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GASTON COUNTY

COMMISSIONER'S COURT

NORTH CAROLINA

MAY 27, 2010

The Gaston County Board of Commissioners (BOC) met in Regular Session on May 27, 2010 at 6:00 pm in the Commissioners Room, Gaston County Courthouse.

Chairman Mickey Price presided with Commissioners Allen R. Fraley, Vice-Chair; *Joe D. Carpenter, Tom Keigher, Donnie Loftis, Tracy L. Philbeck and John A. Torbett in attendance.

Others present included Jan Winters, County Manager; Charles L. Moore, County Attorney; and Martha M. Jordan, Clerk to the Board.

Upon request of Chairman Price, Commissioner Torbett led those assembled in the Invocation and Commissioner Fraley led in the Pledge of Allegiance.

Commissioner Torbett - Gaston 2020 Entrepreneurial Student Contest For Business Ideas

Ms. Donna Lockett, Gaston Together Director, presented a progress report on Gaston 2012; recalled the CEDS Study; successful outcome measures of Gaston Career Climb; thanked community partners; advised that the Gaston 2020 Marketing and Communications Action Team had been working on a branding campaign and was finalizing logos for municipalities; thanked the City of Gastonia for use of their logo; recognized members of 2020 Entrepreneurial Action Team and recognized Mr. Brad Rivers, 2009 Chairman, to announce the student winners.

Mr. Rivers recognized program partners; thanked the Selection Team Members and Corporate Scholarship Sponsor, Community One Bank, and Mr. Don Harrison; explained the selection process; recognized the finalists and announced the 2010 winners with Commissioner Torbett presenting the awards as follows: Recognition of Business Proposal Finalists: *Cornelia Designs*, Martha Simmons-Moore, Highland Tech; *Nikki's Neighborhood*, Nichole Woods, Cherryville High; *A & H Tumble Gym*, Hali Faulkenbury & Ashley Henley, Cherryville High. Winners: \$500 First Place *Out of the Park* - Michael McQuitter & Corey Levi, Forestview High; \$300 Second Place: *Cutting Edge Hair Salon* - Natalie Hefner, Cherryville High; \$200 Third Place, *Becca's Bakery* - Rebecca Huffstetler, Cherryville High.

Public Hearing - Zoning Map Change - Application #Z10-01: Raymond J. Miller, Jr. and Angela Hamrick (Applicants); Raymond J. Miller, Jr. (Property Owner); Property Parcel: 162818 Located on LE Perry Road (Secondary Road 1472) from the R-1 (Single Family Limited) Zoning District to the R-2 (Single Family Moderate) Zoning District

Chairman Price announced the Public Hearing as advertised; explained procedures to be used; called for the motion to enter into Public Hearing.

On motion introduced by Commissioner Torbett and seconded by Commissioner Loftis, the BOC unanimously entered into Public Hearing.

With a quorum of the Planning Board being in attendance, Chairman Price recognized Mr. Willie King,

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Senior Planner III.

Mr. King advised that the property was located off LE Perry Road (SR-1472) in the Northwest small area; reviewed via zoning maps and adjacent land uses; important citizens' issues included the availability of water/sewer, adequate roads/road system, attracting businesses, and farmland; municipal coordination was not required; Lake Norman RPO provided transportation planning information; consistent with the Comprehensive Plan; public notice was provided in accordance with County policy; the Planning Department received one phone call for information purposes.

Chairman Price called for any citizen comments, questions from the Planning Board or the BOC; with none being heard, called for a motion to close the Public Hearing.

On motion introduced by Commissioner Torbett and seconded by Commissioner Keigher, the BOC unanimously closed the Public Hearing.

Chairman Price recognized the Chairman of the Planning Board, Mr. L. E. Alford, for comments.

Mr. Alford advised that the Gaston County UDO had received a national award and recognition would be brought forward for BOC consideration later in the month.

With BOC congratulations being heard, Chairman Price excused the Planning Board to Room 2029 for deliberations.

Agenda Revision/Approval

- Deleted/Recessed Meeting of April 22, 2010 - III., B.
- Added/ Commissioner Philbeck - *Cooperative Extension - To Accept and Appropriate \$1,000 from the Center for Environmental Farm Systems for Cooperative Extension Local Foods Programming* - V., T.
- Added/ Commissioner Torbett - *County Attorney - To Approve an Interlocal Agreement with the Town of Stanley for the Distribution of Local Option Sales Taxes* - V., U.
- Added/ Commissioner Philbeck - *Animal Control - Appropriation of Donated Monies to Animal Control as of 05/24/10 to be Used for the Purchase of Feral Cat Cages (\$310)* - V., V.
- Added/ Commissioner Torbett - BOC - Legislative Request: To Support Senate Joint Resolution 1349, and To Support "A Bill to be Entitled an Act to Create the Crime of Willful Failure to Carry or Complete an Alien Registration Document" that may be Introduced and Considered in the Short Session of the North Carolina General Assembly- V., W.
- Added/ Commissioner Carpenter - County Manager - *Direction to Delay the Revaluation Scheduled in FY11 for at Least Two Years* - VI., C.
- Added/ Commissioners Torbett & Philbeck - BOC - To Appropriate and Carry Forward Funds to Sustain the Gaston County Gang Initiative Coordinator Position (\$51,104 - Fund Balance Appropriation) VI., D.
- Added/ Commissioner Price - *Clerk to Board - To Designate a 2010 NACo Annual Conference Voting Delegate* - IX., B.
- Moved/ Commissioner Price - Human Resources - To Approve the Revised Gaston County Personnel Policy Manual - VII., N.
- Moved/ Commissioner Price - Parks & Recreation - Bid Award for the Purchase of Grounds and Park Maintenance for Region B be Awarded to the Lowest Responsible Bidder, Foothills Landscaping, Ellenboro, NC (\$38,600) - VII., Q.
- Moved/ Commissioner Torbett - BOC - Legislative Request: To Support Senate Joint Resolution 1349, and To Support "A Bill to be Entitled an Act to Create the Crime of Willful Failure to Carry or Complete an Alien Registration Document" that may be Introduced and Considered in the Short Session of the North Carolina General Assembly- VII., W.

On motion introduced by Commissioner Torbett and seconded by Commissioner Philbeck, the BOC unanimously approved the Agenda of May 27, 2010 with changes as noted.

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Approval of Minutes

On motion introduced by Commissioner Torbett and seconded by Commissioner Loftis, the BOC unanimously approved the Minutes of the Regular Meeting of April 22, 2010.

Citizen Recognition

Mr. Ron Smith, Bessemer City and Gaston County employee, spoke to the content of the County's Mission Statement, citizens' complaints, equality in citizens' services, and his responses as a Code Enforcement Officer; violations were issued to the same persons on several occasions. He also spoke to the elimination of the Erosion Control Program citing environmental concerns due to the proposed staff reduction; advised that the individuals on the staff reduction list were not placed there by the County Director since two of the suggested names had been removed with his being added.

Mr. William Rhyne, Dallas, spoke to the various land use regulations and violations him and others had experienced and expressed his upset at the entire regulatory business and the influence inspectors have over farmers.

Dr. Robert Neunzig, Dallas, voiced his support for Differential License Fees in that it rewarded responsible pet ownership with a lower fee and penalized those who chose not to spay/neuter their pets which results in a larger pet population; he supported a \$100 annual dangerous animal's fee due to increased dog bites; suggested exemptions allowed for breeders, show dogs, medical dogs, etc. not be applied to dangerous dogs; suggested that language was needed to prevent double dipping; suggested that "hunters" be changed to "hunters of hunting dogs only" and encouraged fee schedule adoption with the aforementioned changes. Regarding the 2011 County Budget proposal to use more carbon monoxide euthanasia to save money, Dr. Neunzig encouraged the BOC not to move forward on the proposal because the savings would not be worth the negative public relations that would ensue; suggested that the Animal Control Administrator be allowed an extension of time for highly adoptable animals; may be unable to afford housing, feeding and keeping for 2-4 weeks.

Mrs. Wilma Ratchford Craig, Gastonia, spoke in support of keeping libraries, schools and County departments open.

Ms. Patti Bracken, Animal League Director & Animal Control Task Force member, spoke in support of differential licensing as a method to reduce euthanizations; advised of low cost spay-neuter clinic availability; read a statement from the Animal League officially opposing the FY2011 Animal Control budget proposal to save \$6,400; encouraged the BOC to support it as well; suggested expanding hours to allow more adoptions.

Commissioner Torbett acknowledged the media and e-mail blitz; indicated that the task given to the Animal Control Administrator was never the intent; requested assistance from the Animal League; proposed more flexible hours for adoptions; suggested that any donations be applied to the adoption side of this issue.

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Commissioner Keigher supported replacing the \$6,400 in the 2011 Budget.

Ms. Arcangela Mazzariello, Gastonia, advised of donation offers to raise the \$6,400; suggested that the County could save \$575k via discontinuing the purchase of insurance to deter attorneys from working a case for a long period of time, charging the County, and then declaring sovereign immunity; encouraged BOC to gather the bills and see how much money was spent when one motion could have been filed, 12B-6, sovereign immunity thirty days after a lawsuit.

Ms. Elizabeth Travers, Mount Holly, spoke in favor of differential licensing to award those who choose to spay-neuter pets and penalize those who do not; owners would save money in the long term; differential licensing will have a positive effect.

Ms. Diane Travers, Mount Holly, spoke in favor of differential licensing indicating that it should help with overpopulation.

Chairman Price asked the County Manager to provide expense data on expanding the hours, staffing issues, and seeing if the adoption fee was cost prohibitively.

Commissioner Loftis proposed that one Animal Control employee could open the shelter and volunteers be requested to assist that employee thereby stretching the staff.

