

ENGINEERING & PROPERTY MANAGEMENT

PROJECT STRATEGY REPORT



August 30, 2010

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1-3	<i>Business Corridor Program</i>	3
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TOTAL # OF PROJECTS		185

IMPORTANT NOTE: SEE THE “NOTICE TO USERS” FOLLOWING THE COVERSHEET FOR A SUMMARY OF CHANGES MADE FROM LAST MONTH’S REPORT.

NEXT REPORT: OCTOBER 25, 2010

NOTICE TO USERS

➔ PLEASE BE AWARE THAT WE ARE CONTINUING TO MAKE CHANGES TO IMPROVE THE REPORT'S QUALITY. SOME SCHEDULE INFORMATION MAY BE ERRONEOUS. IF YOU HAVE A NEED FOR PRECISE SCHEDULE INFORMATION FOR A PROJECT, PLEASE CONTACT THE PROJECT MANAGER TO ENSURE YOUR NEED IS MET.

➔ THE FOLLOWING ARE NEW OR REVISED PROJECT LISTINGS:

PAGE #	PROJECT NAME
10	Eastway Police Station
14	Louise Avenue Equipment Maintenance Facility Enhancement
16	Steele Creek Police Station
17	Sweden Road Equipment Maintenance Facility Enhancement
24	Belmont Gateways
110	Hill Street Minor Storm Drainage Improvements
119	Sunnyvale / Chandworth Storm Water Improvements
136	Lake Pont Pond Rehabilitation
140	Fourth Street Improvements (Tryon to Brevard)

➔ THE FOLLOWING PROJECTS WERE NOTED AS BEING COMPLETE, ON HOLD INDEFINITELY, OR CANCELED IN THE LAST EDITION OF THIS REPORT, AND ARE OMITTED FROM THIS REPORT:

PROJECT TYPE	PROJECT NAME	REASON FOR OMISSION
Minor Roadway Improvement	Ballantyne Commons Pkwy / Johnston Road Lt.-turn Lane	Construction complete
Annexation Area Fire Station	Fire Station #40	Construction complete
Storm Water – Minor Capital Improvement	Memorial Stadium Drainage Improvements	Construction complete
Storm Water – Flood Control	Parkwood Storm Drainage Improvements	Being evaluated for feasibility and “go / no go” decision
Storm Water – Flood Control	Seigle Avenue Culvert	Construction complete
Minor Roadway Improvement	University City Blvd. – WT Harris Blvd. Intersection Improvements	Construction complete

PROJECT STRATEGY REPORT

PRINTING DATE

Project Number: E&PM'S ASSIGNED PROJECT I.D. NUMBER
Project Title: USUALLY THE PROJECT LOCATION & TYPE
Program Category: IDENTIFIES THE CIP SECTION
Program Title: IDENTIFIES THE SPECIFIC CIP PROGRAM
Fund/Center: THE PROJECT'S PRIMARY ACCOUNT NUMBERS
Project Mgr.: E&PM'S PRIMARY CONTACT FOR THE PROJECT
Project Mgr. Phone: PM'S OFFICE PHONE #
Consultant: ENGINEER / ARCHITECT DESIGNING THE PROJECT

A VICINITY MAP IS INCLUDED FOR EACH PROJECT TO INDICATE ITS GENERAL LOCATION AND LIMITS.

Project Summary:

A BRIEF DESCRIPTION OF THE PROJECT AND ITS GOALS.

Project Update:

Look Ahead:

COMMENTS CONCERNING ACTIVITIES & MILESTONES EXPECTED TO OCCUR IN THE NEXT 90 DAYS.

Current Status:

A BRIEF SUMMARY OF ACTIVITIES AND ISSUES DEALT WITH IN THE PAST 30 DAYS, OR UPCOMING IN THE NEXT 30 DAYS.

Last Month:

CURRENT STATUS COMMENTS FROM THE PREVIOUS MONTH'S REPORT.

Cost & Schedule Commitments:

Estimated Cost @ Completion:

IF E&PM HAS ESTABLISHED A TARGET FOR THE TOTAL OVERALL COST OF COMPLETING THE PROJECT, THAT FIGURE WILL APPEAR HERE. A "\$0" FIGURE WILL APPEAR IF THE TARGET HAS NOT BEEN SET.

Planning Activities:

Design Activities:

Real Estate Activities:

Bid Phase Activities:

FOR THESE PHASES, E&PM WILL GIVE THE START AND END DATES IN A "QUARTER OF THE CALENDAR YEAR" FORMAT FOR ANY PHASE UNDERWAY OR EXPECTED TO START IN THE NEXT 90 DAYS. DATES FOR A PHASE MAY CHANGE FROM MONTH TO MONTH, DEPENDING OF THE PROGRESS OF OUR WORK. IF A PHASE IS SCHEDULED TO START MORE THAN 90 DAYS AFTER THE REPORT DATE, ITS SCHEDULE IS LISTED AS "TBD" = "TO BE DETERMINED"

Construction Activities:

Landscape Bid Activities:

Landscape Activities:

IF E&PM HAS ESTABLISHED A TARGET SCHEDULE FOR CONSTRUCTING THE PROJECT, THE START AND END DATES PER THAT SCHEDULE WILL APPEAR HERE IN A "QUARTER OF THE CALENDAR YEAR" FORMAT. IF NO TARGET HAS BEEN SET, "TBD" IS SHOWN. A SCHEDULE FOR LANDSCAPING MAY ALSO BE SHOWN IF SUCH WORK IS A PART OF THE PROJECT, AND A CONSTRUCTION TARGET SCHEDULE HAS BEEN SET.

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PROJECT REPORTS

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-07-062
Project Title: Beatties Ford Rd Business Corridor
Program Category: ECONOMIC DEVELOPMENT
Program Title: Business Corridor Program
Fund/Center: 2010/0049320
Project Mgr: Tom Russell
Project Mgr Phone: 704-336-4639
Consultant: URS Corporation - North Carolina



Vicinity Map

Project Update:

Look Ahead: Complete plats for real estate acquisition.

Current Status: (August 2010) Design is complete. Planting strip and sidewalk widths were revised to a 4 foot planting strip and 6 foot sidewalk based on July 1, 2010 KBE internal meeting and July 8, 2010 project team meeting. Also, it was approved by Landscape Management for a retrofit situation to allow for small maturing trees in the 4 foot planting strip, signature element will be the rock walls and monuments at end points of project, Light pole selection will be the standard 12 foot deluxe acorn pedestrian lights based on the updated Duke Power cost estimates, Permeable Pavers will be used in high traffic areas at intersection in planting strips and concrete pavers will be added at wheelchair ramp areas to add

Last Month: (June 2010) - Project team has completed outstanding final design items such as confirmation on planted median lengths, art element location, pedestrian light pole selection, and meetings with two heavily impacted property owners, but is still working on landscaping options, paver areas, and type of art element through business group input. (May 2010) - Consultant has addressed all 90% design comments. Change control was approved by project team, program manager, and division manager on April 1, 2010. Schedule in Primavera has been adjusted. Project team is wrapping

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,650,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 4th Q 2010/End 3rd Q 2011
Bid Phase Activities: Start 3rd Q 2010/End 1st Q 2011
Construction Activities: Start 1st Q 2012/End 2nd Q 2013

Project Number: 512-07-063
Project Title: Commonwealth-The Plaza Business Corridor
Program Category: ECONOMIC DEVELOPMENT
Program Title: Business Corridor Program
Fund/Center: 2010/0049322
Project Mgr: Tom Russell
Project Mgr Phone: 704-336-4639
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This FY07 project is part of the CED (Community Economic Development, formerly Business Corridor) program. It will provide streetscape enhancements along Commonwealth Avenue from Pecan Avenue to The Plaza, and along the Plaza from Commonwealth Ave, to Central Avenue. Improvements may include sidewalks, planting strips, pedestrian refuge islands, stamped cross-walks, street trees, landscaping, etc.

**Vicinity Map**

Project Update:

Look Ahead: Complete Real Estate Acquisition.

Current Status: (August 2010) - Plats were completed on July 27, 2010. Permitting was completed on August 11, 2010. Plans are signed off by project team. Real Estate Acquisition kickoff meeting was held on August 12, 2010.

