



Mecklenburg County
April 15, 2014
@ 3:00 p.m.
Agenda

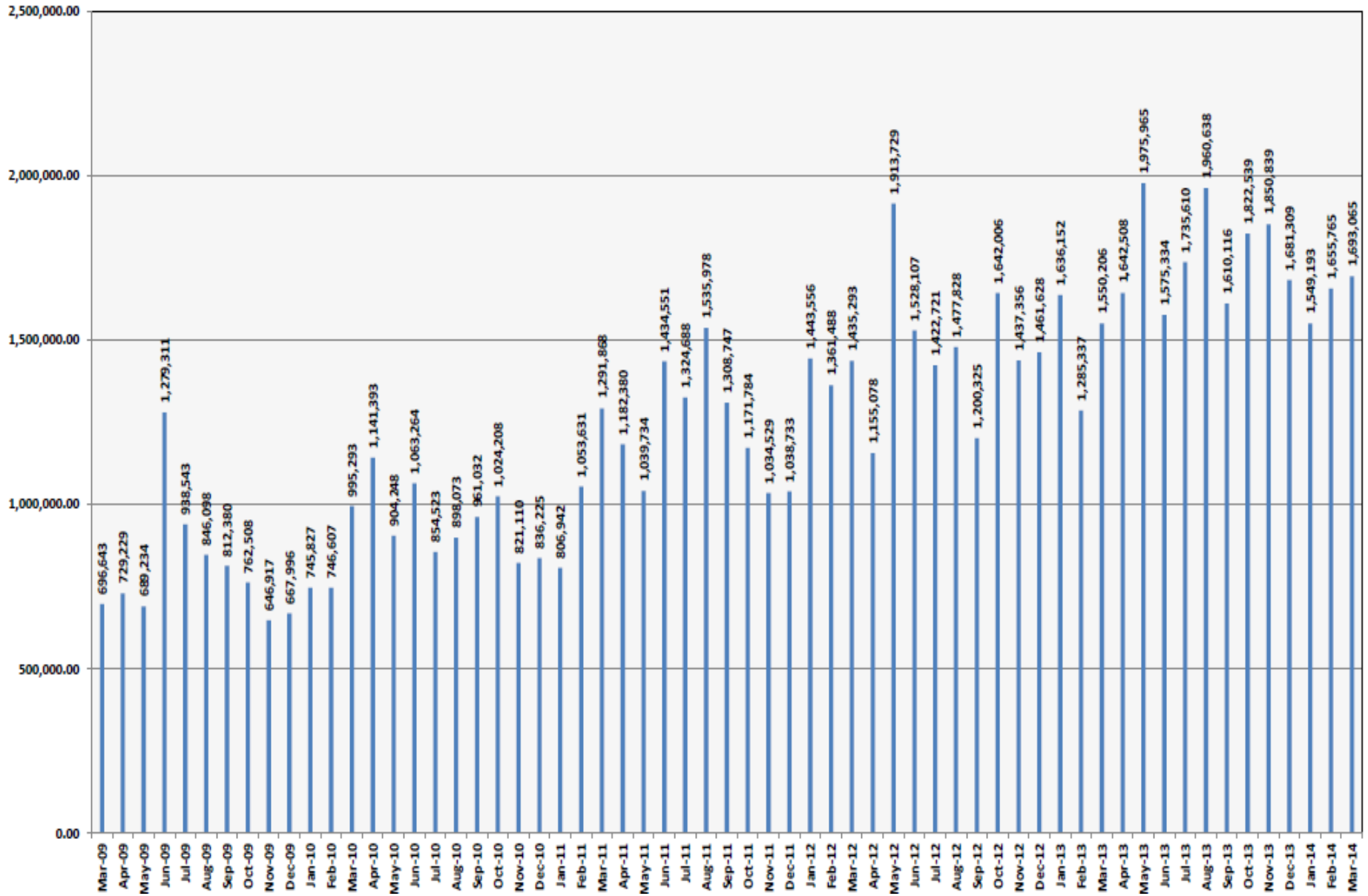
Building-Development Commission

1. Minutes Approved
2. BDC Member Issues
3. Public Attendee Issues
4. IRT – Subcommittee Final Report to the BDC.....J. Bartl & G. Morton
5. TAB Appointment Renewals & Replacements.....Code Administrators
6. Report on Plan Review Means of Egress (MOE).....A. Scoggins, M. Sellers & C. Walker
7. Quarterly Reports
 - a. Technical Advisory Board Quarterly Report.....L. McSwain/T. Rowland
 - b. Consistency Team Report.....L. McSwain/T. Rowland
 - c. Commercial Plan Review.....M. Sellers/C. Walker
 - d. Code Compliance Report.....Joe Weathers
8. Quarterly BDC Bulletin Exercise.....Jim Bartl
9. Department Statistics and Initiatives Report.....Jim Bartl
 - Statistics Report
 - Status Report on Various Department Initiatives
 - Other
 - Manager/CA Added Comments
10. Adjournment