Consent Agenda

On motion introduced by Commissioner Philbeck and seconded by Commissioner Keigher, the BOC unanimously approved the Consent Agenda as follows:

2010-144 Commissioner Carpenter - Sheriff - Appropriated \$23,386 for the Gaston County Jail from the State Criminal Alien Assistance Program (SCAAP) Funds for 2008-2009 per Budget Change Request:

State Criminal Alien Assistance Program	10-4315-321-529			(\$23,386.00)
Special Grants	10-4315-4315-620-000	10359-0001		\$23,386.00

2010-145 Commissioner Carpenter - Library - Accepted Contributions to the Gaston-Lincoln Regional Library's Pamela Reid Special Gifts Account & Appropriated the Funds for Expenditure per Budget Change Request:

Regional Library Special Gifts	21 - 6111 -	- 840 - 501		(\$ 583)
Special Gifts	21 - 6111 -	- 621 - 000	04286 - 0001	\$ 583

2010-146 Commissioner Carpenter - Library - Accepted Gates Online Opportunity Hardware Grant Year Two Award to the Gaston-Lincoln Regional Library per Budget Change Request:

Other Grants	21 - 6111 -	- 890 - 512		(\$ 10,400)
Special Grants: Gates Foundation	21 - 6111 -	- 620 - 002	09313-0001	\$ 10,400

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2010-147 Commissioner Fraley - Tax Collections - Tax Refunds authorized to said persons and/or firms in the amounts stated with such funds coming from Account 10- - - 2301- 01 pursuant to GS 105-381 (b) as follows:

TAXPAYER NAME May 17, 2010 (Real Estate)	OWNER NAME	AMOUNT
Abee, James Timothy		\$753.48
Atkins, Vickie		\$126.63
Barker, Chad Edwin		\$195.66
Bates, Alissa Conly		\$1,152.00
BB&T		\$293.06
Blackwood, Amber Cooper		\$362.08
Bradley, Staci Monique		\$394.90
Bradshaw, Stacia R.		\$440.48
Brooks, Robert D., Jr.		\$205.00
Brown, Jeffrey Scott		\$1,437.93
Burgess, Jane Waters		\$153.16
Campbell, Ernest Eugene		\$115.18
Caudle, Richard Dean		\$738.00
Cloninger Doris		\$350.00
Colvin, Robert Dean Jr.		\$208.38
Conner, Lisa R.		\$143.25
Cox, Johnnie Randall		\$618.33
Crawford, Rose M.		\$142.83
Crosby, Mark		\$304.00
Dumizo, Cynthia		994.76
England, Gary Lee		\$127.43
Epps, Grace G.		\$126.80
First American R/E Tax Service	Sparrow, Summer & David	\$108.50
First American R/E Tax Service	Williams, Kyndall	\$153.95
First American R/E Tax Service	Louden, Thomas & Marie	\$1,500.00
First American R/E Tax Service	Love, Audrey	\$540.91
First American R/E Tax Service	Miller, Niles & Mary	\$100.10
First American R/E Tax Service	Harris, Beverly F.	\$100.72
First American R/E Tax Service	Hill, Frederick & Joann	\$302.11
First American R/E Tax Service	Glenn, Darron E..	\$453.25
First American R/E Tax Service	Sharpe, Howard & Carrie	\$270.04
First American R/E Tax Service	Jones, Mary Ann	\$346.17
First American Tax Service		\$973.62
Floyd, Gregory		\$390.73
Gardin, Patricia B.		\$224.00
Gardner, Michael Ray		\$144.06
Gardner, Michael Ray		\$144.06
Gardner, Michael Ray		\$144.06
Granadino, Reina I.		\$513.31
Grant, Nancy C.		\$123.00
Harless, Nancy G.		\$560.13
Hartzell, Barbara W.		\$127.77
Hatten, Jerry P.		\$126.23
Hawkins, Gardner L.		\$197.17
Hoffman, Terry		\$268.00
Holland, Kaye G.		\$296.06
Homesley, Sandra		\$148.00
Hughes, Jerry W.		\$105.72
Hughes, Jerry W.		\$105.72
Hunter, Thomas M. Jr.		\$272.13
Imber, Lawrence R.		\$4,526.65
Johnson, Christina S.		\$185.48
Kitchen, Ruth Hoffman		\$301.65
Lilley, Mary W.		\$105.45
Litton Loan Services		\$496.25

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Long, William F.	\$111.41
Long, William F.	\$112.15
Lopez, Osbaldo	\$1,131.00
Louden, Thomas	\$500.00
Lowe, Gary G.	\$262.62
Mayer, Carolyn H.	\$377.00
McAbee, Catherine	\$242.12
McClure, Georgia M.	\$130.67
McCoy, Edward	\$147.79
McCoy, Edward	\$149.36
McGinnis, Roy E. Jr.	\$405.11
Mintich, Mary R.	\$2,361.98
Morgan, Jimmy F.	\$118.01
New, Samuel E.	\$211.43
Odom, Charles M.	\$380.96
Orr, Lafayette Jr.	\$277.21
Postell, Carl Michael Jr.	\$892.03
Putman, Sharon Q.	\$193.48
Queen, William Earl	\$521.00
Raymond, Darlene F.	\$470.00
Reid, Linda J.	\$192.12
Revels, Shirley Flowers	\$208.22
Reynolds, Chris A.	\$393.08
Roberts, Ellen V.	\$115.97
Roberts, Ellen V.	\$116.42
Roberts, Ellen V.	\$116.64
Roseberry, Sharon A.	\$539.65
Sarnacki, Wanda S.	\$118.67
Schultz, Susan R.	\$179.93
Secrest, Todd	\$1,217.00
Setzer, Charles Ray	\$167.00
Smith, Detri Alexandria	\$137.00
Smith, Dwight E.	\$401.83
Stinson, Georgia M.	144.03
Sykes, Mary Brooks	\$914.00
Taulman, Christopher	\$460.00
Third Knee LLC	\$2,113.75
Tosi, David W.	\$4,850.74
Van Dyke, Linda	\$1,583.14
Walters, Jeanine M.	\$313.00
Wells Fargo Re Tax Service	\$1,808.54
Williams, Billy J.	\$702.00
Williams, Kyndall	\$169.33
Williams, Rebecca A.	\$657.90
Williamson, Mary Ruth	\$377.00
Williamson, Shelia	\$833.00
Woods, Major L. III	\$110.89
Wooten, Beverly A.	\$583.29
	\$52,257.81
May 17, 2010 (Vehicles)	
Abernathy, Steven Kelly	\$132.43
Allen, Dennis Gene	\$268.00
Alsip, Timothy Hugh	\$140.43
Anderson, Colby Curtis	\$195.65
Arms, James Troy	\$223.71
Armstrong, Kevin Lamar	\$104.56
Barnes, Scott Leonard	\$151.63
Beard, Brooks Neil	\$189.00
Beavers, Ray Ervin	\$372.23
Bethune, Troy Eldred	\$220.08
Bingham, Ronald Lee Jr.	\$175.69
Reid, Jerry L.	

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Bradley, Charles Douglas Jr.	\$176.91
Bridges, David Lee	\$172.40
Brock, Kenneth Clifton	\$224.30
Brooks, James Carroll III	\$126.12
Brook, Robert Darius	\$133.48
Brymer, Kristi Cope	\$145.16
Bunner, Scott Ernest	\$123.00
Burgess Jane	\$153.16
Byrd, Howard R.	\$134.12
Carter, Duane Kenneth	\$150.46
Chapple, Melissa Dawn	\$186.35
Clark, Kevin Patrick	\$107.61
Cooley, Barry Lynn	\$150.09
Cross, James Richard Jr.	\$135.59
Davis, Jean Coleman	\$243.84
Downer, Denyse Lominac B.	\$143.89
Drum, Shannon Hill	\$143.29
Duncan, John Darren	\$117.07
Eaker, Michael Christopher	\$131.38
Fortson, Michael Ray	\$138.96
Frisbee, Nathaniel Lee	\$128.82
Fuller, Kathy Ward	\$147.03
Funderburk, Jeremy Ray	\$220.58
Gadd, Timothy Earl	\$122.14
Gillispie, William Jr.	\$163.33
Glenn, Kaye Lavonne	\$182.52
Goodwin, Alvin Jr.	\$188.31
Gore, William Fourdel	\$105.27
Gullate, Glenn Jr.	\$135.50
Hailey, Ray Thomas	\$190.43
Hall, James Edward	\$275.79
Hall, Sue Gail	\$272.87
Hammer, Mary Ann Rector	\$871.00
Harr, Pennie Somerville	\$104.10
Hashim, Khalid Pervez	\$240.31
Hayes, Culous McCoy III	\$213.19
Heller, Cheri Rene	\$215.24
Hendrix, Ted Ray	\$370.18
Higuera, Jaime Espinosa	\$175.09
Hill, Barry Steven	\$158.02
Holiday, John T.	\$213.42
Jackson, Lanier Hunt	\$241.96
Johnson, Christina Nicole	\$145.82
Kovach, Julie Annette	\$126.28
Lang, jeffrey Chester	\$119.14
Letherwood, John Lee	\$226.50
Love, Horace Leonard	\$244.05
Marakowitz, Rudolph James	\$152.94
McClain, Lou Ann Johnson	\$133.92
McCorkle, Florence Gina	\$105.94
Meeks, Simone Treshelle	\$144.12
Mennear, Samuel Alexander	\$129.67
Miller, Todd Lewis	\$125.51
Millsaps, Jennifer Bauch	\$364.44
Miranda, Jose Gilberto	\$142.89
Newberry, Debra Walden	\$410.58
Odom, Cindy Friday	\$224.93
Orr, Lafayette Jr.	\$190.00
Painter, Sara Smith	\$252.82
Palmer, Jessie Haywood Jr.	\$178.28
Parsley, Elmer Jr.	\$105.50

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Patterson, Dorothy Jean	\$348.00
Patterson, Elizabeth Ann	\$212.30
Payseur, James Lee Jr.	\$160.29
Phoenix, Glenn Ernest	\$213.50
Poston, Steven Trey	\$179.00
Price, Dennis Ray Jr.	\$1,339.38
Propst, Dana Boyd	\$119.00
Quinones, Vivian Johana	\$132.00
Reardon, Bobby L.	\$140.09
Reynolds, Anita Dawn	\$170.18
Rushing, Christopher Mark	\$143.02
Russell, Melody Williams	\$291.84
Shehan, Scott Allen	\$126.59
Sherbert, Rebecca Jean	\$136.32
Smith, Thurmond O'Neal Jr.	\$245.91
Stewart, Jean Bailey	\$121.46
Sutton, James Arthur	\$141.71
Sutton, Veronica	\$228.00
Sykes, Deirdre Ralph	\$211.51
Tar Heel Leasing Co.	\$122.06
Tate, Maurice Lashawn	\$101.26
Tax-Ordonez, Israel Felix	\$306.02
Thompson, William Kerry	\$278.04
Thornburg, Sherry Sosebee	\$210.00
Trull, Anthony James Jr.	\$165.65
Urbanowics, Latashia Dawn	\$151.88
Wallace, Paul Ronald Jr.	\$222.07
Warren Tadlock	\$218.55
Washington, Joann Surratt	\$110.38
Watson, Catina Dawn	\$113.00
Webber, Bobby James	\$100.16
Widener, Adam Leslie	\$180.38
Winston, Martha Johnson	\$118.42
Wise, Randy Dale	\$114.85
Woods, Charles Alexander	\$149.91
Ballard, Richard Eldon	\$20,991.75

2010-148 Commissioner Keigher - Commended The Knights of Columbus, St. Gregory Council, No. 6700 on its upcoming 35th Anniversary on June 1, 2010, and for continually raising funds for Operation LAMB to support needy groups in the County and other areas in North Carolina!