Last Month: (June 2010) - Project team has wrapped up outstanding final design items such as confirmation of midblock crosswalk locations, hardscape item preference through business owner meetings, hardscape locations, and pedestrian light pole selection. Plans are signed off by project team. Plat work submittal for City Survey occurred on June 22, 2010. (May 2010) - Consultant has addressed all 90% design comments. Change control was approved by project team, program manager, and division manager on April 1, 2010. Schedule in Primavera has been adjusted. Project team is wrapping

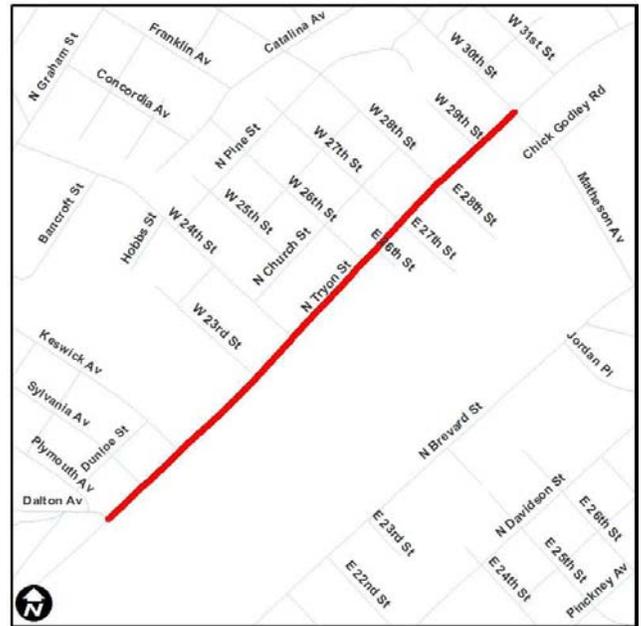
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$4,100,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2012/End 2nd Q 2013

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-10-039
Project Title: N. Tryon Business Corridor (Dalton Ave. to 30th St.)
Program Category: ECONOMIC DEVELOPMENT
Program Title: Business Corridor Program
Fund/Center: 2010/0047440
Project Mgr: Tom Russell
Project Mgr Phone: 704-336-4639
Consultant: Primary Consultant Not Determined



Vicinity Map

Project Update:

Look Ahead: Complete planning phase.

Current Status: (August 2010): Consultant contract was executed on July 28, 2010. Project team kickoff meeting for the planning phase was held on August 11, 2010. Surveying for project was completed on May 19, 2010.

Last Month: (June 2010): SBE section completed contract approval for consultant. Contract was signed by consultant. City Council approved planning and design services contract with consultant on June 28, 2010. (May 2010): Completed contract negotiations with consultant. Consultant submitted planning and design fee on April 8, 2010. Contract is currently being reviewed by SBO program. Scheduled for council approval of planning and engineering contract on June 14, 2010. (March 2010): Consultant has been selected. Consultant has submitted planning and design fees. Team is currently

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: Start 4th Q 2010/End 1st Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-03-031
Project Title: Central Ave @ Eastland Mall
Program Category: ECONOMIC DEVELOPMENT
Program Title: Eastside Strategy
Fund/Center: 2010/0047435
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This project was to provide streetscape type improvements along Central Ave. from Sharon Amity Road to Albermarle Road.



Vicinity Map

Project Update:

Look Ahead: The project is off of hold and moving forwards. Redesign work will be followed by Bid/Construction. Real Estate has been purchased.

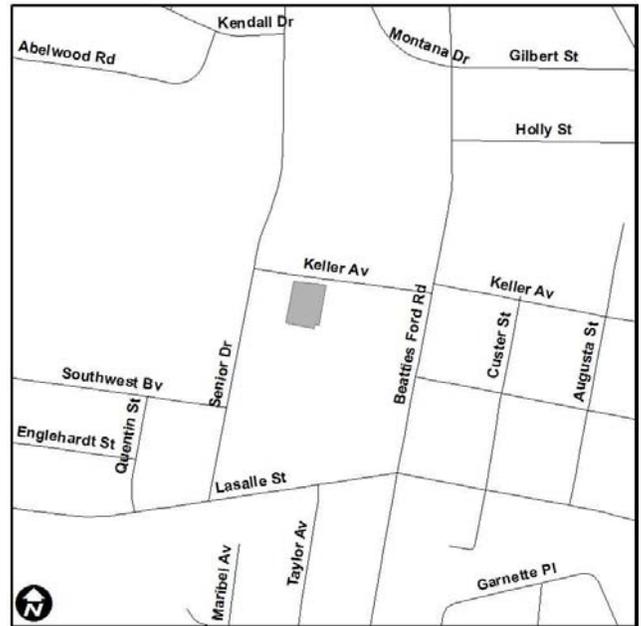
Current Status: August 27 - Final design review was held on June 29th. Revisions are now being completed. Final signatures are complete, mylars are being printed. The project will be submitted to start the bid phase the week of August 30th. A schedule for bid and construction start will be available in September.

Last Month: July 1 - Final design review was held on June 29th. Revisions are underway. We are expecting to begin the bid phase in July. A meeting was held with Eastside groups on June 29th to show them the project, this went well with Patsy Kensey and Nancy Carter in attendance. A new issue came up on July 1st concerning the fire station signals being wood poles or mast arms and who would pay if we go with mast arms, this issue will be decided in the next few weeks.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$4,500,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities:
Construction Activities: TBD

Project Number: 512-05-018D
Project Title: Fire Sta. # 18 - Renovations
Program Category: FACILITIES INVESTMENT
Program Title: Facilities Maintenance
Fund/Center: /
Project Mgr: Bruce Miller
Project Mgr Phone: 704-336-4469
Consultant: Consultant Not Required



Vicinity Map

Project Update:

Look Ahead: Complete design and construction documents for bidding.

Current Status: (August 2010) In Construction Document phase for additions and renovations. Recently completed review of 98% Construction Documents. Scheduled to start construction in 1st quarter 2011. Project Manager, Bruce Miller at 704-336-4469.

Last Month: (June 2010) In Design Development phase of additions and renovations. Scheduled to start construction in 1st quarter 2011. Project Manager, Bruce Miller at 704-336-4469.

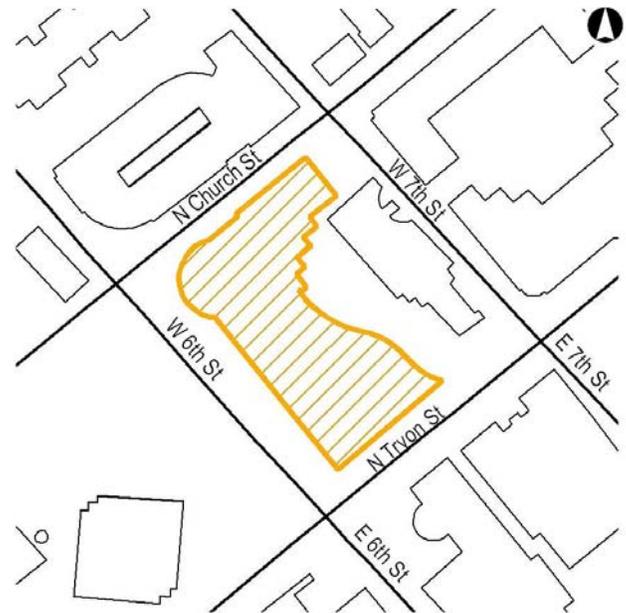
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities:
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-06-023
Project Title: Discovery Place Renovations
Program Category: FACILITIES INVESTMENT
Program Title: Facilities Replacement
Fund/Center: 2010/0038400
Project Mgr: Michelle Haas
Project Mgr Phone: 704-336-3654
Consultant: LITTLE DIVERSIHED ARCHITECTURAL CONSULTING

Project Summary:

Upgrades and renovations to building systems and significant areas within the existing facility such as: HVAC/Electrical upgrades, aesthetic upgrades to floors, walls, ceilings, & columns, lighting upgrades, and renovations to areas such as the Science Theatre, aquarium area, dining area, guest services, store, Kids Place and mezzanine.

**Vicinity Map**

Project Update:

Look Ahead: Work on warranty items with the main building and prioritize and complete remaining work.

Current Status: August 2010: Plans for renovating the picnic area along Tryon St. are underway. Rodgers will perform the work once plans are developed and approved. A plan for a back up mechanical system for the aquarium is underway.