The next BDC Meeting is scheduled for **3:00 p.m. on May 20, 2014.**

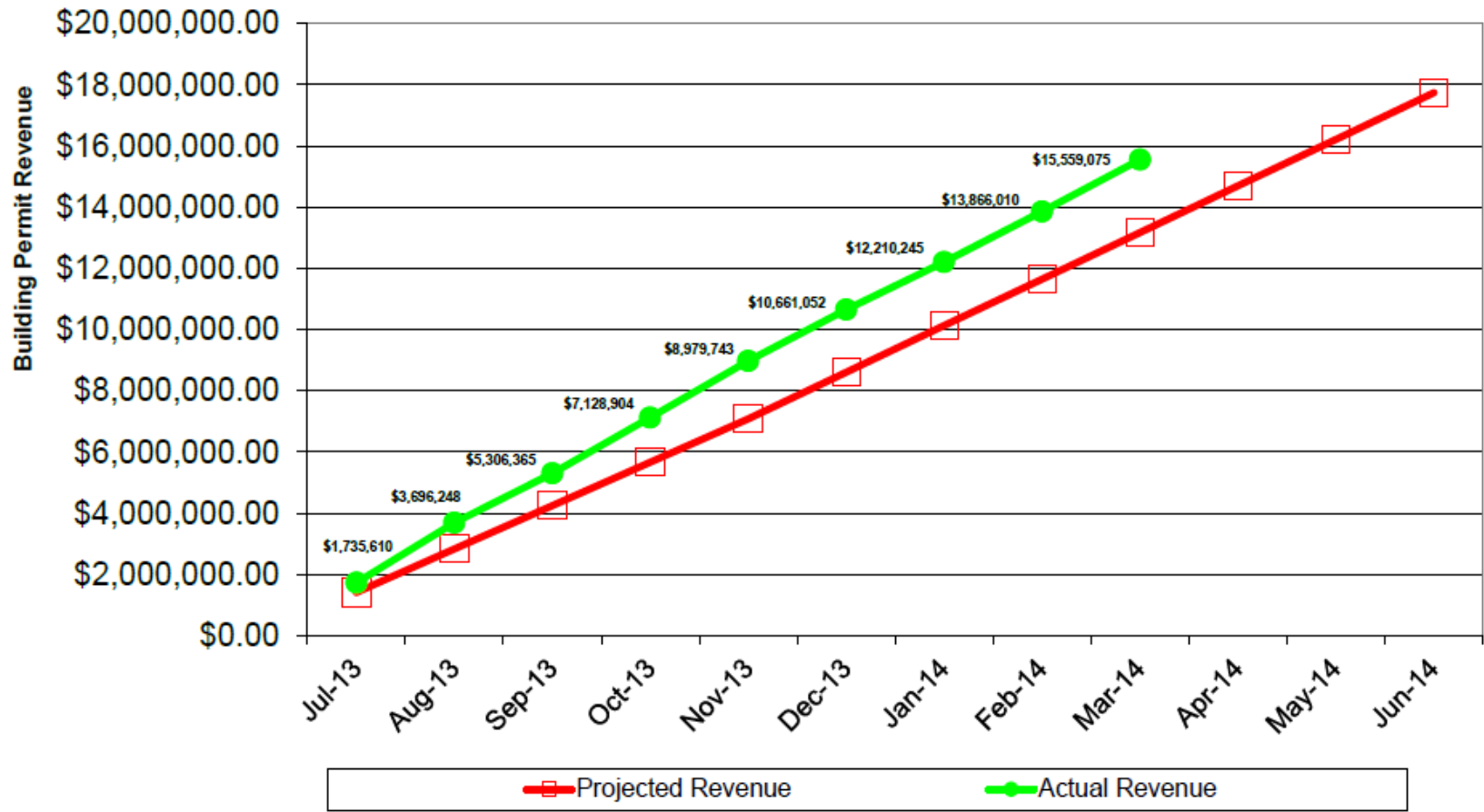
Please mark your calendars.