2010-149 Commissioner Keigher - Finance - Appropriated Accumulated Investment Earnings from January 1, 2010 through March 31, 2010 as follows:

Interest : Installment Purchase – Arlington			
Elementary	40-8300-491-506		(38)
Arlington Replacement	40-5911-580-003	03239-0001	38
Investment Earnings – CDBG Income	40-8300-491-518		(2)
CDBG Program Income	40-4932-4932-590-000	08315-0001	2
Gaston College Bond Interest	40-8300-493-505		(2,242)
Gaston College 2007 Bonds	40-5921-580-001	08252-0001	2,242
Interest: 3/08/06 GO Public Improvement Bonds	40-8300-491-516		(159)
Buildings, Structures, Improvement	40-4920-4922-580-000	01344-0001	39
EDC: Tech Park Road	40-4920-4923-580-000	06262-0001	120
Interest on Investments	10-8300-491-500		(48)
Special Grants	10-4310-4310-620-000	10303-0001	15
Special Grants	10-4310-4310-620-000	10327-0001	4
Special Grants	10-4315-4315-620-000	08250-0001	1
Special Grants	10-4315-4315-620-000	09281-0002	1

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Special Grants	10-4315-4315-620-000	09281-0003	1
Special Grants	10-4315-4315-620-000	10308-0001	19
Special Grants	10-4315-4315-620-000	10308-0002	1
Special Grants	10-4315-4315-620-000	10308-0003	2
Special Grants	10-4315-4315-620-000	10328-0001	4
Interest: USUB Police	26-8300-491-513		(38)
Controlled Substance Abuse Tax	26-4310-4310-511-002	50112-0001	38
Interest: USUB Sheriff	26-8300-491-514		(5)
Controlled Substance Abuse Tax	26-4315-4315-511-002	02192-0001	5
Interest - Police Treasury / Justice	25-8300-491-502		(48)
Drug Forfeitures - US Treasury	25-4310-4310-511-000	10002-0001	45
Drug Forfeitures - Justice	25-4310-4310-511-001	50113-0001	2
Drug Lab Supplies	25-4310-4310-238-001		1
Interest - Sheriff Treasury	25-8300-491-505		(18)
Drug Forfeitures - US Treasury	25-4315-4315-511-000	04243-0001	18
Interest: ROAP \$ (Access)	10-8300-491-510		(309)
Transportation of Clients	10-4520-4521-315-000		309
Interest: ROAP \$ (Work First)	20-8300-491-511		(56)
Work First Transportation	20-5521-5523-315-008		56
Interest: Tourism - Visitor Center	22-8300-491-504		(6)
Visitor Information Center - Construction	22-4921-580-000	02154-0001	6
Investment Earnings - School Bonds	40-8300-493-501		(16,726)
School Bonds - 06/01/01	40-5911-580-001	01452-0001	25
School Bonds - 06/01/02	40-5911-580-001	02205-0001	11
School Bonds - 03/01/04	40-5911-580-001	04277-0001	111
School Bonds - 10/01/06	40-5911-580-001	07269-0001	3,221
School Bonds - 08/18/09	40-5911-580-001	10294-0001	3,891
School Bonds - 08/08/09	40-5911-580-001	10296-0001	9,467

2010-150 Commissioner Keigher - DSS - Accepted and Appropriated Third Quarter Donations to DSS FY '09-'10 Budget per Budget Change Request:

Donations (Battered Spouse Shelter)	20-5582-840-501		(6,964)
Special Prog./Donations (Shelter)	20-5582-298-000	08162-0001	6,964
Donations/Shelter Building Fund	20-5582-840-520		(775)
Bldgs. Structures:Donations/Shelter.Bldg.Fd	20-5582-580-000	08321-0001	775
Donations (Adult Services)	20-5600-840-501		(926)
Special Prog./Donations. (Adult Services)	20-5600-298-000	08159-0001	926

2010-151 Commissioner Keigher - DSS - Approved FY 2010-2011 Home and Community Care Block Grant Funding Plan (\$1,026,036; County match - \$114,005).

2010-152 Commissioners Keigher & Loftis - Commended Forestview High School Girls "Jaguars" Basketball Team - 2010 3A State Champions.

2010-153 Commissioner Loftis - Budget/Purchasing - Approved the Carry Forward of Approximately \$11,734,811 (\$3,820,552 in Outside Funding Sources and \$688,408 in County Dollars, and \$7,225,851 in the Landfill Enterprise Fund) from FY 2009-2010 to FY 2010-2011 as follows:

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ACCOUNTS TO BE CARRIED FORWARD FROM FY 10 to FY 11

Department Name	Account	Project Number	Description/Project Name	Estimated Amount	Source of Funds
Emergency Management	10-4330-298-000	07242-0001	Duke Power FY 09 Funds	\$616	Duke Power
Emergency Management	10-4330-298-000	09302-0001	Buffer Zone Protection Plan Grant	\$194,000	Grants
Emergency Management	10-4330-298-000	10295-0001	Duke Power FY 10 Funds	\$35,500	Duke Power
Information Technology	10-4210-4210-530-000	n/a	PC/Laptop replacements	\$142,500	County
DSS	20-5300-5310-298-000	10241-0001	Digital Doc. Mgmt/Workflow	\$428,865	50%County/50%Federal
DSS	20-5300-5310-621-001	99292-0001	S.W. Memorial Scholarship	\$3,821	Donations
DSS	20-5582-298-000	08162-0001	Donations	\$39,340	Donations
DSS		09253-0001	Child Care Prog. (Comm. Fdn)	\$6,922	Donations
DSS		09320-0001	Family Works (Comm. Fdn)	\$4,527	Donations
DSS		10321-0001	Unmet Client Needs (Comm.Fdn)	\$13,543	Donations
DSS	20-5582-580-000	08321-0001	Donations: Shelter Bldg. Fund	\$242,374	Donations
DSS	20-5582-621-000	07297-0001	Comm. Fdn./Court Advocate	\$11,477	Donations
DSS		10322-0001	ML-DFF/Court Advocate	\$8,144	Donations
DSS	20-5600-298-000	08159-0001	Donations	\$11,286	Donations
DSS	20-5600-5650-399-007		Relocation	\$24,999	County/Federal/State
DSS	20-5600-5650-530-000		Equipment and Furniture: \$250-\$4,999	\$65,001	County/Federal/State
DSS	20-5600-5650-580-000	10309-0001	Adult Daycare Center	\$415,363	County/Federal/State
DSS	20-5867-5441-621-000	96299-0002	Misc. Don./Franks&Waggoner Fund	\$3,422	Donations
DSS	20-5867-5471-298-000	00324-0001	Spec. Children Adopt. Prog.	\$171,153	State
Sheriff	25-4315-4315-511-000	04243-0001	Drug Forfeitures Treasury	\$32,239	
Sheriff		08255-0001		\$49	
Sheriff	26-4315-4315-511-002	02192-0001	Controlled Substance Abuse Tax	\$1,924	
Sheriff	10-4315-4315-510-000		DV Weapon Storage	\$5,411	
Sheriff	10-4315-4315-298-000	10209-0001	Civil Process Fees	\$102,562	
Sheriff		10209-0002	ARRA Funded VAWA	\$23,882	VAWA Grant Match
Sheriff	10-4315-4315-620-000	10308-0001	ARRA Jag 2009 Equipment	\$47,047	Grant
Sheriff		10308-0002	ARRA Jag 2009 Overtime	\$1,800	Grant
Sheriff		10308-0003	ARRA Jag 2009 Training	\$10,000	Grant
Sheriff		10328-0001	JAG 2009	\$17,643	Grant
Sheriff		09281-0001	JAG 2008-Gang Training	\$387	Grant
Sheriff		09289-0001	2008 SCAAP Grant	\$6,012	Disaster Preparedness Jail
Sheriff		10359-0001	2009 SCAAP Grant	\$23,386	Construction Project