Last Month: July 2010: All interior renovations and exhibit installations are complete. Discovery Place held their grand opening over the weekend of June 26th. Rodgers Builders will do additional construction work to be identified by the City and Discovery Place. The cost of the work has already been included in Rodgers' contract. Some of the work includes upgrades to the outdoor area on Tryon St.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$31,600,000.00

Planning Activities:

Design Activities: Complete

Real Estate Activities:

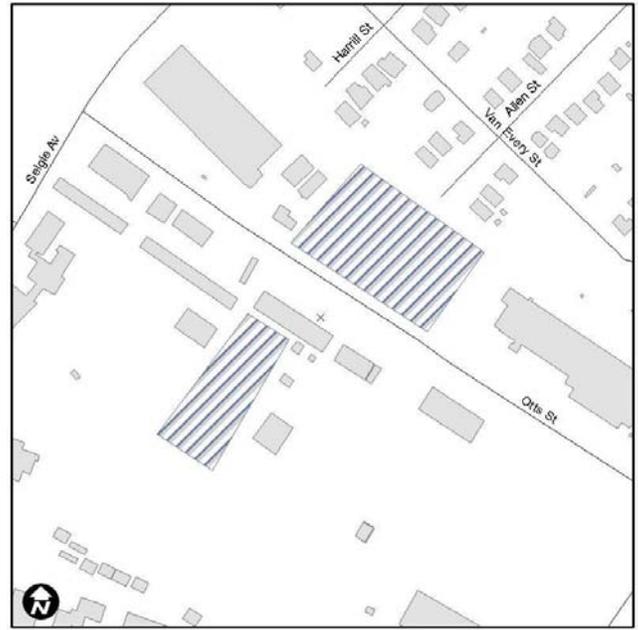
Bid Phase Activities: Complete

Construction Activities: Completed

Project Number: 512-06-029
Project Title: Solid Waste Facility
Program Category: FACILITIES INVESTMENT
Program Title: Facilities Replacement
Fund/Center: 2010/0026442
Project Mgr: Michelle Haas
Project Mgr Phone: 704-336-3654
Consultant: MORRIS-BERG ARCHITECTS, INC.

Project Summary:

The facility will be located in the Central Yard and will include (1) a building to house administrative offices and a ready room for sanitation workers, (2) associated employee parking, and (3) a small single story storage building to house field operations equipment.

**Vicinity Map**

Project Update:

Look Ahead: Construction nearing completion on new parking lot along Otts St. Waiting for Light Equipment folks to move out and into their new building so construction of new parking lot adjacent to the new Solid Waste Building can begin.

Current Status: Working to close out the construction contract. Working with the designer to replace some non-compliant air diffusers.

Last Month: July 2010: Parking lot along Otts St. is complete and being utilized by tenants. Working on closing out the building contract.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$9,000,000.00

Planning Activities:

Design Activities: Complete

Real Estate Activities:

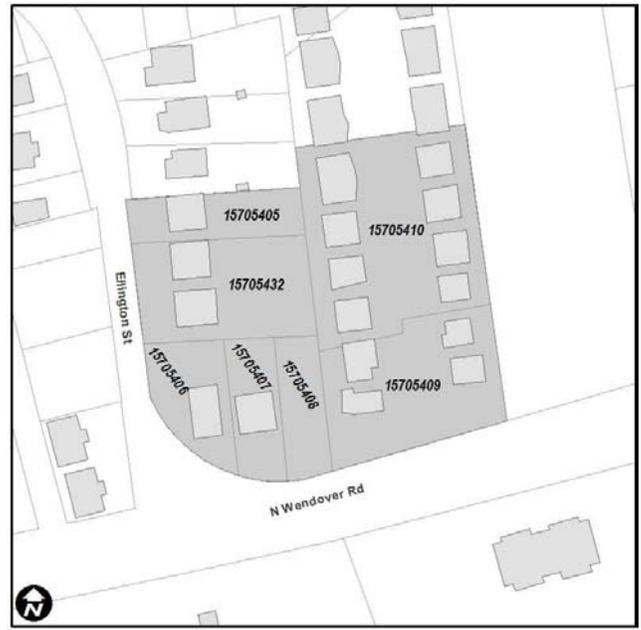
Bid Phase Activities: Complete

Construction Activities: Completed

Project Number: 512-09-053
Project Title: CMPD Providence Division Station
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: 2010/0000000
Project Mgr: Michelle Haas
Project Mgr Phone: 704-336-3654
Consultant: CREECH & ASSOCIATES, PLLC

Project Summary:

This project will provide a Field Office for the Providence Patrol Division of the Charlotte-Mecklenburg Police Department (CMPD). The current facility is located at 3500 Latrobe Drive, Suite A400, and does not meet the current and future needs of the division. The current facility is only 7000 square feet of leased space, and the goal of CMPD is to construct permanent facilities approximately 12,000 square feet.

**Vicinity Map**

Project Update:

Look Ahead: Project will be put out for bid.

Current Status: Council awarded a construction contract to Camps Construction on August 23, 2010. Bids came in under budget. Construction scheduled to begin in late September. Plans for a ground breaking are underway.

Last Month: July 2010: Project is currently out to bid. Pre bid scheduled for July 6 with bid opening scheduled for July 22. RCA is being prepared for the August council meeting.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$6,700,000.00

Planning Activities:

Design Activities: Complete

Real Estate Activities: Complete

Bid Phase Activities: In-progress/End 3rd Q 2010

Construction Activities: Start 2nd Q 2011/End 2nd Q 2012

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-11-004
Project Title: Eastway Police Station
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: 2010/0047791
Project Mgr: Michelle Haas
Project Mgr Phone: 704-336-3654
Consultant:

(Vicinity Map Not Yet Available)

Project Summary:

This project will construct a new CMPD building facility to meet current and future needs of the Eastway Patrol and Administration division.

Vicinity Map

Project Update:

Look Ahead: Selection of an Architect and land acquisition.

Current Status: An RFQ has been issued for the selection of an Architect. A selection is scheduled to be made before the end of September. We are also in the process of selecting land for the proposed facility. A meeting with Police and Planning will be held soon to review possible sites.

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

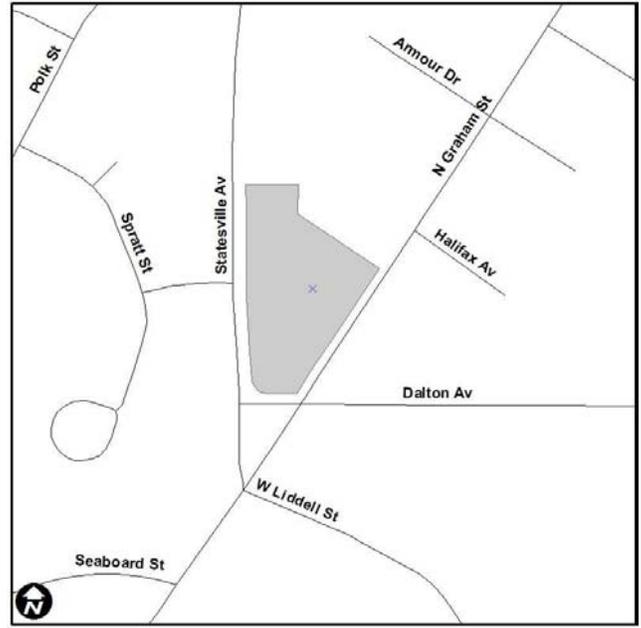
Design Activities: TBD

Real Estate Activities: TBD

Bid Phase Activities: TBD

Construction Activities: TBD

Project Number: 512-09-004
Project Title: Fire Administration Headquarters
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: 0000/
Project Mgr: Bruce Miller
Project Mgr Phone: 704-336-4469
Consultant: FRYDAY & DOYNE, INC.

**Vicinity Map**

Project Update:

Look Ahead: Complete design and construction documents for bidding.

Current Status: (August 2010) Tobin Starr and Partner was selected as second choice during initial RFQ selection process. We are in the process of finalizing Tobin Starr & Partners fee proposal. Letter of Intent was issued to start schematic phase. Change Control document for schedule adjustment will be submitted at a later date. The demolition and asbestos removal from 500 Dalton Avenue has began. The demolition project is about 20% complete. The BSC schedule will be revised after the schematic phase is completed. The Project Manager, Bruce Miller, 704-336-4469.