PERMIT REVENUE 3-2009 thru 3-2014



Building Permit Revenue

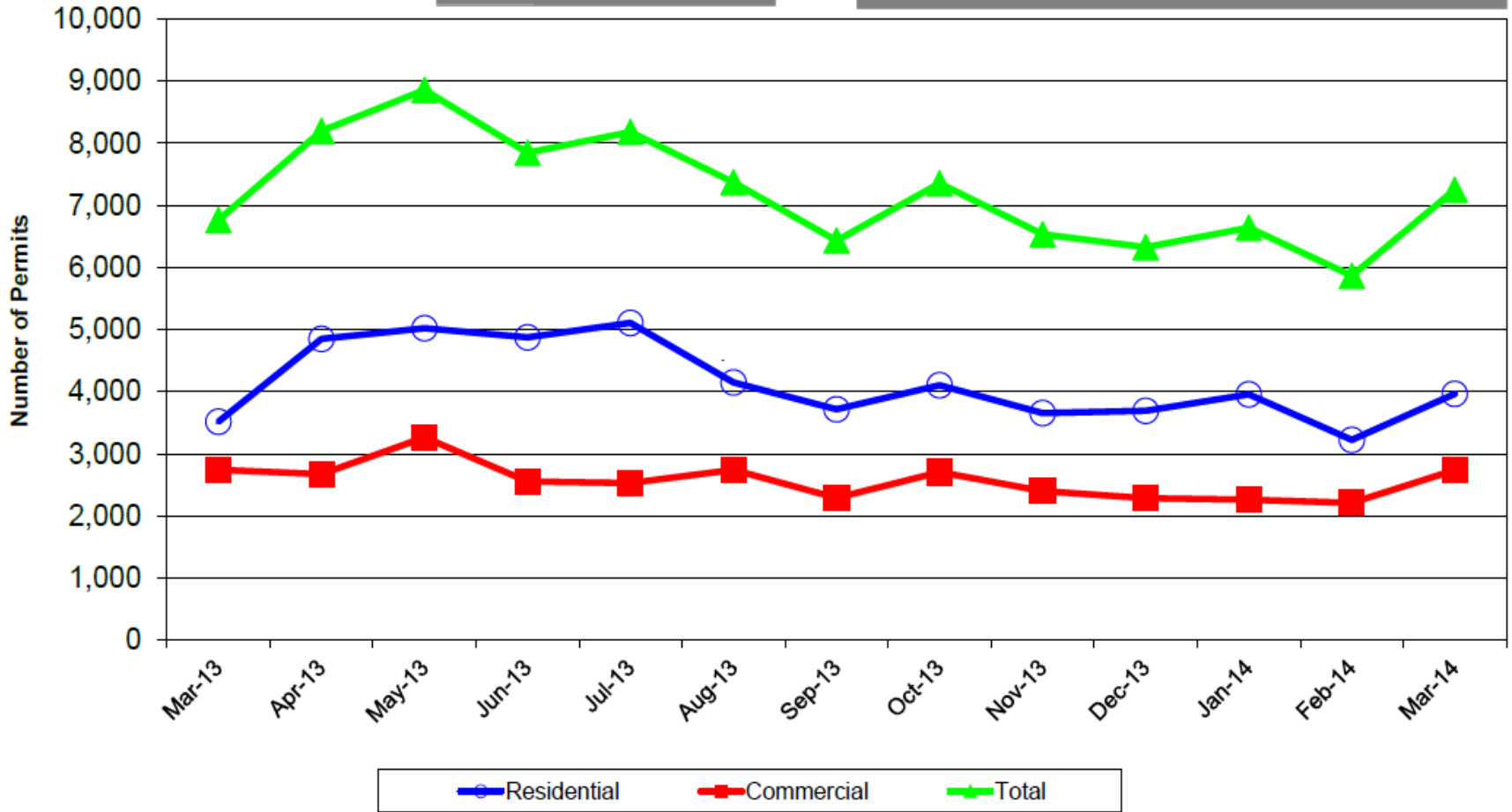
INCREASE/DECREASE
 March 2014 Permit Revenue = \$1,693,065
 FY14 Year-To-Date Permit Revenue = \$15,559,075
 18.09% **above** Projected YTD Permit Revenue