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Health - Administration	11-5100-5111-298-000	08319-0001	HHC Building Project	\$19,593	Medicaid Cost Settlement
Health - Administration	11-5100-5111-298-000	08320-0001	HHC Contingency Fund	\$745,444	Medicaid Cost Settlement
Health - Administration	11-5100-5111-298-000	08322-0001	FY 2007 Medicaid Max	\$21,282	Medicaid Cost Settlement
Health - Administration	11-5100-5111-298-000	09314-0001	FY 08 Medicaid Max	\$1,058,914	Medicaid Cost Settlement
Health - Administration	11-5100-5110-298-000	10260-0001	RMTS Grant - ESP Balance	\$12,224	GFHS - Federal Grant for HHC
Health - CHE	11-5100-5112-5131-298-000	10357-0001	ASU/PMP - FY 10	\$8,000	ASU Grant (NC SHTC)
Health - CHE	11-5100-5112-5132-298-000	09311-0001	FY 09 Participant Project	\$146	GOTR Participant Fees
Health - CHE	11-5100-5112-5132-298-000	10313-0001	Participant Fees FY 10	\$25,864	GOTR Participant Fees
Health - PHS	11-5100-5130-298-000	10199-0001	FY 08 Excess Fee Revenue Project	\$11,000	FY08 Excess Fee Revenue
Health - PHS	11-5100-5113-5120-298-000	10326-0001	E-prescribe project	\$1,300	E-prescribe grant
Public Library	10-6110-6110-621-000	50339 - 0001	David Rhyne Trust Donation	\$4,800	David Rhyne Trust Donation
Public Library		96182-0001	Virginia C. Brandon Bequest	\$55,777	Virginia Brandon Bequest
Public Library		98323 - 0001	Akers Foundation Gift	\$13,672	Akers Foundation Gift
Public Library		08323 - 0001	Ben Chitwood Memorial Fund	\$2	Ben Chitwood Memorial Fund
Public Library		98402 - 0001	Hendricks Foundation	\$2	Hendricks Foundation Gift
Public Library		09255 - 0001	James Ferguson Memorial Fund	\$580	James Ferguson Memorial Fund
Regional Library	21-6111-298-000	01445 - 0001	Baker & Taylor Settlement	\$702	Baker & Taylor Settlement
Regional Library	21-6111-510-000	03184 - 0001	Library Equipment	\$14,470	State Aid
Regional Library	21-6111-510-000	08271 - 0001	Library Furnishings	\$5,000	State Aid
Regional Library	21-6111-620-002	09313 - 0001	Gates Online Opportunity Grant	\$85	Gates Online Opportunity Hdwe Grant
Regional Library	21-6111-621-000	04286 - 0001	Pamela Reid Donation	\$997	Pamela Reid Donations
Animal Control	10-4380-298-000	04291-0001	Spay Neuter Program	\$25,000	Donations/State Reimbursement
Parks & Recreation	10-6120-298-000	09276-0001	Incentive Matching Grant	\$10,000	County Funds
Parks & Recreation	10-6120-351-000	none	Construction - Pearl Henderson Park	\$37,325	County Funds
Police	25-4310-4310-511-000	10002-0001	Drug Forfeitures - Treasury	\$11,093	Federal Drug Forfeitures
Police	25-4310-4310-511-001	50113-0001	Drug Forfeitures - Justice	\$3,633	Federal Drug Forfeitures
Police	25-4310-4310-238-001		Drug Lab Supplies	\$3	Federal Drug Forfeitures
Police	25-4310-4310-235-000		Law Enforcement Supplies	\$7	Federal Drug Forfeitures
Police	26-4310-4310-511-002	50112-0002	Controlled Substance Abuse Tax	\$18,057	State
Police	26-4310-4310-298-000	07300-0001	Investigative Computer Supplies	\$2,642	State
Travel & Tourism	22-4921-199-000		Land Study for Baseball Complex	\$22,000	Occupancy Tax

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Solid Waste	60-4720-590-000		Power Plant Construction	\$7,225,851	Fees
Tax-Reval	23-4142-298-000	08023-0001	Reappraisal and revaluation funds	\$57,224	County
		09056-0001	08/09 Reappraisal Funds	\$226,927	County
			Total Amount Carry Forward	\$11,734,811	
			Total Outside Funds	\$3,820,552	
			Total County Funds	\$688,408	
			Total Enterprise/Landfill Funds	\$7,225,851	

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- 2010-154 Commissioner Philbeck - Animal Control - Accepted and Appropriated Reimbursed Monies from NC to Animal Control to be Used for Funding the Low Cost Spay/Neuter Program as of 04/20/10 per Budget Change Request:**
NC S/N Reimbursements 10-4380-323-503 [\$9,140]
Special Programs 10-4380-298-000 \$9,140
- 2010-155 Commissioner Price - Health - Accepted and Appropriated State Grant Funds from the Gaston/Lincoln Partnership for Children for the Nutrition and Physical Activity Self-Assessment for Child Care per Budget Change Request:**
Health State Grant 11-5100-5112-5134-320-505 (\$2,000)
Special Programs 11-5100-5112-5134-298-000 10358-0001 \$2,000
- 2010-156 Commissioner Price - Health - Accepted and Appropriated Additional Grant Funds from the NC School Health Training Center for the Parents Matter Program per Budget Change Request:**
Other Grants 11-5100-5112-5131-890-512 (\$8,000)
Special Programs 11-5100-5112-5131-298-000 10357-0001 \$8,000
- 2010-157 Commissioner Price - County Manager - Approved an Interlocal Agreement with the Town of McAdenville for the Distribution of Local Option Sales Taxes.**
- 2010-158 Commissioner Price - Women's Advisory Board - Approved the Women's Advisory Board By-laws.**
- 2010-159 Commissioner Torbett - Proclaimed Motorcycle Awareness Month for May 2010.**
- 2010-160 Commissioner Torbett - Legislative Request: Supported House Bill 1679 - An Act to Disapprove a Rule Adopted by the State Board of Community Colleges and to Prohibit Future Adoption of Similar Rules.**
- 2010-161 Commissioner Philbeck - Cooperative Extension - Accepted and Appropriated \$1,000 from the Center for Environmental Farm Systems for Cooperative Extension Local Foods Programming per Budget Change Request:**
Other State Grants 10-4950-4950-321-539 [\$1,000]
Special Projects-CEFS Mini-Grant 10-4950-4950-298-000 10361-0001 \$1,000
- 2010-162 Commissioner Torbett - County Attorney - Approved an Interlocal Agreement with the Town of Stanley for the Distribution of Local Option Sales Taxes.**
- 2010-163 Commissioner Philbeck - Animal Control - Appropriated Donated Monies to Animal Control as of 05/24/10 to be Used for the Purchase of Feral Cat Cages per Budget Change Request:**
Donations 10-4380-840-501 [\$310]
Equip/Furn:\$250-\$4,999 10-4380-530-000 \$310

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2010-164 Commissioner Fraley - Planning/Code - Zoning Map Change - Z10-01: Raymond J. Miller, Jr. and Angela Hamrick (Applicants); Property Parcel(s): 162818 Zoned (R1) Single Family Limited Zoning District to the (R-2) Single Family Moderate Zoning District

The County Attorney advised that the Planning Board unanimously recommended approval.

On motion introduced by Commissioner Torbett and seconded by Commissioner Philbeck, the BOC unanimously approved, after consideration of the map change application, public hearing comment and Planning Board recommendation:

1. The map change request is consistent with the County's approved Comprehensive Plan and the Commission considers this action to be reasonable and in the public interest, based on: Planning Board recommendation and compatibility with existing land used in the immediate area.
2. The map change request for property parcels 162818 be approved, effective with the passage of this resolution.
3. Authorized the County Manager to make necessary modifications in this matter to appropriate parties.

TABLED Commissioner Carpenter - Budget/Purchasing - To Adopt New Fee Schedule Effective July 1, 2010 Through June 30, 2011

Commissioner Keigher introduced the motion to approve and Commissioner Loftis provided the second.

Commissioner Loftis proposed that the suggestions offered by Dr. Neunzig earlier in the meeting be inserted as footnotes as a legal binding part of the Fee Schedule, and indicated that he would be meeting with Dr. Neunzig, Mr. Steve Whitlow and Mr. Reggie Horton to prepare the necessary wording for the Fee Schedule in order to cover the points posed by Dr. Neunzig.

*Commissioner Carpenter joined the meeting at 7:15 pm via telephone; advised that he had no problem with the table as long as it did not involve the proposed budget.

Chairman Price advised that the changes did not affect the budget proceedings.

Commissioner Torbett introduced a motion to table until the June meeting and Commissioner Philbeck provided the second. The motion carried unanimously by a show of hands.

2010-165 Commissioner Carpenter - County Manager - Direction to Delay the Revaluation Scheduled in FY11 for at Least Two Years

Commissioner Carpenter introduced the motion for purposes of discussion and Commissioner Fraley provided the second.

Commissioner Carpenter stated that after reviewing information provided by the County Manager that it did not seem feasible to spend the extra money for a revaluation at this time.

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Commissioner Fraley agreed and recommended that the revaluation be delayed until 2013; will save \$260k+/-; will be able to do it all in-house by 2012 using new technology and training; required to revalue every eight years; currently on the third year of the cycle.

Commissioner Carpenter stated that the BOC could look at it again in two years.

Responding to Chairman Price, the County Manager stated there was a provision in the contract that the County could terminate with notice; Mr. Heavner, Revenue Director, has already discussed this with the contractor and he is agreeable to terminate; have staff in-house that is learning the commercial; staff will carry on with that work; will not be dependent on outside contractors.

Commissioner Philbeck asked how much was allocated and how much had been spent.

The County Manager responded that \$475k was allocated; \$215k spent; would save \$260k and hopefully more.

Chairman Price called for the vote and the motion to delay the revaluation scheduled in FY11 for at least two years carried as follows:

AYES: Commissioners Price, Carpenter, Keigher, Fraley, Loftis
NAYS: Commissioners Torbett, Philbeck

2010-166 Commissioners Torbett & Philbeck - BOC - To Appropriate and Carry Forward Funds to Sustain the Gaston County Gang Initiative Coordinator Position (\$51,104 - Fund Balance Appropriation)

Commissioner Keigher introduced the motion to approve and Commissioner Loftis provided the second.

Responding to Commissioner Philbeck, Ms. Cathy Kenzig, Gang Initiative Coordinator, advised that the request was to fund the Gang Initiative Coordinator Position and to sustain the County Police and the Sheriff's Deputy positions.

Commissioner Philbeck asked if the two law enforcement positions were budgeted.

The County Manager responded that policy was to remove any grant-funded program when the grant funds run out.

Commissioner Philbeck introduced an amendment to approve the Gang Initiative Coordinator at \$51,104 and to reinstate County Police Officer and the Sheriff's Deputy (FY2011). Commissioner Torbett seconded the amendment.

Commissioner Philbeck advised that the Federal and State governments had already invested thousands of dollars in the program; already seeing results in suppression and prevention at all levels; BOC can review again next year and discontinue if results are not good.

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Commissioners Torbett and Carpenter stated their support indicating that gangs had become a big problem.

Chairman Price stated that the fund balance could not continue to be used to fund grant programs that Federal and State governments choose to no longer fund; have no problem with the program; must keep a watch on the fund balance; need to cut something out of the budget to cover loss of these grant funds.

Chairman Price called for the vote to cover the Gaston Gang Initiative Coordinator Position and reinstate the two law enforcement positions (FY2011) and the motion carried by the following vote and per the attached Budget Change Request:

GC Gang Initiative	10-4199-643-000	\$51,104
Fund Balance	10-9900-991-500	(\$51,104)

AYES: Commissioners Carpenter, Fraley, Keigher, Loftis, Philbeck, Torbett
NAY: Commissioner Price

2010-167 Commissioner Price - Human Resources - To Approve the Revised Gaston County Personnel Policy Manual

Commissioner Loftis asked for confirmation that the Reduction in Force severance package had been reduced from 90 to 30 days.

The County Manager confirmed that it was 30 days as did the Human Resources Director.

On motion introduced by Commissioner Keigher, and seconded by Commissioner Philbeck, the BOC unanimously approved the revised Gaston County Personnel Policy Manual as filed with the Clerk to the Board.