Last Month: (June 2010) Tobin Starr and Partner was selected as second choice during initial RFQ selection process. They are in the process of submitting fee proposals, and fee negotiations will follow. Change Control document for schedule adjustment will be submitted at a later date. The deconstruction and removal of asbestos from the existing facility located at 500 Dalton Avenue was bid on May 27, 2010, and awarded by City Council on June 28, 2010, to Burney & Burney Construction, Co. Pre-deployment conference will follow. Project Manager, Bruce Miller, 704-336-4469.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$16,000,000.00

Planning Activities:

Design Activities: In-progress/End 3rd Q 2011

Real Estate Activities: In-progress/End 1st Q 2011

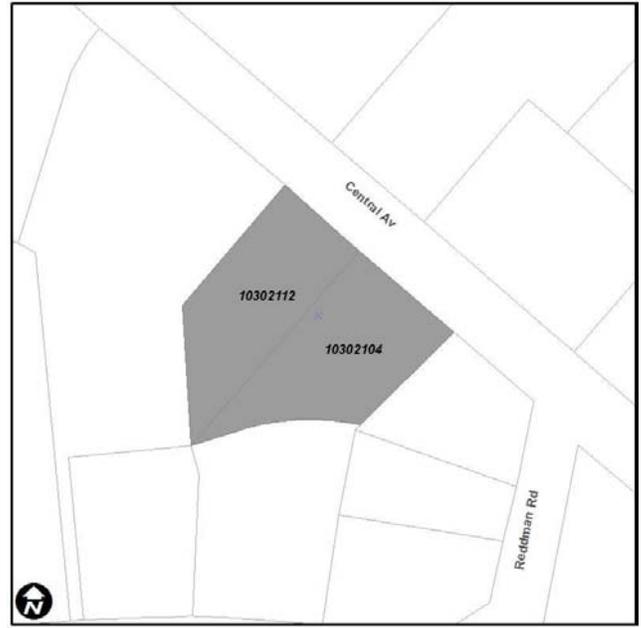
Bid Phase Activities: TBD

Construction Activities: TBD

Project Number: 512-09-047
Project Title: Fire Sta. # 42 Eastland Mall
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: 2010/0036724
Project Mgr: Bruce Miller
Project Mgr Phone: 704-336-4469
Consultant: ADW ARCHITECTS, P.A.

Project Summary:

New fire station to be located in Eastland Mall area near intersection of Central Avenue and North Sharon Amity Road. This will be a new infill 3-bay fire station providing improved firefighter service for the southeast quadrant of Charlotte.

**Vicinity Map**

Project Update:

Look Ahead: Complete Construction

Current Status: (August 2010) The contractor is in the process of installing storm drains, grading, and pouring footings. On schedule to complete construction by 3rd quarter 2011. Project Manager, Bruce Miller @ 704-336-4469.

Last Month: (June 2010) Started construction on June 1, 2010. Clearing, Erosion Control Measures, and Grading ongoing. On schedule to complete construction by 3rd quarter 2011. Project Manager, Bruce Miller @ 704-336-4469.

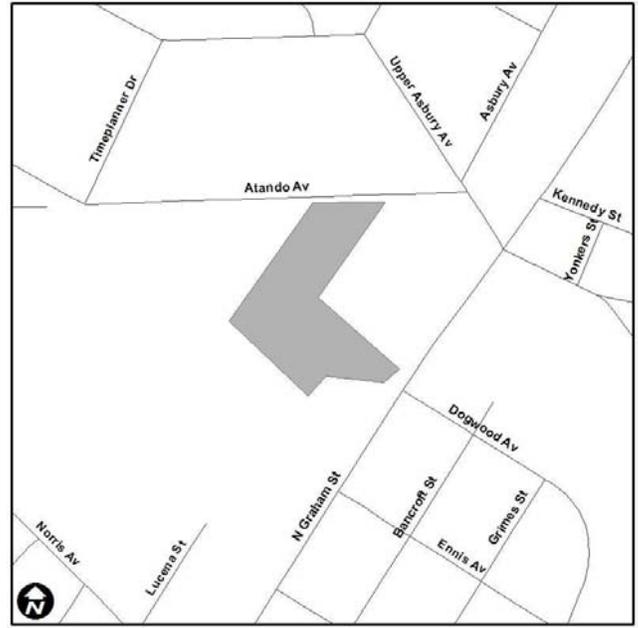
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$7,000,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2011

Project Number: 512-04-009
Project Title: Light Vehicle Garage
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: /
Project Mgr: Kathleen Drake
Project Mgr Phone: 704-432-5214
Consultant: DALTON MORAN ROBINSON ARCHITECTURE, PLLC

Project Summary:

A programming study was completed for Equipment Management in August 2004. A new Light Equipment Facility will be designed and constructed at 3001 North Graham Street. The existing facility at Central Yard will be demolished and property sold for private development.

**Vicinity Map**

Project Update:

Look Ahead: Begin erecting building steel September 2010.

Current Status: August 2010: Building permits obtained. Dewatering of facility pits commenced August 19th. Waterproofing consultant hired by City for oversight of pit construction.

Last Month: July 2010: Construction began May 2010. Numerous soil and groundwater issues discovered during excavation of site. City Council approved Change Order #1 to address these issues on July 26th.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$9,600,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities:
Bid Phase Activities: Complete
Construction Activities: In-progress/End 3rd Q 2011

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-11-002
Project Title: Louise Ave. Equip. Maintenance Facility Expansion
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: 2010/0026445
Project Mgr: Jeff Furr
Project Mgr Phone: 704-336-7046
Consultant:

(Vicinity Map Not Yet Available)

Project Summary:

Expand metal building facility by adding 2 drive-thru bays to west end of shop. Bays should be at least 80'x20' and 20' height to accommodate large and heavy fire apparatus vehicles. Removal and rearrangement of interior walls in parts storage and offices as needed for improved floor plan. Incorporation of new and relocated shop vehicle lift and alignment equipment, fluids pumps and calibration controls, HVAC, and interior lighting. Site conditions include evaluation and redesign of vehicular circular patterns and queuing.

Vicinity Map

Project Update:

Look Ahead: Select consultant, develop detailed scope of services with client, and fees for this project.

Current Status: [August] RFQ for professional services went out on August 20, 2010 and proposals are due back to Contracts on September 8, 2010. Selection will take approximately 3 weeks.

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

Design Activities: TBD

Real Estate Activities: TBD

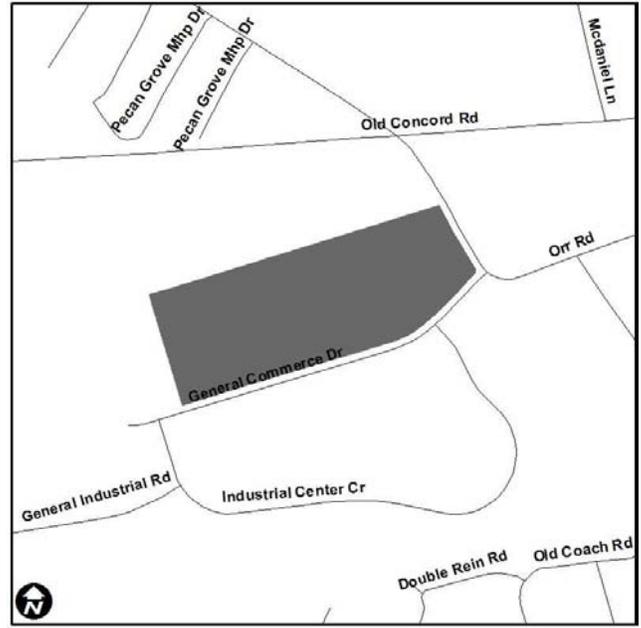
Bid Phase Activities: TBD

Construction Activities: TBD

Project Number: 512-10-029
Project Title: Orr Rd. Salt Storage Shed
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: /
Project Mgr: Kathleen Drake
Project Mgr Phone: 704-432-5214
Consultant: Primary Consultant Not Determined

Project Summary:

Replacement of Salt Storage Shed out at Street Maintenance Orr Road Facility. Funding currently provided will cover demolition of existing facility and design for a new salt storage shed.

**Vicinity Map**

Project Update:

Look Ahead: Bid Phase tentatively scheduled to begin September 2010.

Current Status: August 2010: Design phase complete at the end of the month. Construction documents to be distributed to Project Team for review/approval.

Last Month: July 2010- Client requested the proposed facility to be moved to a new location. Design phase extended due to client request. Client also requesting additional scope to existing project, i.e. parking lot expansion and generator connectivity. Additional scope to be added as alternate in bid documents pending Budget approval.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: Start 4th Q 2010/End 2nd Q 2011
Construction Activities: TBD

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-11-005
Project Title: Steele Creek Police Station
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: 2010/0047792
Project Mgr: Kathleen Drake
Project Mgr Phone: 704-432-5214
Consultant:

(Vicinity Map Not Yet Available)

Project Summary:

This project will construct a new CMPD building facility to meet current and future needs of the Steele Creek Patrol and Administration division.

Vicinity Map

Project Update:

Look Ahead: Project Team to review proposed site locations with Police Chief. Site selection expected by end of August.