Permits Issued

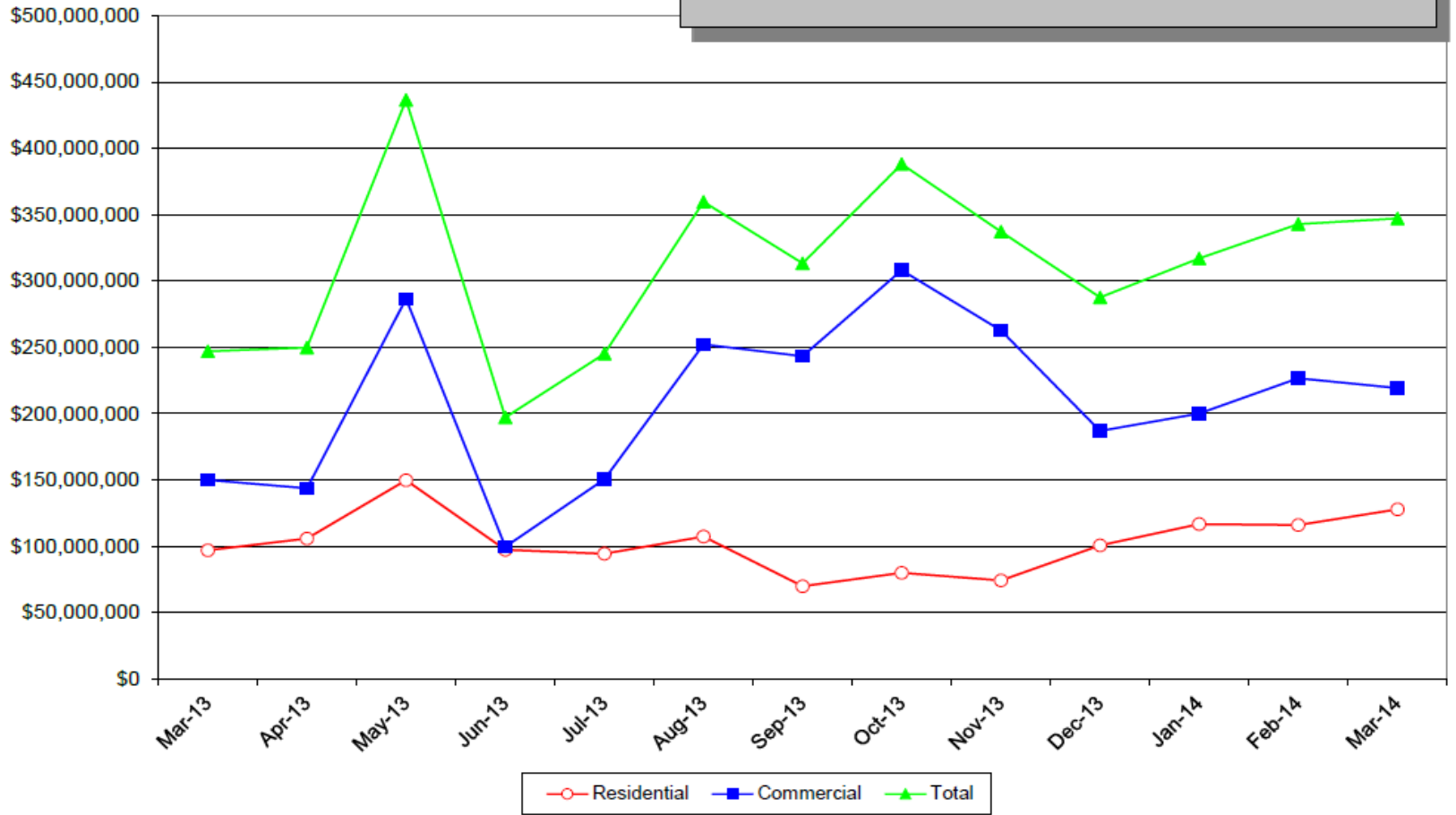
INCREASE/DECREASE	
Residential up -	18.72%
Commercial up -	19.23%
Overall up -	19.07%

FISCAL YEAR TO DATE PERMIT TOTALS		
Residential	March FY14 = 35,598	FY13 = 30,534
Commercial	March FY14 = 22,186	FY13 = 22,082
Total	March FY14 = 61,981	FY13 = 56,513