2010-168 Commissioner Price - Parks & Recreation - Bid Award for the Purchase of Grounds and Park Maintenance for Region B be Awarded to the Lowest Responsible Bidder, Foothills Landscaping, Ellenboro, NC

Commissioner Price introduced the motion for approval. Commissioner Philbeck provided the second.

Commissioner Keigher suggested that a local vendor would be preferable to an out-of-county vendor.

The County Attorney explained that staff made the choice to bid although a bid was not required for a service; advised that the BOC could reject the bids and get quotes from the vendors or go to a local vendor and offer them the contract.

The Parks & Recreation Director advised that Foothills Landscaping was currently providing service for another one of the park regions and doing a very good job.

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Commissioner Carpenter stated that the contract was for one year, was a fair and equitable process, and suggested moving on with the bid.

Chairman Price called for the vote and the BOC awarded the bid for the purchase of grounds and park maintenance for Region B to the lowest responsible bidder, Foothills Landscaping, Ellenboro, NC as follows and by the following vote:

<u>VENDOR</u>	<u>AMOUNT</u>
Foothills Landscaping	\$38,600.00
Rad's Lawn Maintenance	\$39,850.00
Diversified Land Services	\$44,780.00
South Point Landscaping, Inc.	\$90,200.00
Mullis Lawn & Landscaping	No Bid
Choice Lawn & Landscaping	No Bid

AYES: Commissioners Price, Carpenter, Fraley, Loftis, Philbeck, Torbett
 NAY: Commissioner Keigher

2010-169 Commissioner Torbett - BOC - Legislative Request: To Support Senate Joint Resolution 1349, and To Support "A Bill to be Entitled an Act to Create the Crime of Willful Failure to Carry or Complete an Alien Registration Document" that may be Introduced and Considered in the Short Session of the North Carolina General Assembly

On motion introduced by Commissioner Torbett and seconded by Commissioner Loftis, the BOC unanimously supported Senate Joint Resolution 1349, and To Support "A Bill to be Entitled an Act to Create the Crime of Willful Failure to Carry or Complete an Alien Registration Document" that may be Introduced and Considered in the Short Session of the North Carolina General Assembly.

Appointments

On motion introduced by Commissioner Fraley and seconded by Commissioner Torbett, the BOC unanimously appointed Jonathan Schrock to the ***Gaston County Board of Adjustments*** to a term ending January 2012.

On motions introduced and seconded, the following individuals were unanimously appointed/reappointed to the ***Women's Advisory Board***:

<u>Motion Introduced</u>	<u>Seconded</u>	<u>Appointee</u>	<u>Term Ending</u>
Commissioner Fraley	Commissioner Torbett	Ms. Amia Massey	April 2011
Commissioner Torbett	Commissioner Keigher	Ms. Kay Scott	April 2012
Commissioner Torbett	Commissioner Keigher	Ms. Yvonne Burton	April 2012

On motion introduced by Commissioner Torbett and seconded by Commissioner Keigher, the BOC unanimously appointed Ms. Pat Laws to the ***Family Advisory Board*** to serve until the task of making recommendations to the BOC has been completed.

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On motion introduced by Commissioner Keigher and seconded by Commissioner Fraley, the BOC unanimously appointed Mr. Phil Coyle to the ***Economic Development Commission*** to a term ending January 2013.

On motions introduced and seconded, the following individuals were unanimously appointed to the ***Horizons Board***:

<u>Motion Introduced</u>	<u>Seconded</u>	<u>Appointee</u>	<u>Term Ending</u>
Commissioner Keigher	Commissioner Fraley	Mr. Steve Epperson	June 2014
Commissioner Keigher	Commissioner Fraley	Mr. Robert Spencer	June 2014

On motion introduced by Commissioner Keigher and seconded by Commissioner Fraley, the BOC unanimously appointed Dr. Tim Sloand to the ***Mental Health/DD/SA Gaston-Lincoln-Cleveland Area Authority "Pathways"*** to a term ending July 2012.

On motion introduced by Commissioner Price and seconded by Commissioner Loftis, the BOC unanimously reappointed Commissioner Tom Keigher to the ***Gaston College Board of Trustees*** to a term ending June 2014.

NACO Commissioner Price - BOC - To Designate NACo 2010 Annual Conference Voting Delegate

On motion introduced by Commissioner Keigher and seconded by Commissioner Loftis, the Board unanimously designated Commissioner Joe D. Carpenter as the Voting Delegate for the NACo 2010 Annual Conference in Reno, NV, July 16-21, 2010.

Commissioners Committee Reports

Commissioner Price reported meeting attendance to GFHS Board, and CaroMont Board of Directors. The Hospital was recognized for its innovative approach to healthcare; the CEO, Mrs. Rutledge, attended a global conference where she represented the United States; she provided a report to the Hospital Board as to how other countries were dealing with better healthcare issues and how they are paying for it; we will be hearing more about implementation of a continuum of care and how to reduce the number of readmissions.

County Manager's Report

The County Manager presented the following recommended FY2010-2011 Gaston County Budget:

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Honorable Chairman Price and Members of the Gaston County Board of County Commissioners:

We are pleased to be able to submit the Recommended Budget for FY2011 consistent with the Commission direction to absorb the \$5.2 million in debt service from the first issue of the \$175 million voter approved school bonds. We are pleased that we could accomplish this direction without reducing the operating funds for our public school system (which is receiving a 3% reduction from the State in FY2011) and we did not reduce any of our emergency response capabilities in public safety. A copy of the Recommended Budget has been filed with the Clerk to the Board, and posted on the Gaston County website for public view, www.co.gaston.nc.us. Copies of the Recommended Budget will also be

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available at all branches of our libraries. The budget is balanced and prepared under guidelines provided by the North Carolina Local Government Budget and Fiscal Control Act and is based on an unchanged tax rate of 83.5 cents.

Since we sought to minimize the impact on services to the community, we used many one-time reductions and fund balance to get us through this year. When the economy strengthens, we will need to take more lasting measures to bring the budget into a longer term structural balance. The driving force causing the initial shortfall this year was the \$5.2 million of new recurring voter approved debt at the same time that our revenue streams are down due to the recession. At your Annual Planning Session, the Commission direction was for staff to try to absorb this increase. With the State increase in the retirement system, with increases in the health plan, with the scheduled funding for the employee pay plan, with increases for rescue squad supplements, with new laptops for public safety and with purchasing vehicles for those that exceed the replacement criteria, the shortfall actually came to \$14 million. Our goal in preparing the budget was to achieve the Commission's direction while preserving the Commissions priorities of education and public safety.

Revenues

	Property & Sales Tax Revenue Changes (in millions)		
	FY 10	FY 11	Change
Real & Personal Property	\$101.46	\$102.53	\$ 1.07
Vehicle	\$ 9.40	\$ 8.25	\$ (1.15)
Public Service	\$ 5.80	\$ 5.98	\$ 0.18
Prior Year Collections	\$ 4.68	\$ 4.61	\$ (0.07)
Sales Tax	\$ 22.99	\$ 22.99	\$ 0.00
Total	\$144.33	\$144.36	\$ 0.03

Our revenue outlook for FY 2011 assumes a very gradual economic recovery. In fact we project that our two largest revenues, property and sales taxes - which account for just over 83% of all General Fund revenues, will only increase by \$30,000. Sales Tax is projected to remain unchanged in FY 2011. Although the Sales Tax for Medicaid Swap combined with our inter-local agreements with municipalities do net an increase, current year projections show a shortfall in sales tax compared to budget. All other revenue sources are expected to increase just under \$900,000. The net change in total General Fund revenues is \$809,999 or an increase of .0049%.

Expenditures

Employees

We are fortunate in Gaston County to have so many dedicated and highly professional employees. In most programs where we benchmark performance, our employees have significantly higher workloads than other counties. In the FY 2010 budget, we were proud that although we eliminated 20 positions, none of them were filled positions. In the FY 2011 budget, the shortfall is too great and turnover has been too little to avoid eliminating filled positions. The Recommended Budget proposes the elimination of 15.5 Full Time Equivalents (FTE's) – only five are vacant, and freezing 2 additional positions.

Department	Number of FTE's	Status
<u>Eliminated</u>		
Register of Deeds	0.5	Filled
Planning	1	Filled
Cooperative Extension	1	Vacant
Natural Resources	2	Filled
Library	6	Filled
County Police	2	Retiring
Telecommunications	2	As Vacancy Rates Allow
Building Inspections	1	Filled
Total Eliminated	15.5	
<u>Frozen</u>		
Human Resources	1	Retiring
Finance	1	Retiring
Total Frozen	2	

We are committed to working with those employees who are in a position that is recommended to be eliminated, and seek out every opportunity for them to stay with Gaston County.

For the second year in a row, we are unable to provide any salary increase for our employees. Not only does our budget not allow for it, but we track other local governments and the private sector – and the prevailing practice in this economic climate is no increase. However, we would like to recognize the exceptional work we are seeing from our employees during these very difficult times, and following up on a Commission suggestion, we are recommending each employee receive a one-time 40 hours of additional paid vacation time.

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Our health plan achieved 3 years without an increase in premiums at a time when the national cost of health care increased dramatically. This year we were notified of an increase of \$3.4 million or 23.8% in health premiums, and therefore we have no choice but to make changes to our health benefit plan. Plan changes are set to take effect in October 2010 with two options being available to employees and retirees, a PPO option and a Health Savings Account option; we plan to offer an on-line calculator to help employees/retirees determine which option best meets their needs.

Education

We are able to balance the budget and to provide the School system with the same level of operating funds that we did in FY 2010. The State has reduced its funding by \$10 million or 3%. We did take \$450,000 or 35% from the School's capital budget. We are recommending a \$100,000 increase for Gaston College to cover additional operating costs associated with the opening of new buildings. We are recommending a 35% reduction in their capital. While we would like to avoid cuts in Education, our funding for this category is over 35% of our total County funded expense, and we are recommending reducing funding here by 1.2% when controlling for debt service. If *our new* debt payments are factored in, we actually increased funding by 4.5%.

Public Safety

Although we were able to avoid eliminating any filled positions in public safety, we are recommending that we eliminate two of three positions that will be retiring July 1, 2010 from the County Police. We are also recommending that we eliminate two positions from Telecommunications before the end of FY 2011 as the vacancy rate permits. Emergency Management has had slight reductions in their operating expense, and the Fire Marshal is 12% below the Adopted FY 2010 amount. We were able to avoid recommending deeper operating reductions for GEMS and the rescue units, but we are recommending that the supervisor vehicle for GEMS and the replacement of three ambulances for the rescue units be delayed. We have also increased the vacancy rate for GEMS (3.5%), Animal Control (3.5%), and the Sheriff's Office (4.5%). We would have liked to avoid reductions in this area, but public safety makes up 28.5% of County funded expenses and we are recommending cuts of about 1.2%.