Current Status: August 2010: Project Team narrowed potential sites to two locations. RFQ distributed August 20th. Architect selection meeting scheduled for September 24th.

Last Month: July 2010: Initiation document fully executed.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

Design Activities: TBD

Real Estate Activities: TBD

Bid Phase Activities: TBD

Construction Activities: TBD

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-11-003
Project Title: Sweden Rd. Equip. Maintenance Facility Expansion
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: 2010/
Project Mgr: Jeff Furr
Project Mgr Phone: 704-336-7046
Consultant:

(Vicinity Map Not Yet Available)

Project Summary:

Expand metal building facility by adding 2 drive-thru bays where existing offices are located. Consider new two story addition with parts/tires on bottom and office space on upper. Incorporation of new and relocated shop vehicle lift and alignment equipment, fluids pumps and calibration controls, HVAC, mechanical, and interior lighting upgrades. Added floor drains and oil/water separator with some storm drainage. Site conditions may include evaluation and redesign of vehicular circular patterns and queuing.

Vicinity Map

Project Update:

Look Ahead: Select consultant, develop detailed scope of services with client, and fees for this project.

Current Status: [August] RFQ for professional services went out on August 20, 2010 and proposals are due back to Contracts on September 8, 2010. Selection will take approximately 3 weeks.

Last Month:

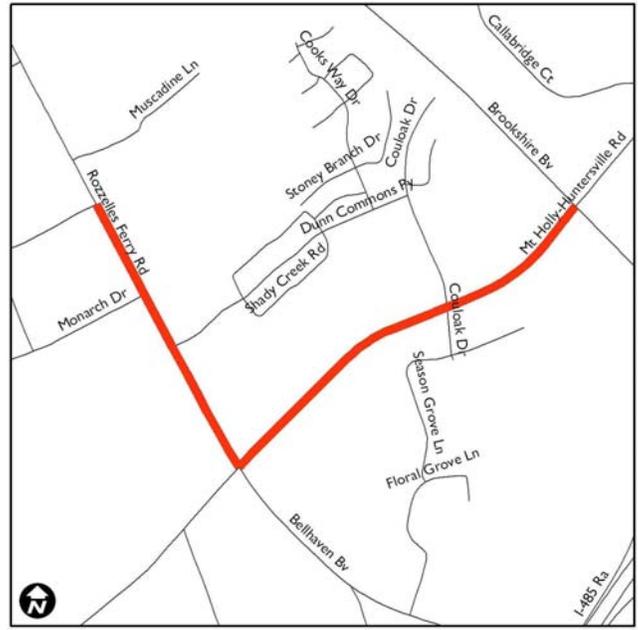
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: Start 4th Q 2010/End 1st Q 2011
Real Estate Activities:
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-006
Project Title: Brookshire / I-485 Area Plan Improvements
Program Category: NEIGHBORHOODS
Program Title: Area Plan Projects
Fund/Center: 2010/0025124
Project Mgr: Sharon Buchanan
Project Mgr Phone: 704-336-2044
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

The project includes infrastructure improvements included in the Brookshire/I-485 Area Plan adopted by City Council in 2002. Specific improvements may include sidewalks, crosswalks, planting strip, pedestrian lighting, and other infrastructure improvements.

**Vicinity Map**

Project Update:

Look Ahead: Bid Phase will begin in November 2010.

Current Status: Aug 2010 - Real Estate Phase continues.

Last Month: July 2010 - Real Estate Phase is underway.

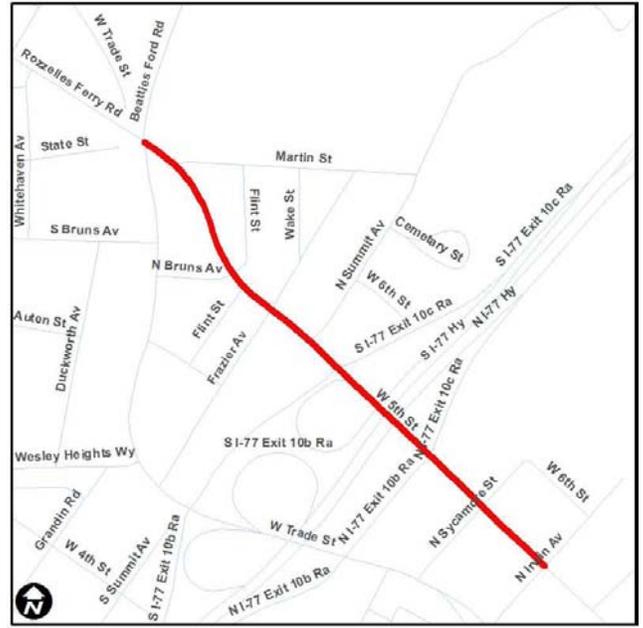
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,050,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: Start 4th Q 2010/End 2nd Q 2011
Construction Activities: Start 1st Q 2012/End 4th Q 2012

Project Number: 512-10-023
Project Title: Fifth St. Streetscape
Program Category: NEIGHBORHOODS
Program Title: Area Plan Projects
Fund/Center: 2010/0025131
Project Mgr: Sharon Buchanan
Project Mgr Phone: 704-336-2044
Consultant: Primary Consultant Not Determined

Project Summary:

Project will include streetscape improvements along 5th Street from Johnson C Smith University to Sycamore Street.

**Vicinity Map**

Project Update:

Look Ahead: Complete traffic analysis and submit to NCDOT for approval in November.

Current Status: Aug 2010: The traffic analysis is underway and being done by CDOT.

Last Month: July 2010: The Project Team has decided not to divide the project into phases. The Project Plan for the complete project is under review. Survey is complete and NCDOT has approved the proposed scope for a traffic study.

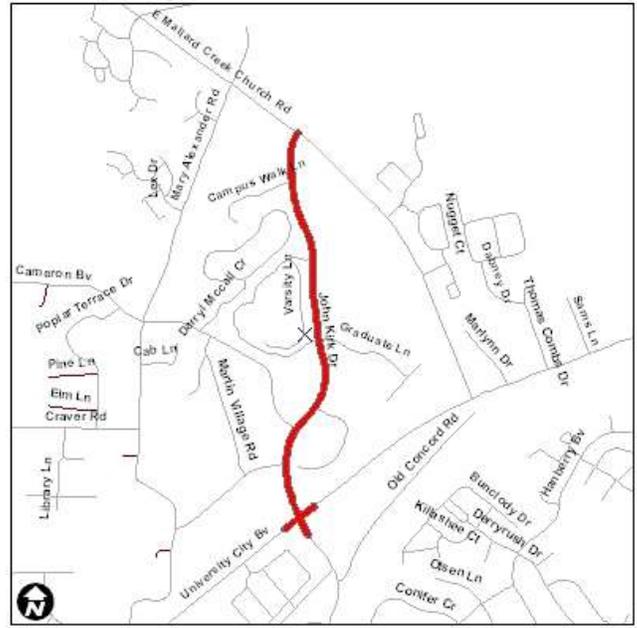
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-017
Project Title: John Kirk Drive/University Blvd Intersection Improvement
Program Category: NEIGHBORHOODS
Program Title: Area Plan Projects
Fund/Center: 2010/0025127
Project Mgr: Becky Chambers
Project Mgr Phone: 704-336-3280
Consultant: In-House Design Project

Project Summary:

This project will involve making pedestrian improvements to the intersection of John Kirk Drive and University City Boulevard as well as adding sidewalk on the east side of John Kirk from University City Blvd. to University Terrace Drive and on the west side of John Kirk from University City Blvd. to Mallard Creek Church Road (existing sidewalk will be used where available) Widening will also be done to provide for bike lanes. This project will also include a separate construction contract for resurfacing John Kirk Drive and restriping to include bike lanes.

**Vicinity Map**

Project Update:

Look Ahead: Landscaping to be installed during planting season. Duke complete lighting installation.

Current Status: September 2010: Construction is complete. Landscape design is complete. Lighting installation underway by Duke.