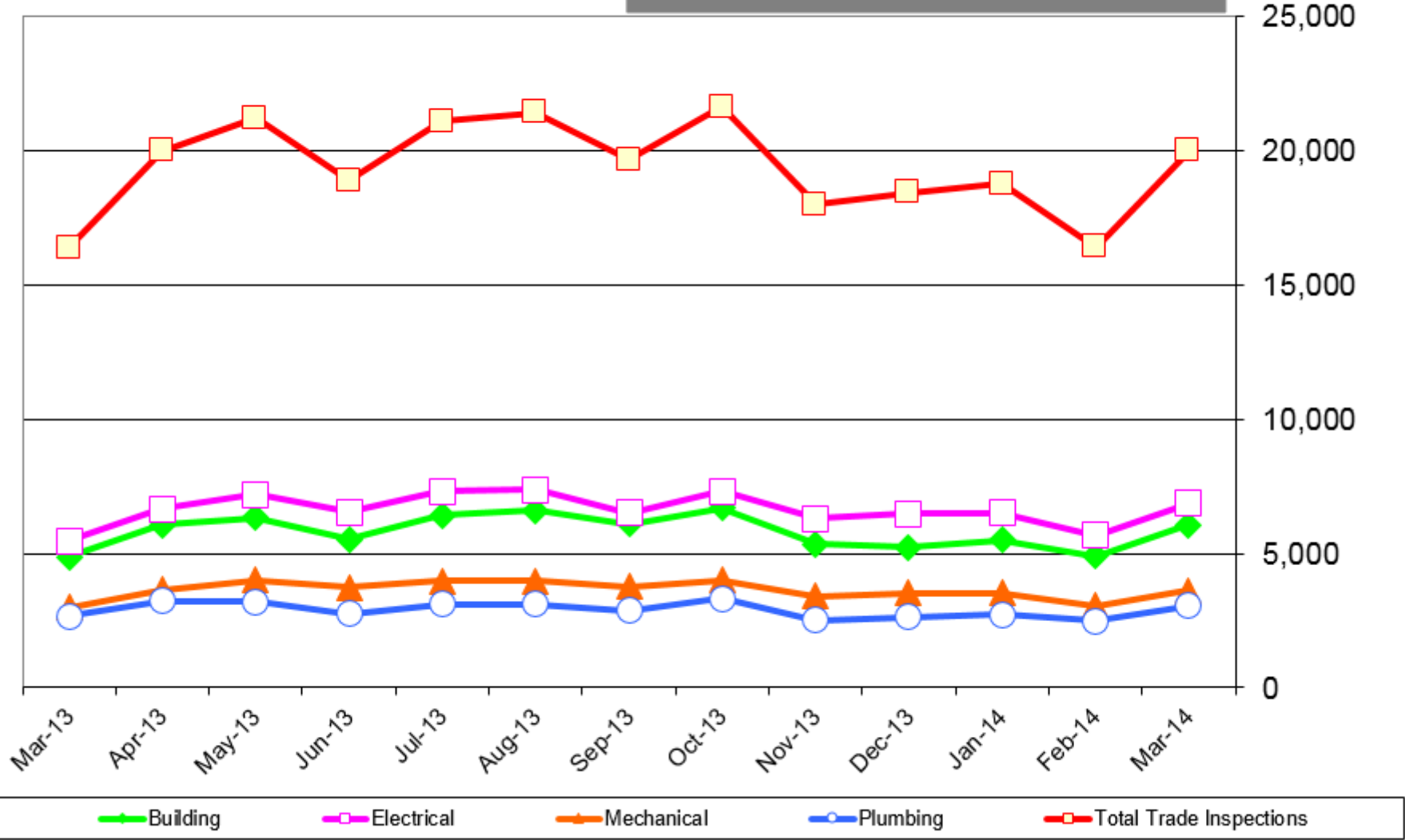
Construction Valuation

INCREASE/DECREASE
 March 2014 Total = \$347,118,167
 FY14 YTD Total = \$2,937,741,403
 FY13 YTD Total = \$2,275,007,949
 FY14 up 22.56% from this time FY13



Inspections Performed

INCREASE/DECREASE
March 2014 Inspections Performed up 17.7%



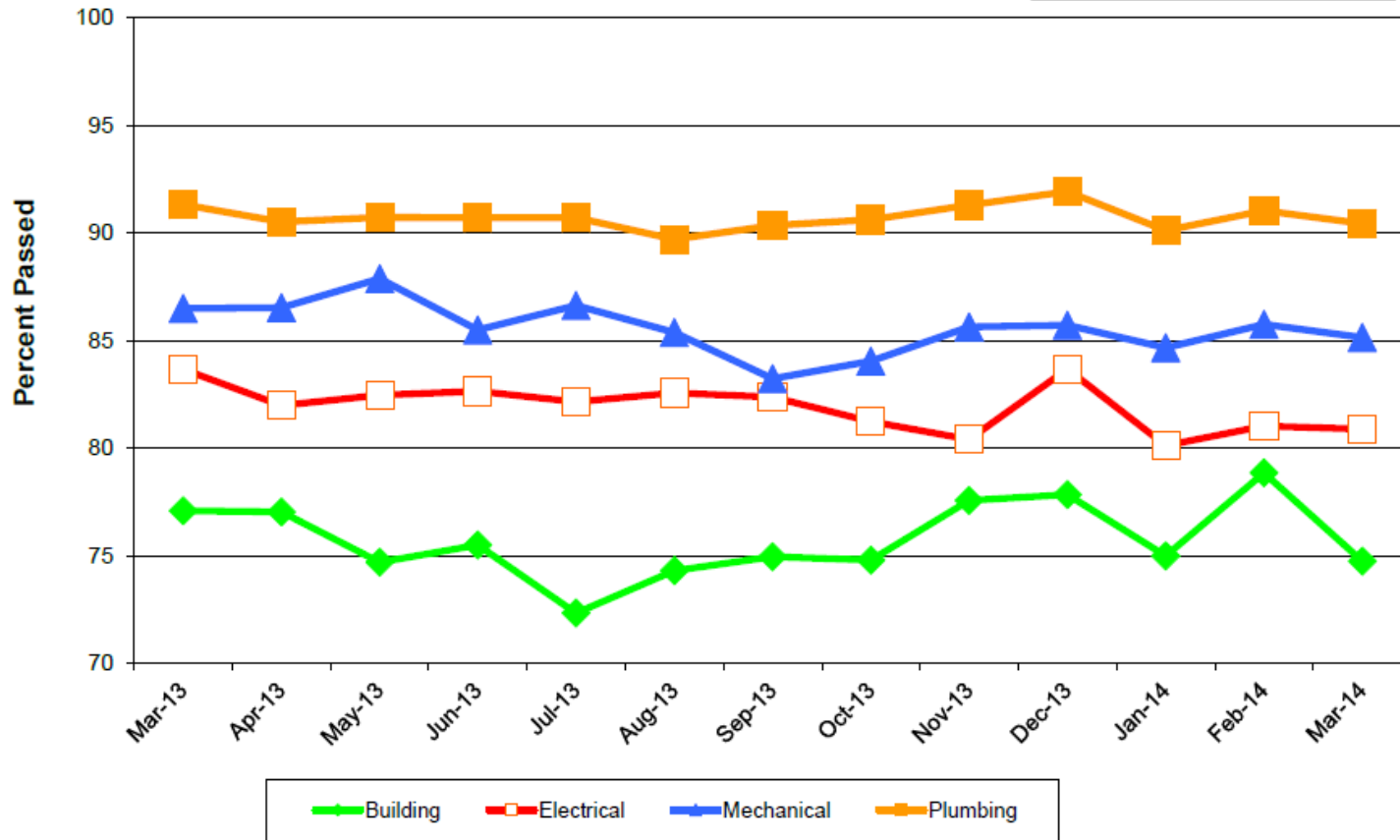
Inspection Activity: inspections performed