Human Services

During the recession, these departments are seeing the largest increase in workloads. Food stamps are up 70% over two years with more increases likely as the State considers expanding eligibility. The new national health care will increase Medicaid eligibility to people earning less than 135% of poverty, therefore the workload case per worker is likely to increase even more rapidly. DSS had requested 12 new positions to meet the demand for increased workload in Medicaid and Food Stamps. Although we have not recommended funding this request, we are working with DSS to identify an area where the workload hasn't increased as significantly and those positions will be reassigned to Medicaid and Food Stamp divisions. The Health Department and GFHS are seeing more patients as our unemployment rate remains higher than the state average. This category receives about 12.7% of County funded expenses and we are recommending cuts (mostly from reducing the salary accounts in anticipation of vacancies) of about 2.2%. We are reducing our funding of GFHS by 1%, which will reduce staffing by .25 FTE's.

Community Services

Two years ago, we budgeted \$2.0 million annually to EDC capital (infrastructure and land acquisition); last year we reduced this to \$1.0 million as a means to balance the budget, and this year we recommend reducing the capital funding to \$250,000. Again, similar to last year, we have told EDC to bring all capital requests from a prospect directly to the Commission to consider the use of fund balance to complete the deal. Another major reduction is the recommendation to reduce the days of operation at the branch libraries. Currently our libraries are open six days a week; the recommendation in the budget will cut the days of operation by 50%, saving an estimated \$196,000 per year, primarily due from eliminating six FTE's. The Planning Department is recommended to eliminate the Zoning Administrator position, Cooperative Extension is recommended to eliminate a Food & Nutrition position as well as reductions to the QNRC budget. The Parks & Recreation Department as well as the Senior Center and Museum will all face operating reductions, as well as limiting hours for part-time employees and reductions in the number of special programs provided to the community. The Natural Resources Department will also eliminate two filled positions when the Soil and Erosion Control Program is halted. The State will assume responsibility for those inspections in Gaston County. Community Services as a group makes up 4.6% of the County's funded expenses and we are recommending a reduction of about 3.6%.

General Government

We are recommending elimination of outside legal counsel as well as consultant services with the expectation that if these activities are needed an appropriation of fund balance will be necessary to cover the costs. Due to the recession and slow down in activity, we are recommending that a part-time Register of Deeds position will be eliminated. Two other positions retiring in July will not be filled - the Purchasing Manager position will go unfilled for six months and the Risk Manager position in Human Resources will be vacant for 12 months. We have also recommended reducing our appropriation for the County Attorney's/Law Library Office, as well as delaying the replacement of cameras for the Commission meetings. The largest reductions were in the Tax Department, various reductions to operating and temporary staffing are being recommended. The General Government category takes 6.8% of County funds and we are recommending 10.1% in cuts.

Support Services

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We have reduced capital and operating funds for those departments that support all other departments. We reduced funding for repair and maintenance for Information Technology as well as operating and maintenance funds for Grounds Maintenance and Public Works. This area was also hard hit in our reduction from the \$14 million shortfall to \$5 million shortfall. These reductions may lead to needed repairs being delayed or in some cases postponed until funding can be secured. We also have delayed additional capital projects, phase two of the new Animal Control facility as well as an energy saving project using solar panels to power water heaters in all County facilities has been eliminated. Support Services makes up approximately 6.7% of County funded expenses and we are recommending a 1.8% increase, but this increase is based upon the acceptance of a grant from the State to purchase ACCESS vehicles, controlling for the grant, we are recommending a decrease of 1.7%.

Non Profit/Outside Agency Funding

In these difficult times it is necessary to re-evaluate many of the worthwhile organizations we have funded over the years. We also understand that a 100% reduction in one fiscal year would have too large of an impact on many of the organizations. For those agencies that are directly related to reducing our jail population, public safety, or to reducing County costs, reductions were not recommended; all other outside agencies are recommended to be reduced by either 10% or 25% with the intention that in future years funding will continue to decrease until County funding has been eliminated or until conditions significantly change.

Next Year & Beyond

I mentioned earlier how pleased we are that we were able to balance the upcoming year's budget without raising taxes, without decreasing operating funds for education and without eliminating any vital public safety programs. Unfortunately, many of the reductions are in the category of deferrals – ultimately we will have to replace vehicles with over 200,000 miles. We have also placed more stress on our general fund to assist with court settlements, economic development projects and the like. Through this year, we will need to even more carefully monitor our financial condition and to look for every opportunity to continue to reduce costs. We haven't yet structurally realigned our expenses with our revenues so we that we have a long term answer to the voter approved debt service. Next year, when the Federal stimulus funding runs out, if the economy hasn't recovered, we should expect that the State could be in financial crisis and some of this burden may be shifted to local governments.

We project that we will take the available fund balance down to 23% by the end of FY10 and with recommendations it will be reduced further to 19.5% compared to a group average of 19.3%. To some degree, one purpose of a fund balance is to provide a buffer in down economic times. However, it will be difficult to reverse the downward trend without voter approval of the quarter cent sales tax – possibly on the November or March ballots, or by adding the property tax increase the voters were told would be necessary when the school bonds were approved.

It is very clear to me that we could not have made it though this past year and this upcoming budget with the relatively minimal impact on the community services that we provide without the close communication and direction we have with the Board of County Commission, without the conservative revenue projections and tight fiscal management of Budget and Finance, without leadership of the department heads and without the unusually strong core of truly dedicated County employees.

The Gaston County Board of Commissioners will hold its regularly scheduled Work Session on June 10, 6:00 pm, Commissioners Room, Courthouse, immediately following the Work Session, the Board has scheduled a Special Meeting to hold a public hearing on the proposed budget, and the BOC may consider adoption of the Budget Ordinance at that time. Citizen comment is welcomed.

Respectfully submitted

Jan Winters
County Manager

As to remarks made earlier in the meeting about "sovereign immunity" and the \$575k in savings by not funding liability insurance, the County Manager advised about a current court case where the County had contended "sovereign immunity" from day one and lost; he indicated that he did not believe those funds were inappropriately placed in the budget.

Chairman Price advised commissioners to address any questions or suggestions to staff prior to June 10.

Commissioner Torbett requested information about the employee's insurance plan; stated the need to keep libraries open; proposed expansion of library duties to assist the unemployed with resume preparation and basic computer skills to seek job opportunities.

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Commissioner Loftis advised that library personnel was already stretched; questioned how the additional service would be provided; cost for personnel, supplies, etc.

Regarding the employees insurance, the County Manager recognized Mr. Mark Browder, Mark III, who presented the 2010-2011 Gaston County Medical Plan Renewal with BCBSNC and limited to the low option PPO plan only and the new Health Savings Account opportunity.

County Manager's Response to Citizen Questions Posed at Previous Meetings as follows: *Pesticide Training Classes* have been provided at a variety of times throughout the year; classes are coordinated with Cleveland and Lincoln Counties and are flexible; Cooperative Extension certified 331 people. *Building Permit* was requested for a barn on nine acres; failed to meet requirements; needs to be 10 acres and have a primary use on the property; application was made to the Planning Board to reduce below ten acres. The Planning Board turned down the request since the major purpose is to protect existing and future bona fide farmers; use acreage for true farming; appeared to be no intent for agricultural activity on this property; Planning Board indicated that acreage less than ten would be difficult to monitor and enforce; Planning Board did not want to compromise the UDO. *Natural Resources Soil Erosion:* Due to the decline in development, the program has not reached cost recovery for the past two years.

Commissioner Loftis asked for an update on where the County stands with the City of Gastonia on the UDO.

Commissioner Philbeck asked if a letter had been forwarded from the City of Gastonia regarding the UDO.

The County Manager responded that it had been received although budget involvement had delayed his attention.

Commissioner Torbett asked all in attendance and all viewing to take a moment on Monday, Memorial Day, to honor fallen military men and women.

2010-170 Commissioner Torbett - Tax Refunds Less Than \$100 accepted as information as follows:

Gaston County - Listing of Property Tax Refunds Less Than \$100.00 For Real Property			
Taxpayer Name	Amount	Taxpayer Name	Amount
Alaric Holding	7.57	Jimenez, Rosa	43.61
Atkins, Vickie	38.24	Johnson, Pamela	3.63
Bailey, Mark	19.42	Jones, Barry	3.19
Ball, Danielle	17.22	Kimble, Joyce	44.44
Barkley, Michael	62.66	Lanning, Amelia	19.19
Blackmon, Michael	13.88	Lee, Barbara	23.63
Blair Ab	9.94	Long, William	6.36
Bowens, Christopher	1.98	Long, William	6.36
Browne, William	10.50	Long, William	6.98
Burch Melissa	1.65	Love, Jimmy	28.20
Charles, Roger	21.01	Maxwell, Janis	22.94
Charles, Roger	57.82	Maxwell, Janis	24.33
Coleman, Irene	16.88	Maxwell, Janis	23.43