Last Month: July 2010: Construction of the Pedestrian Improvement project began March 22nd and is approximately 70% complete. CDOT decided to move forward with lighting installation on this project. Landscape design review is underway.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,400,000.00

Planning Activities: Complete

Design Activities: Complete

Real Estate Activities: Complete

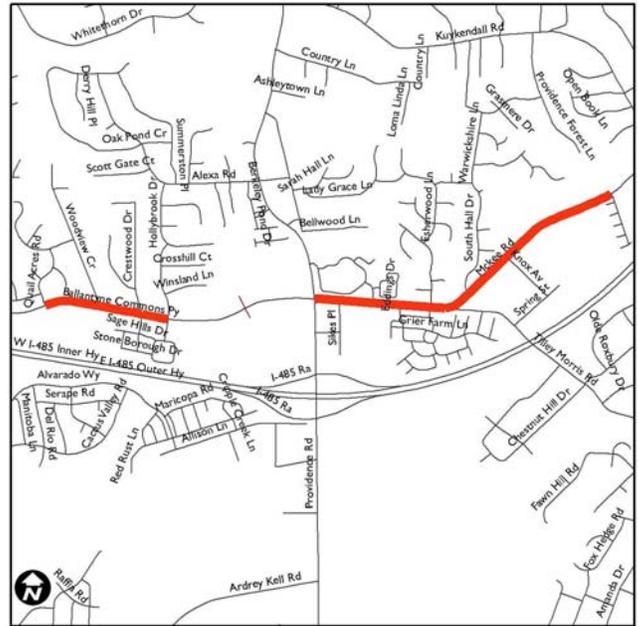
Bid Phase Activities: Complete

Construction Activities: Completed

Project Number: 512-08-007
Project Title: Providence / I-485 Area Plan Improvements
Program Category: NEIGHBORHOODS
Program Title: Area Plan Projects
Fund/Center: 2010/0025125
Project Mgr: Sharon Buchanan
Project Mgr Phone: 704-336-2044
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

This project includes infrastructure improvements described in the Providence/I-485 Area Plan adopted by City Council in 2002. The specific improvements may include sidewalks, planting strip, pedestrian lighting, crosswalks and other infrastructure improvements.

**Vicinity Map**

Project Update:

Look Ahead: Construction is scheduled to begin in October 2010.

Current Status: Aug 2010 - City Council approved the construction contract Aug. 23.

Last Month: July 2010 - Bid Phase is underway.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: In-progress/End 3rd Q 2010
Construction Activities: Start 3rd Q 2011/End 1st Q 2012

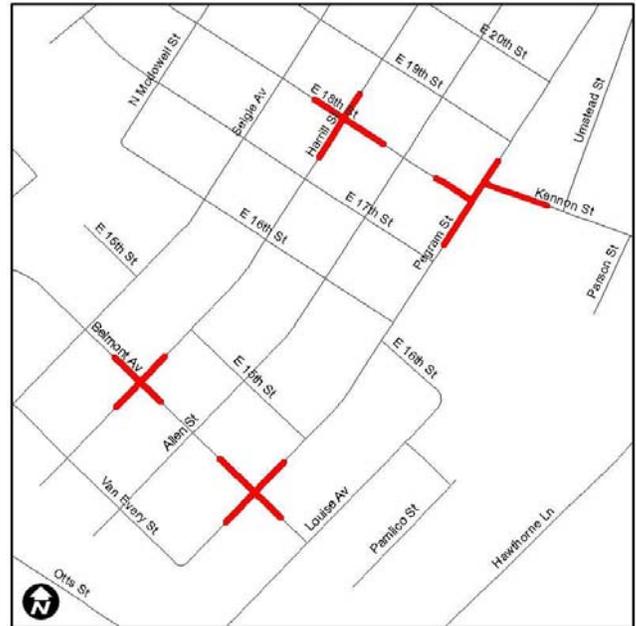
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-07-078
Project Title: Belmont - NCDOT Improvements
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047871
Project Mgr: Jonathan Sossamon
Project Mgr Phone: 704-432-0406
Consultant: In-House Design Project

Project Summary:

This project entails making intersection improvements at several sites throughout the Belmont Neighborhood. The focus of this project will be to help control speeds and to provide a more pedestrian-friendly atmosphere.



Vicinity Map

Project Update:

Look Ahead: September, '10: Real Estate Continues

Current Status: August, '10 - Design continues on Pegram and 16th Street. Real Estate continues on project.

Last Month: July, 10: Real Estate Continues

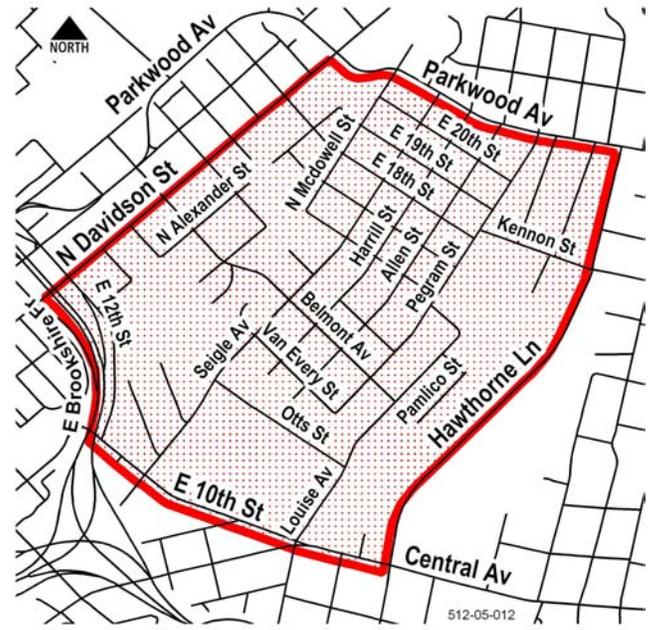
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,250,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: Start 3rd Q 2010/End 1st Q 2011
Construction Activities: Start 2nd Q 2011/End 4th Q 2011

Project Number: 512-05-012
Project Title: Belmont Gateways
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047852
Project Mgr: Leslie Bing
Project Mgr Phone: 704-336-7277
Consultant: HNTB NORTH CAROLINA, P.C.

Project Summary:

This project will define community gateways to identify the main entrances into the neighborhood. These gateway improvements also will identify important intersections to establish a graphic and visual identity for both motorists and pedestrians.

**Vicinity Map**

Project Update:

Look Ahead: Complete Real Estate phase and begin Bid phase first quarter 2011.

Current Status: August 2010: Acquisition of parcel continues (abstracts, appraisals, etc.) The consultant is working on completing the utility plans to be incorporated in the project plans.

Last Month: July 2010: The project is moving forward after being on hold since fall 2008. Real Estate is in the process of acquiring two remaining parcels before the bid phase begins.

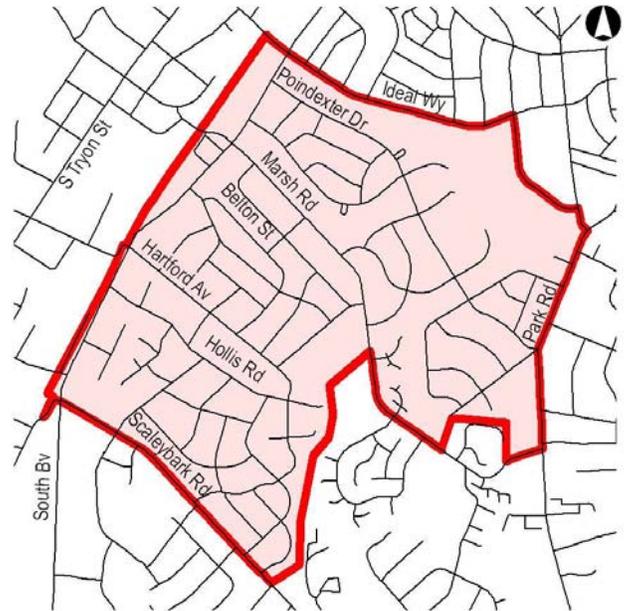
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$600,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2011/End 4th Q 2011

Project Number: 512-07-032
Project Title: Colonial Village/Sedgefield NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 0000/0047867
Project Mgr: Lamar Davis
Project Mgr Phone: 704-336-6006
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

Colonial Village/Sedgefield NIP is a neighborhood bordered by Ideal Way, Park Road, Scaleybark Rd, Industry Rd. Other streets included are Freeland Lane, Yorkshire Dr, and E Cama Street. Proposed project improvements may include (a) roadway and pedestrian improvements, such as curb and gutter, pedestrian refuge islands, bulb outs, signalized crossing improvement, construction of planted medians, new marked pedestrian crossings, pedestrian signals and roadway accommodations for bicycles; (b) new curb alignment to accommodate vehicles, transit, cycles and pedestrians; (c) storm drainage improvements; and (d) water and sewer line replacements.

**Vicinity Map**

Project Update:

Look Ahead: Real Estate and then bid Phase

Current Status: (August 23, 2010) Real Estate is working on the acquisitions for parcels within the Colonial Village Sedgefield/Park Road Drainage Improvements. Waiting for Stormwater to sign off on the plans prior to going to Bids.