Insp. Req.	Feb	March	Insp. Perf.	Feb	March	% Change
Bldg.	5054	6173	Bldg.	4899	6076	+19.6%
Elec.	5749	6833	Elec.	5670	6861	+18.4%
Mech.	3093	3589	Mech.	3065	3617	+15.3%
Plbg.	2566	3077	Plbg.	2501	3052	+19.1%
Total	16,462	19,672	Total	16,135	19,606	+17.7%

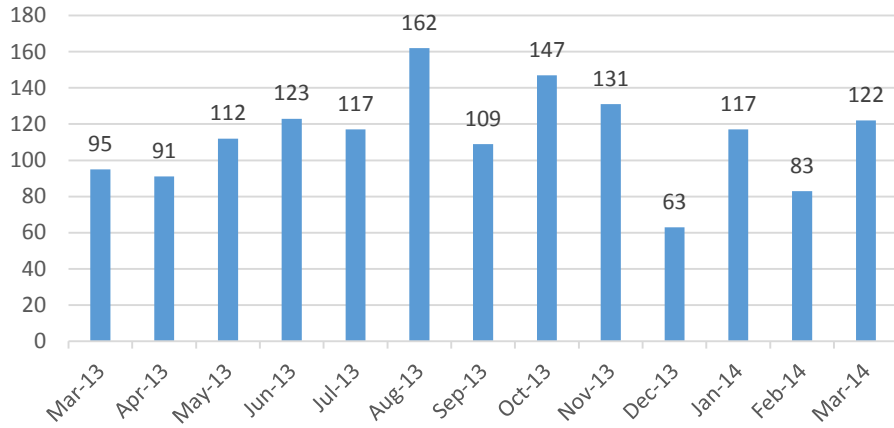
Changes (Feb/March); Bldg up >19% __, Elec up >18% __, Mech up >15% __, Plbg up >19%
Inspections performed were 99.66% of inspections requested

Inspection Pass Rates

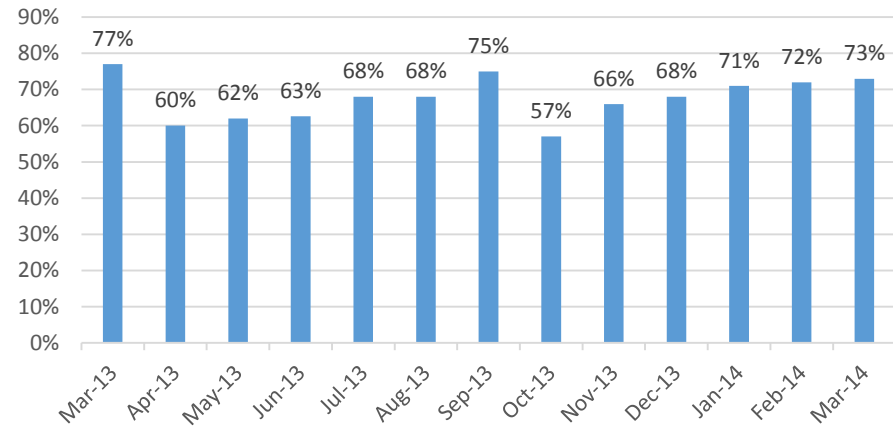
March 2014 Pass Rates:	
Building	74.74%
Electrical	80.87%
Mechanical	85.13%
Plumbing	90.43%
OVERALL:	81.85%



