC-City Boulevard (Hwy 49) Multi-use path	1,125,000			1,125,000
19	Potts-Sloan Connector			810,000	810,000
20	McAlpine Creek Greenway	1,013,600			1,013,600
21	McDowell Creek Greenway		1,840,000		1,840,000
22	South Prong Rocky River Greenway		828,000		828,000
23	Intersection Improvement-Torrence Chapel Road & West Catawba Ave	288,680			288,680
24	Irvins Creek Greenway	2,028,000			2,028,000
25	9th St Pedestrian Bridge	800,000	800,000	800,000	2,400,000
26	Parking Pay Stations	46,422	46,422	46,422	139,266
27	Cash for Commuters	1,728,000	1,728,000	1,728,000	5,184,000
28	Drive Less Charlotte	997,000	997,000	997,000	2,991,000
29	US 21 & Catawba Ave-Intersection Relocation	2,095,000			2,095,000
Total		10,121,702	6,239,422	4,381,422	20,742,546

Estimated Subregional Target Funding Allocation: 14,299,888

Estimated Funding Need: 20,742,546

Difference: -6442658