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Coleman, Irene	7.38	Maxwell, Janis	18.59
Costner, Angela	80.00	May, Lisa	3.58
Crews, Ruby	16.52	Mercer, William	66.33
Crisp, Michael	53.46	Metts, Gene	52.08
Crisp, Michael	5.05	Minton, Teresa	24.81
Crisp, Michael	54.37	Mizzell, Calvin	18.33
Crisp, Michael	4.60	Morgan, Crystal	35.70
Crosby, Berry	38.45	Morris Keeter Trust	47.00
Crosby, Berry	56.76	Parnell, Herman	22.51
Curd, Jackie	3.97	Plampin, Glenda	32.38
Curt's Automotive Upholstry	3.68	Price, Juanita	5.74
First American Tax	14.85	Prophet, Amy	1.73
First American Tax	43.52	Reitler, Ronald	31.73
First American Tax	8.76	Reitler, Ronald	14.24
First American Tax	99.05	Rowe, Roy	1.41
First American Tax	45.35	RTJJ, Inc	90.00
First American Tax	44.14	Sheppard, Margaret	1.43
First American Tax	27.16	Shoemaker, Richard	6.75
First American Tax	50.00	Siemens	98.06
First American Tax	57.15	Simmons, Joan	17.70
First American Tax	75.00	Smart, Steven	33.63
First American Tax	51.97	St John, Robert	13.80
GITSCO	5.65	Stephenson, Sonja	1.20
Graves, Elizabeth	3.92	Stewart, Marsha	51.38
Grier, Robert	11.00	Stowe, Robert	1.61
Hamrick, Bradley	9.90	Summerfield, Dustin	51.52
Hansen, Douglas	2.34	Tan I Am Inc	1.22
Hatley Enterprises	12.10	Times Oil Corp	37.54
Hatley Enterprises	12.02	US Bancorp	52.54
Hatley Enterprises	12.39	Wall, Gary	2.77
Hatley, Norman	10.48	Wells, David	1.58
Hatley, Norman	10.32	Williams, David	28.43
Heffner, Cynthia	4.66	Williams, Ike	17.71
Hester, Oran	60.21	Willoughby, Mary	11.17
High, James	25.72	Wilson, Furman	62.00
Holden, Jeffrey	10.33	Winchester, Rhonda	1.12
J Ben Morrow, PA	9.00	Winckelmann, Robert	30.00
Jenkins Realty	4.07	Woodring, Austin	16.98
Jenkins Realty	3.47	Woods, Charles	89.77
Jenkins Realty	7.28	Wynn, Samuel	29.20
Jenkins Realty	7.25	Wynn, Samuel	32.73
Jenkins Realty	7.25	York Properties	4.79
			<hr/>
			\$2,768.40

Gaston County - Listing of Property Tax Refunds Less Than \$100.00 for Vehicles

Taxpayer Name	Amount	Taxpayer Name	Amount
AB Carter	14.57	Kee, Anita	2.07
Adame, Gustavo	2.06	Kell, Patsy	11.22
Albright, Nancy	1.15	Kennedy, Angela	6.10
Albright, Nancy	1.18	Kines, John	24.84
Anaya-Albarran, Arturo	2.09	King, Bobby	5.73
Atkins, Vickie	25.31	Kiser, Kimberly	6.35
Banks, Douglas	71.73	Kiser, Mandy	76.27
Baxter, Mark	90.37	L & A Goose Control	2.00
Bayen Medical Associates	2.00	Lang, Jeffrey	99.14
Beatty, Dwight	6.95	Langford, Michael	8.24
Bell, James	11.72	Lankford, Ann	25.06
Bentley, Jamie	4.90	Larson, Kyle	93.89
Bentley, Jamie	2.99	Lawing, Becky	3.22
Bentley, Jamie	1.93	Lawing, Tony	23.92
Bingham, Chad	17.31	Leary, Nicholas	22.18
Bingham, Ronald	17.10	Lee, Edward	61.50
Black, Alice	14.77	Leming, Sonia	72.33

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Black, Lloyd	2.63	Lenus, Rodolfo	79.00
Black, Lloyd	6.37	Letherwood, John	79.90
Black, Michael	60.73	Lewallen, C G	2.97
Blackwood, Gregory	1.82	Liles, Christine	7.70
Bowen, Andrea	3.15	Littlejohn, Michael	27.97
Bowen, Christopher	1.21	Lockridge, John	38.88
Bowen, Shannon	1.40	Love, Bessie	83.13
Branham, Susan	24.22	Love, Samantha	68.14
Branham, Susan	25.00	Lovelace, Fred	6.72
Brennan, Beth	76.88	Lovelace, Kelly	7.60
Brice, Mary	65.39	Lucas, Kyle	6.00
Brooks, James	2.26	Mack, Donna	11.70
Brooks, Steven	62.45	Mackey, Derick	41.29
Broome, Sandra	62.94	Maier, Patricia	2.67
Brown, James	39.55	Maiers, James	56.26
Buchanan Concrete	1.82	Marks, Charles	42.00
Bullard, Darson	18.08	Matheny, Lee	2.00
Burbage, Charles	1.43	McCall, Wendy	27.19
Burchfield, Johnsie	5.07	McClain, James	19.15
Burris, Danielle	3.04	McClure, Marshall	2.00
Burris, Danielle	8.55	McCorkle, Roy	1.34
Bushmann, Alvalinda	1.48	McDougal, Becky	4.00
Busshart, William	80.00	McGinnis, Jennifer	68.45
Butler, Virginia	2.97	McKinney, Beatrice	23.98
Buzzard, David	9.00	McKissick, Ralphus	74.68
Byars, Robert	43.09	McLamb, Cynthia	3.09
Byars, Robert	6.72	McMillan, Hope	1.39
Byars, Sondra	5.20	McPeak, Benny	47.45
Byars, Sondra	26.37	McRae, Nancy	74.65
Byrd, Mary	3.78	Means, Edward	87.91
Cabera, Elder	13.20	Melton, Douglas	94.50
Campfield, Curtis	5.47	Melton, Harley	48.89
Carpenter, Sarah	1.25	Melvin, Levi	9.53
Carson, Myra	24.32	Metcalfe, Kathy	2.92
Carter, Annette	22.09	Milltowne Properties	3.44
Carter, Roy	63.86	Millwood, Carol	3.27
Chada, Prasad	43.49	Moore, Thomas	67.39
Chapman, Allan	1.45	Morrow, Tristy	1.17
Childs, Charlie	52.03	Motsinger Donna	30.77
Chudgar, Mahendra	37.29	Moyer, Charles	68.27
Clark, Rebecca	30.37	Mt Holly Heating	3.32
Clemmer, Jeffery	4.30	Mt Holly Heating	3.32
Cloninger, Barry	4.15	Mullis, Teresa	2.54
CLT Express Livery	2.16	Nantz, Robert	7.14
Coleman, Gayle	1.49	Nelson, Linda	9.59
Coleman, Sherrie	76.66	Newton, Belinda	10.29
Collins, David	49.48	O'Keefe Maureen	8.89
Colvard, Ron	76.10	Olentz, Brent	98.96
Conner, Frances	31.10	Origin Land Surveying	40.07
Contreras, Leonel	60.45	Outdoor Equipment Rental	17.00
Cook, Frank	11.43	Owenby, Tammy	24.55
Cook, Frank	3.34	Paczkowski, John	25.10
Cook, Lisa	3.64	Patterson, Hurley	6.00
Cope, Tara	3.51	Peninger, Larry	62.88
Crocker, Tommy	2.12	Penley, Deanna	39.81
Cruz, Fidel	56.90	Peregord, David	6.52
Cunningham, Teresa	4.56	Pharr Yarns	50.72
Currence, Darrell	1.84	Phoummalayvane, Boundy	18.75
Dale, Michael	28.53	Ponomareva, Evanna	84.71
Daniel, Alvin	64.01	Pope, Bruce	20.81
Daniel, Alvin	64.44	Price, Melissa	55.83
Daves, Faye	19.96	Price, Patrick	3.40

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Davis, Jean	42.56	Pruitt, Harold	90.38
Deaton, Mark	1.44	Pruitt, Tracy	3.75
Dickens, Christopher	39.19	Putnam, Joshua	1.56
Dills, Ashley	47.84	Ramsey, Steven	2.83
Dills, Douglas	38.40	Reeves, Nelda	74.28
Dimmer, Deanna	93.24	Rettig, Kenneth	39.97
Dover, Matthew	93.05	Rhyne, Patrick	79.39
Drum, Debra	23.05	Rich, Nancy	12.58
Duncan, Dewey	13.14	Riddle, Heather	10.85
Durango, Herman	28.85	Riddle, Heather	60.53
Dye, Tom	8.20	Riddle, Heather	9.80
Eaker, Sharon	32.59	Robbins, Dana	36.74
Eccles, William	15.66	Robinson, Sandra	29.81
Elswick, Shirley	1.80	Robinson, Sharon	1.24
Esquivel, Miguel	19.81	Rodriguez, Antonio	37.80
Esquivel, Miguel	7.78	Ross, Michael	29.86
Ethridge, Herbert	6.03	Rowland, Timothy	66.98
Falls, Norman	15.30	Russell, Melody	45.38
Farmer, Charles	8.60	S B Thomas	18.63
Ferrell, Amanda	1.23	Sanchez, Ryan	92.55
Fields, Carol	3.65	Sanders, Mike	14.78
Finchum, Belinda	1.36	Sandford, Joy	97.33
Flowers, Larry	22.16	Saunders, Sherry	11.51
floyd, Reginald	31.71	Schauer, Melodie	9.44
Floyd, Ricky	1.69	Scott, Barbara	28.28
Frady, Barry	7.15	Shaikh, Mahamed	20.17
Franks, Mark	64.87	Shalow Properies	79.38
Frisbee, Mark	52.07	Sheppard, Jennifer	90.12
Gailor, Rachelle	7.62	Sherbert, Rebecca	18.10
Gammon, Pamela	53.58	Sholtzes, Stephanie	15.45
Gangopadhyaym, Kausik	5.02	Simpson, Linda	16.97
Garcia, Luis	1.57	Sims, Ervin	65.00
Gaston County	99.43	Sipe, Harold	89.19
Gentry, Michael	65.15	Smith, Lucille	1.53
Goodman, Mary	1.14	Smith, Mitchell	24.45
Goodman, Mary	2.73	Smith, William	18.18
Goodson Mary	2.58	Sobiecki, Terri	1.30
Gordon, Mary	26.75	Soots, Jeffrey	1.05
Gore, Anthony	14.63	Spence, David	7.60
Gore, Charles	9.02	Steven Tate Trustee For Katina Moore	7.92
Graham, Famer	79.52	Stewart, Lydia	1.26
Graham, Famer	58.15	Stewart, Susan	1.13
Graham, Pomona	62.30	Stiwalt, Scott	35.60
Grigg, Patricia	93.18	Stroupe, Wade	10.77
Grindstaff, Darrin	73.52	Suburban Well Drillers	57.32
Gulledge, Howard	66.41	Summey, Charles	84.14
Guzauskas, Jeffrey	1.13	Sunshine Uniform Service	17.53
Hall, Clyde	86.28	Sutton, Donald	60.66
Hall, James	6.97	Swift, Jerry	1.73
Hall, William	19.11	Taylor, Ronda	11.64
Hall, Yeva	82.76	Terry, Adrianna	57.07
Hancock, William	2.99	Terry, Tony	64.93
Haney, Dollie	45.25	Thompson, Anthony	1.09
Haney, Dollie	45.35	Thornburg, James	2.16
Harr, Pennie	75.47	Threlkeld, Guy	2.00
Harrell, Lee	69.87	Tinkler, Tammy	65.25
Harrison, Kristy	34.20	TS Electric	8.00
Harsell, Carla	64.55	Tucker, Sharon	34.14
Hartz, Eugene	52.76	Tuff, Melanie	13.30
Hayes, Barbara	1.12	Utiliquet, LLC	32.96
Hayes, Culous	13.76	Valdes, Leticia	1.56
Hayes, Culous	33.82	Vaughn, Gregory	1.48