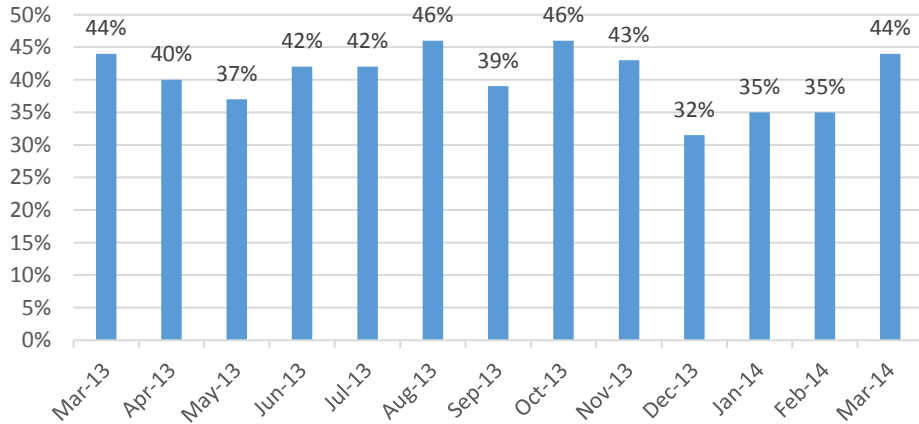
CTAC - March
First Reviews



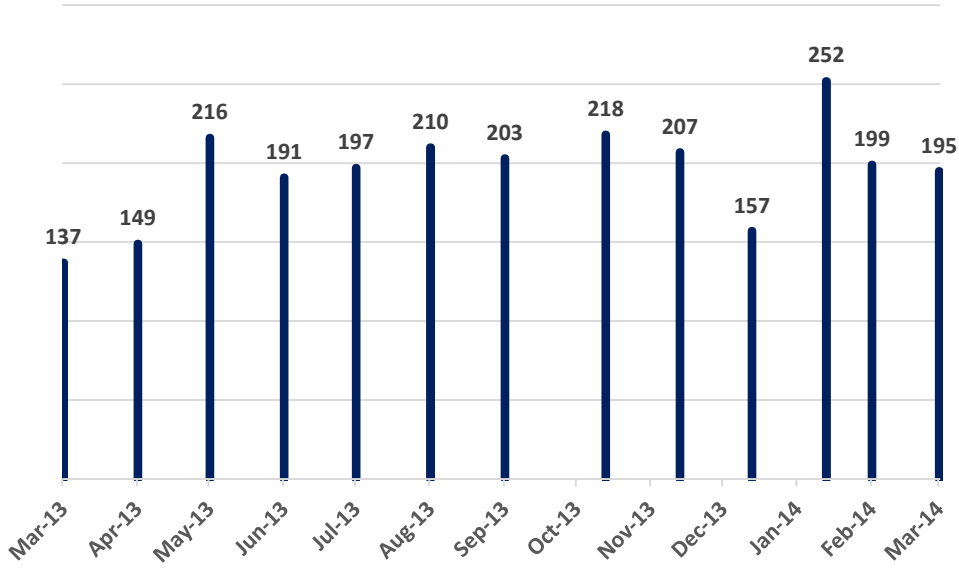
CTAC - March
Approval Rate



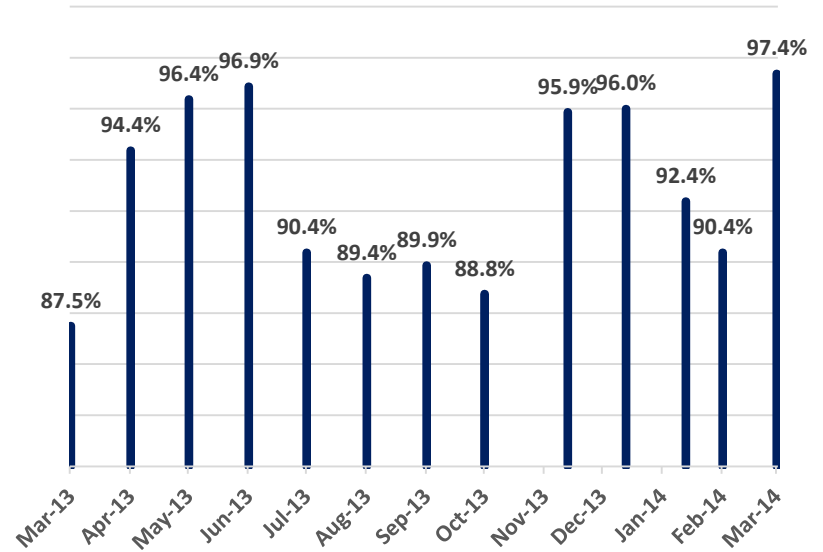
CTAC - March
% of On-Sch. & Express



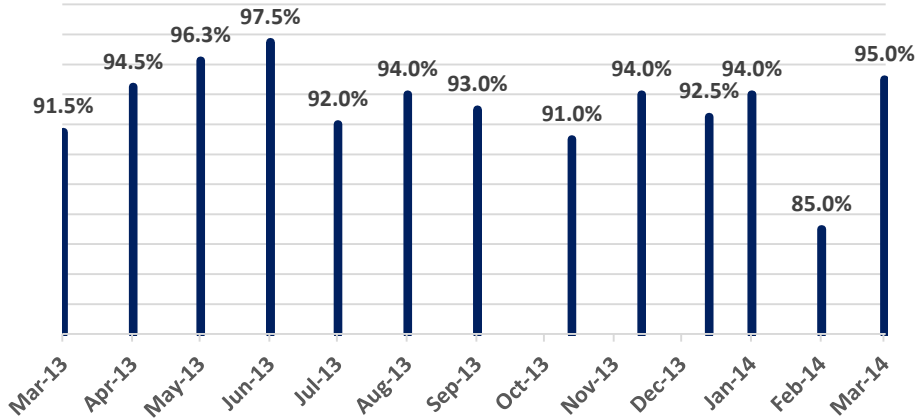
OnSchedule 1st Reviews



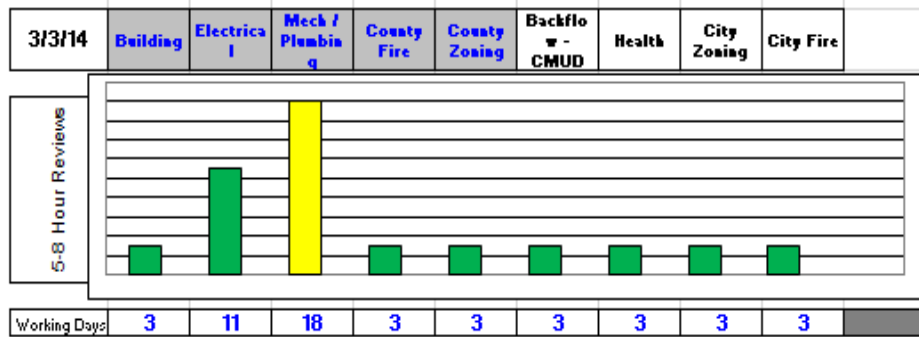
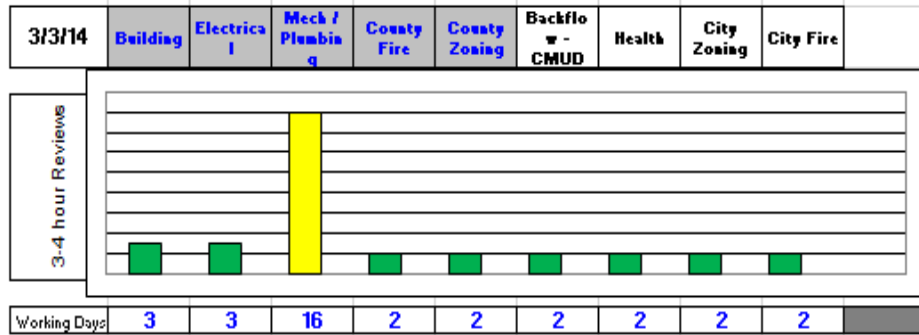
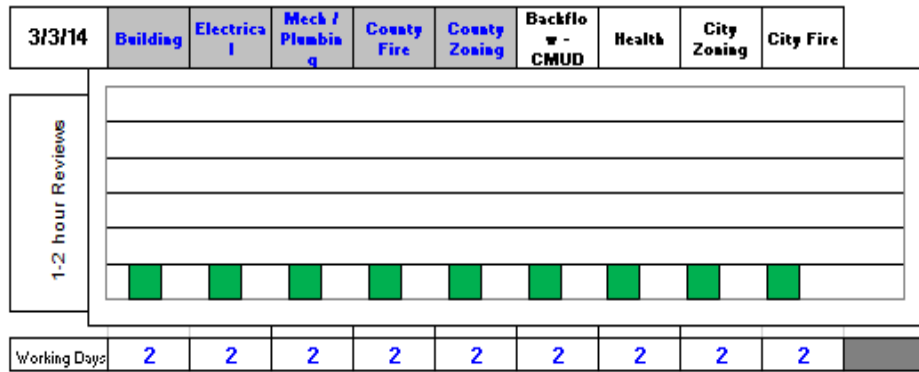
OnTime/Early All Trades



OnTime/Early BEMP



Plan Review Lead Times for OnSchedule Review



Green: Booking Lead Times within 2 weeks (10 - 14 work days = The Goal)
 Yellow: Booking Lead Times within 3-4 weeks (15 - 20 work days)
 Red: Booking Lead Times exceeds 4 weeks (21 work days or greater)