Last Month: (August 3, 2010) Real Estate is working on the acquisitions for parcels within the Colonial Village Sedgefield/Park Road Drainage Improvements. Waiting for Stormwater to sign off on the plans prior to going to Bids.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,000,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: Start 4th Q 2010/End 1st Q 2011
Construction Activities: Start 3rd Q 2011/End 2nd Q 2012

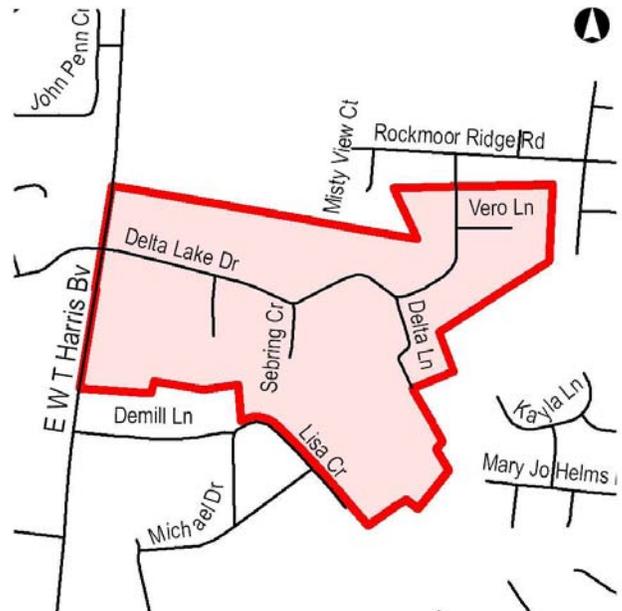
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-07-065
Project Title: Delta Lake NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047872
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This project will involve making various infrastructure improvements, such as curb and gutter, sidewalk and storm drainage, within the Delta Lake neighborhood. This neighborhood is located off of Harris Boulevard at Delta Lake Drive.



Vicinity Map

Project Update:

Look Ahead: RE acquisition will begin in Jan. 2011 if 2010 bonds are passed.

Current Status: August 2010 - City Survey is still preparing the plats for RE. The RE phase will begin in Jan. 2011 if the 2010 bonds pass.

Last Month: July 2010 - City Survey just started preparing the plats for RE. The RE phase will begin in Jan. 2011 if the 2010 bonds pass.

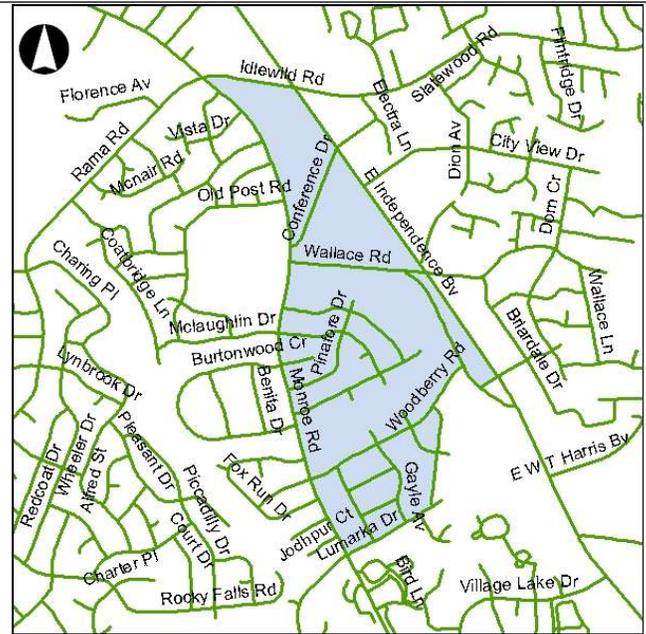
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 2nd Q 2013

Project Number: 512-07-027
Project Title: East Forest Ph1 NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047857
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

This is a 2008 Neighborhood Bond Project that will provide neighborhood improvements in the areas bounded by Independence Blvd. to the east, Wallace Road to the north, Monroe Road to the west, and Lumarka Drive to the south. Improvements include features such as sidewalks, repair of curb and gutter, driveway aprons, and landscaping.

**Vicinity Map**

Project Update:

Look Ahead: Construction will continue.

Current Status: August 2010 - Contract was awarded to CMI Contracting. The PCC is scheduled for Sept 7th. Construction will begin in September.

Last Month: July 2010 - 2 utility poles will be relocated this month. They are the only utilities that need to be relocated. One condemnation was avoided. We were able to compromise with the PO by offering to bridge tree roots near the proposed sidewalk. CMI Contracting Inc. had the lowest bid for construction at \$189,435. This is a 40% difference from the engineering estimate at \$319,000. Date of Award of the contract by City Council is July 26th.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
 Planning Activities: Complete
 Design Activities: Complete
 Real Estate Activities: Complete
 Bid Phase Activities: Complete
 Construction Activities: In-progress/End 3rd Q 2011

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-08-069
Project Title: Eastway / Medford Drainage Improvements
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2701/0035800
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: FINKBEINER, PETTIS & STROUT, INC.

Project Summary:

This project involves drainage improvements in connection with the Central Avenue Streetscape Improvement Project. These improvements to the undersized downstream system are necessary because of upgrades made to the Central Avenue drainage system. The existing system will be brought up current standards from the Central/Medford intersection to a point of discharge across Eastway Drive and north of Central Avenue.



Vicinity Map

Project Update:

Look Ahead: Begin real estate acquisition. Construction in 2010.

Current Status: August 27 - Real Estate acquisition is underway. We have had meetings with several property owners. Real Estate completion date is set for 2/21/11.

Last Month: July 1 - Real Estate acquisition is underway. We have had meetings with several property owners. Real Estate completion date is set for 2/21/11.

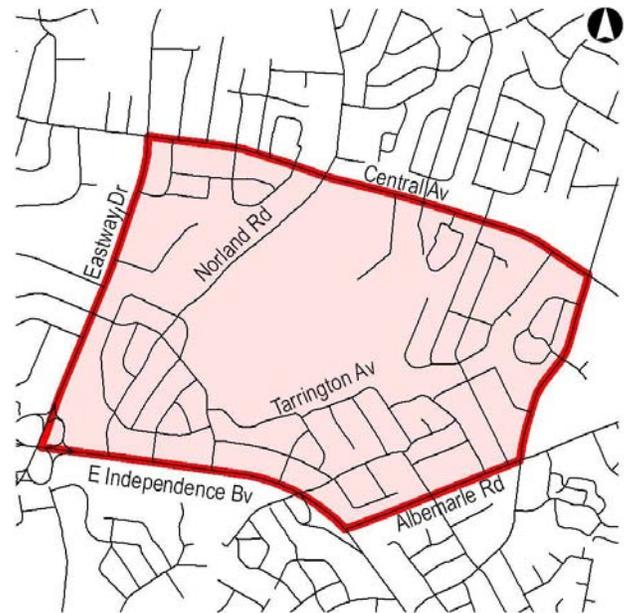
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-028
Project Title: Eastway-Sheffield NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 0000/0047860
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This is a 2008 Neighborhood Bond Project that will provide improvements in the area bordered by Eastway Drive on the west, Central Avenue on the north, Albemarle Road and Sharon Amity Road on the east, and Independence Boulevard on the south. Improvements may include sidewalk, curb & gutter, driveway aprons, storm drainage, landscaping, lighting, etc.

**Vicinity Map**

Project Update:

Look Ahead: Complete plats and begin acquisition phase.

Current Status: August 27 - Plat were submitted to RE on July 23rd. The acquisition kick-off mtg is now being scheduled. The schedule for completion of the acquisition phase will be available in Sept. A change control is being prepared to adjust the schedule and document time required to come to a resolution on the amount and cost of additional storm drainage required.

Last Month: July 1 - Plat preparation is complete. The last 25 of 155 plats are now being reviewed by the consultant. Plats are expected to be completed and submitted to RE in July to begin the acquisition phase. A change control is being prepared to adjust the schedule and document time required to come to a resolution on the amount and cost of additional storm drainage required in the neighborhood and plat production which began March 5th.