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Haynes, Penny	1.90	Vo, Hieu	18.33
Hearn, Carolyn	36.14	Vo, Phong	19.31
Hendrick, Martha	6.17	Waldrop, Darren	3.91
Hill, Jeffrey	3.21	Waldrop, Darren	23.06
Hill, Robert	5.97	Waldrop, Darren	1.91
Holt, Lynn	7.67	Walker, Richard	89.84
Honda Lease Trust	24.11	Wallace, Linda	33.35
Honda Lease Trust	83.71	Ward, Steven	5.67
Hood, Cheramaca	56.20	Warren Tadlock Trustee For Lucie Davis	6.10
Horne, Christine	1.48	Warren, Roy	5.90
Houser, Christopher	3.00	Warris, Ronald	58.10
Hovis, Kenneth	25.39	Waters, Angela	81.28
Howe, Susan	5.00	Watson, Jill	57.77
Howell, Myra	95.86	Watts, Brandy	12.82
Hurtado, Oscar	82.60	Wellamn, Michael	64.55
Hyde, William	66.55	Wellman, John	79.70
Ivester, Harold	64.82	Wheeler, Deborah	4.62
Jackson, Emily	1.35	White, Anthony	27.36
Jarnigan, John	31.04	White, Karen	86.01
Jarnigan, John	29.78	White, Karen	98.22
Jarvis, Mary	1.69	Williams, Tommy	1.21
Jenkins, Terry	5.65	Wilson, Amanda	36.21
Johnson, Tamara	95.57	Wilson, Amanda	16.08
Jones, Delores	45.23	Wilson, Sharron	47.75
Jones, Geraldine	1.01	Wingate, Joe	2.45
Jones, Matthew	4.54	Wynn, Samuel	27.51
Joyner, Jennifer	1.82	Zeman, Robert	4.60
			<u>\$9,988.91</u>

2010-171 Commissioner Price - Budget Transfers accepted as information as follows:

<u>Department</u>	<u>Account Number</u>	<u>Project #</u>	<u>Amount</u>
#4130 Finance			
Power Facility/Energy Park	60-4720-590-000	10261-0001	(500)
Bldgs, Structures, & Improvements	60-4720-580-000	10235-0001	500
#4131 Budget & Purchasing			
Comm. Equip. Maint.	10-4311-356-000		(11008)
Equip/Furniture \$5,000-\$99,999	10-4311-510-000		11008
#4140 Tax			
Temporary Help Services	10-4140-393-000		(3000)
Employee Development/Training	10-4140-395-000		3000
#4140 Tax			
Temporary Services	10-4140-393-000		(1100)
Office Supplies/Materials	10-4140-260-000		1100
#4265 Public Works			
Occupancy Sensor Upfits	40-4265-4260-580-000	10316-0002	(122)
Infrared/Thermal Imaging Equip.	40-4265-4260-580-000	10316-0004	(228)
Methane Gas Collection System	40-4265-4260-580-000	10316-0003	350
#4310 County Police			
Professional Services	10-4310-4310-199-000		(2000)
Other Services	10-4310-4310-399-000		2000
#4310 County Police			
Office Supplies	10-4310-4310-260-000		(35)
Photographic Supplies	10-4310-4310-294-000		35
#4315 Sheriff			
Other Services	10-4315-4315-399-000		(250)
Employee Development/Training	10-4315-4315-395-000		250
#4380 Animal Control			
Dues and Subscriptions	10-4380-491-000		(135)
Laundry and Dry Cleaning	10-4380-392-000		(45)
Food/Provisions: Animals	10-4380-221-000		180
#4720 Solid Waste Department			

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Motor Fuels and Lubricants	60-4720-251-000		(12500)
Rent of Equipment	60-4720-432-000		12500
<u>#4720 Solid Waste Department</u>			
Office Furniture/Equipment	60-4720-510-000		
(Certified Rebuild)		10232-0001	(303)
(Water Truck)		10233-0001	(2295)
(Salt Truck)		10234-0001	(9558)
(Heavy Equip. Purchase-Leader Grant)		10318-0001	(1400)
(Baler)		10339-0001	(1500)
Other Improv. & Cap. Outlay	60-4720-590-000		
(Cell Expansion Construction)		10329-0001	15056
<u>#4920 EDC</u>			
EDC – Other Services	10-4920-4920-399-000		(10091)
EDC – Professional Services	10-4920-4920-199-000		10091
<u>#4950 Cooperative Extension</u>			
Software	10-4950-4950-422-000		(600)
Other Communication	10-4950-4950-329-000		600
<u>#5100 Health Department</u>			
Salary	11-5100-5112-5119-121-000		(7668)
FICA	11-5100-5112-5119-181-000		(587)
Retirement	11-5100-5112-5119-182-000		(375)
Insurance	11-5100-5112-5119-183-000		(1535)
Special Programs	11-5100-5112-5119-298-000	10350-0001	10163
<u>#5100 Health Department</u>			
Professional Services – Medical	11-5100-5150-5151-193-000		(23985)
Program Supplies	11-5100-5150-5151-237-000		14285
Drugs	11-5100-5150-5151-238-000		3000
Special Programs	11-5100-5150-5151-298-000	10356-0001	6700
<u>#5100 Health Department</u>			
Mileage Reimbursement	11-5100-5113-5121-311-000		(593)
Employee Development/Training	11-5100-5113-5121-395-000		(589)
Dues & Subscriptions	11-5100-5113-5121-491-000		(220)
Professional Services – Other	11-5100-5113-5121-199-000		360
Program Supplies	11-5100-5113-5121-237-000		892
Drugs	11-5100-5113-5121-238-000		150
<u>#5100 Health Department</u>			
Salaries	11-5100-5113-5123-121-000		(2153)
FICA	11-5100-5113-5123-181-000		(158)
Retirement	11-5100-5113-5123-182-000		(105)
Group Insurance	11-5100-5113-5123-183-000		(934)
Special Projects	11-5100-5113-5123-298-000	10287-0001	3350
<u>#5100 Health Department</u>			
Professional Services – Medical	11-5100-5113-5123-193-000		(10000)
Professional Services – Other	11-5100-5113-5123-199-000		(4000)
Equipment Maintenance	11-5100-5113-5123-352-000		(500)
Employee Development/Training	11-5100-5113-5123-395-000		(3000)
Program Supplies	11-5100-5113-5123-237-000		2000
Drugs	11-5100-5113-5123-238-000		15500
<u>#5100 Health Department</u>			
Employee Development/Training	11-5100-5113-5120-395-000		(3800)
Lab Supplies	11-5100-5113-5120-234-000		(2200)
Office Supplies	11-5100-5113-5120-260-000		4500
Printing	11-5100-5113-5120-341-000		1500
<u>#5100 Health Department</u>			
Lab Supplies	11-5100-5113-5120-234-000		(5058)
Temporary Help Services	11-5100-5113-5120-393-000		5058
<u>#5100 Health Department</u>			
Employee Development/Training	11-5100-5150-5153-395-000		(4500)
Program Supplies	11-5100-5150-5153-237-000		4500
<u>#5100 Health Department</u>			
Food and Provisions	11-5100-5113-5121-220-000		(31)
Employee Development/Training	11-5100-5113-5121-395-000		(300)

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Professional Services - Other	11-5100-5113-5121-199-000		331
<u>#5100 Health Department</u>			
Employee Development/Training	11-5100-5110-395-000		(1700)
Software Rental/License Fee	11-5100-5110-422-000		1700
<u>#5100 Health Department</u>			
Program Supplies	11-5100-5150-5154-237-000		(320)
Software Rental/License Fee	11-5100-5150-5154-422-000		320
<u>#5100 Health Department</u>			
Professional Services – Medical	11-5100-5150-5151-193-000		(24136)
Special Programs	11-5100-5150-5151-298-000	10355-0001	24136
<u>#5582 The Shelter of Gaston County</u>			
Salaries	20-5582-121-000		(4307)
Temporary Help Services	20-5582-393-000		3591
Salaries – Longevity Pay	20-5582-127-000		716
Program Supplies	20-5582-237-000		(134)
Repairs & Maintenance: Equipment	20-5582-352-000		134
<u>#5600 DSS – Adult Services</u>			
Program Supplies	20-5600-5622-237-000		(5)
Office Supplies/Materials	20-5600-5622-260-000		5
FICA	20-5600-5623-181-000		(99)
Salaries – Longevity Pay	20-5600-5623-127-000		59
Retirement	20-5600-5623-182-000		40
Salaries	20-5600-5640-121-000		(124)
Salaries – Longevity Pay	20-5600-5640-127-000		124
Janitorial Services	20-5600-5650-358-000		(245)
Salaries – Longevity Pay	20-5600-5650-127-000		45
Retirement	20-5600-5650-182-000		200
Other Medical Supplies	20-5600-5660-239-000		(344)
Salaries – Longevity Pay	20-5600-5660-127-000		344
<u>#5600 DSS – Adult Services</u>			
Equip/Furniture: \$250-\$4,999	20-5600-5650-530-000		(24999)
Other Svcs: Relocation	20-5600-5650-399-007		24999
<u>#6141 Museum of Art & History</u>			
Employee Development/Training	10-6141-395-000		(2400)
Special Programs	10-6141-298-000	10091-0001	2400
Other Services	10-6141-399-000		(1800)
Office Supplies	10-6141-260-000		1600
Printing	10-6141-341-000		200

County Attorney's Report

No report.

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COMMISSIONER'S COURT

MAY 27, 2010

GASTON COUNTY, NORTH CAROLINA

Adjournment

Announcing that a Special Meeting would be held immediately following the June 10 Work Session to address the FY 2010-11 Budget, Chairman Price adjourned the Regular Meeting of May 27, 2010 at approximately 9:00 pm.

(All aforementioned documents are on file with the Clerk to the Board.)

Mickey Price, Chairman
Gaston County Board of Commissioners

Martha M. Jordan
Clerk to the Board

SEAL