All booking lead times indicated are a snapshot in time on the date specified.
 The actual booking lead time may vary on the day you submit the OnSchedule Application.

Express Review

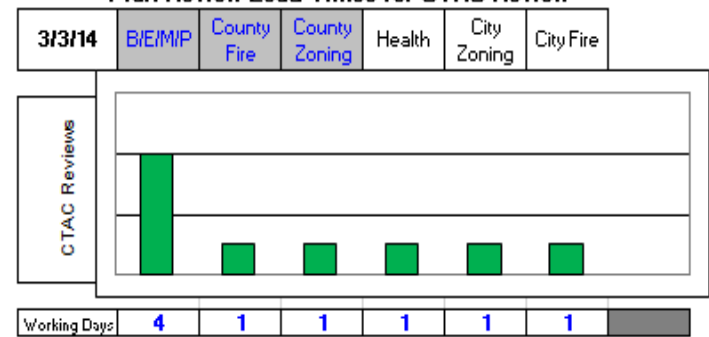
Appointments are available for:

Small projects in 12 working days

Large projects in 12 working days

Appointments are typically determined by the furthest lead time.
 For Example: If WP is 11 days, the project's appointment will be set at approximately 11 days.

Plan Review Lead Times for CTAC Review



Green: Review Turnaround Times are within CTAC goal of 5 days or less
 Red: Review Turnaround Times exceed CTAC goal of 5 days or less