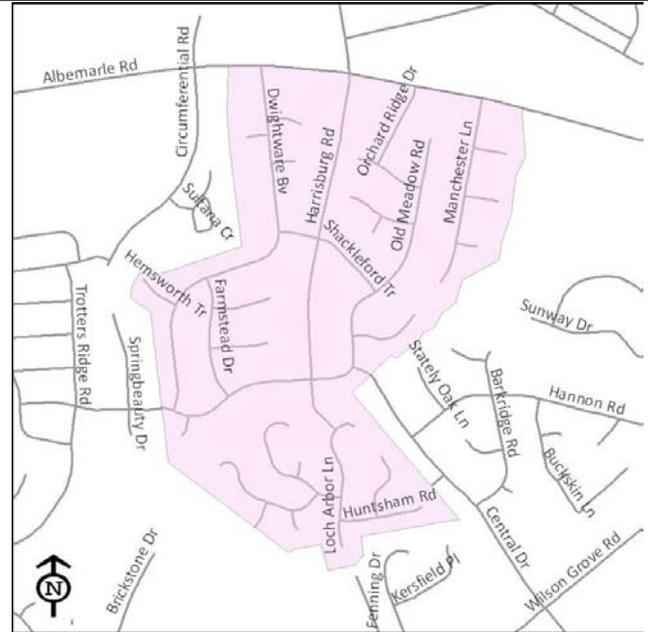
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,400,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: In-progress/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2012/End 4th Q 2012

Project Number: 512-08-053
Project Title: Eastwoods NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047880
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) in the neighborhood, which is bordered by Albemarle Road, Wilgrove-Mint Hill Road, Wilson Grove Road, tributaries of McAlpine Creek, and the Mint Hill town limits. Full funding for the project is tentatively planned to be provided through a 2010 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: Begin project design. Acquisition will be funded through the Nov 2010 Neighborhood Bonds.

Current Status: August 27 - Design survey continues, field work is completed, mapping is underway.

Last Month: July 1 - Design survey is underway, field work is nearing completion.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-034
Project Title: Enderly Park NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047862
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: BARBARA H. MULKEY ENGINEERING, INC.

Project Summary:

This project will involve making various infrastructure improvements, such as curb and gutter, sidewalk and storm drainage, within the Enderly Park neighborhood bounded by Tuckaseegee Road, Camp Greene and Freedom Drive.

**Vicinity Map**

Project Update:

Look Ahead: Storm Drainage Alt 3 will be designed, then 70% plans will be submitted.

Current Status: August 2010 - Mulkey is working on the 70% plans. Mulkey submitted the revised plan for storm drainage alternate 3. SWS is still reviewing it. More surveying will be needed to incorporate the additional work for alternate 3.

Last Month: July 2010 - After more investigation, the sanitary sewer is NOT connected the storm drainage at Temple Church. The consultant is working on the 70% plans. Mulkey submitted the plan for storm drainage alternate 3. SWS reviewed the alternate and provided comments to Mulkey.

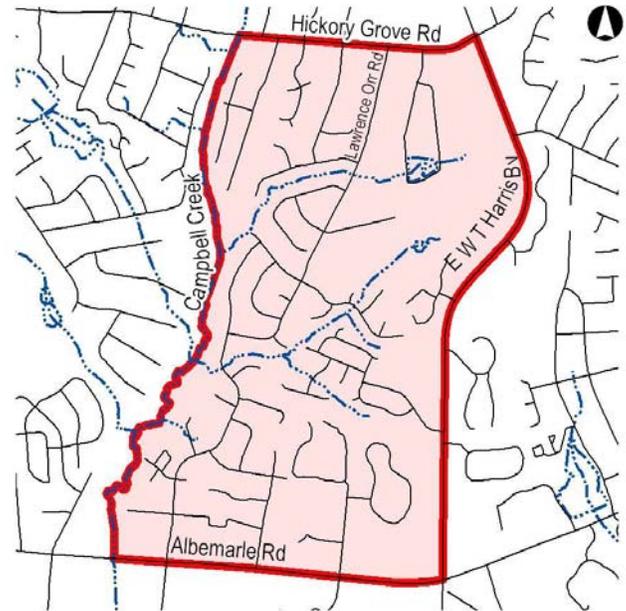
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 4th Q 2013

Project Number: 512-07-029
Project Title: Farm Pond NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047861
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This is a 2010 Neighborhood Bond Project that will provide neighborhood improvements in the area bounded by Campbell Creek to the west, WT Harris Blvd. to the east, Hickory Grove Rd. to the north and Albemarle Rd. to the south. Improvements may include features such as sidewalks, curb and gutter, driveway aprons, storm drainage, landscaping, lighting, etc.

**Vicinity Map**

Project Update:

Look Ahead: Complete design. Project will be on hold awaiting funding through the Nov 2010 Neighborhood Bonds.

Current Status: August 27 - Final plans for the NIP have been reviewed. The 70 % submittal of the creek stabilization work has been reviewed and final design is underway. The request to begin production of the plats was submitted in August to have the plats ready to start acquisition following the 2010 bond vote.

Last Month: July 1 - Final plans were reviewed by the project team on May 25th and revisions have been made. The 70 % submittal of the creek stabilization work has been reviewed. Production of the plats will begin in August to be ready to start acquisition following the 2010 bond vote.

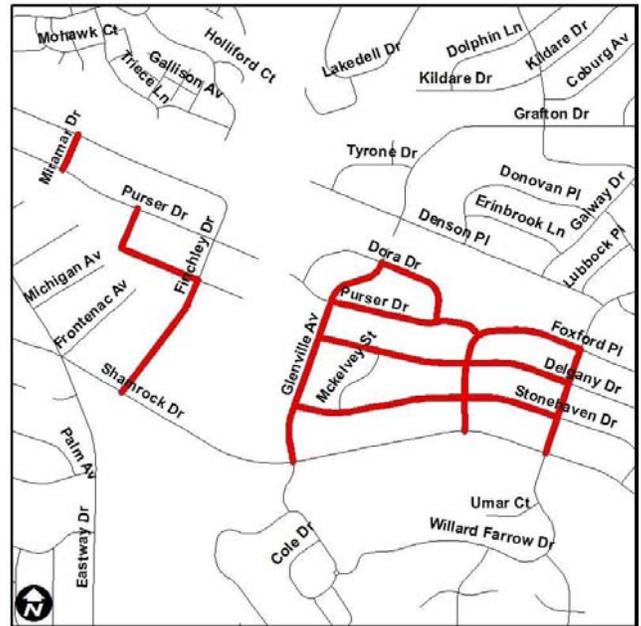
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2013/End 4th Q 2013

Project Number: 512-08-051
Project Title: Finchley-Purser/Shamrock Hills NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047877
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: TURNBULL SIGMON DESIGN, PA

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) in the neighborhood, which is bordered by the RR tracks to the north, Tipperary Place to the east, Shamrock Drive to the south, and Eastway Drive to the west. Full funding for the project is tentatively planned to be provided through a 2010 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: Over the next 90 days, project team will continue working with Turnbull-Metzler to complete 70% design review and possibly 90% review.

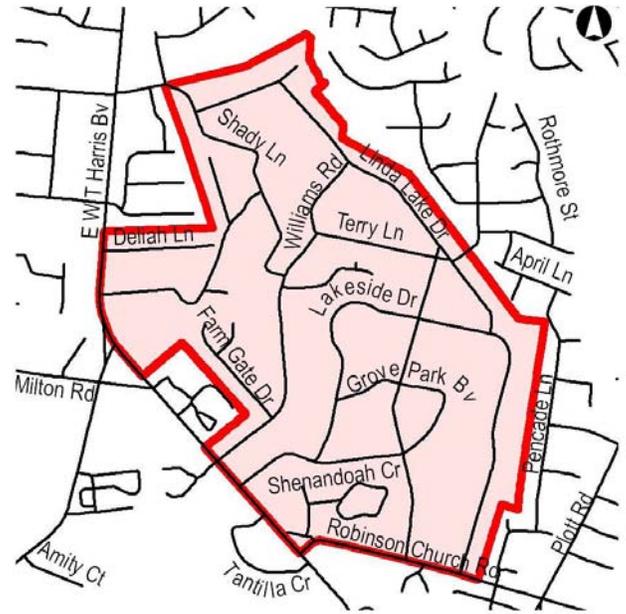
Current Status: Aug 27, 2010 - 2010 Bond in Design Phase - Storm water design may delay the project. Additional survey request revealed the survey team can't obtain actual invert elevations because a lack of confined space certification. 70% design plan will be submitted the end of September 2010. Design phase scheduled to be complete Nov 30, 2010 and is on schedule. Aug 2, 2010 - 2010 Bond in Design Phase - 50% design plan activities are complete. Utility Coordination is nearly complete. Design is progressing very well. Design phase scheduled to be complete Nov 30, 2010 and is on schedule.

Last Month: July 2, 2010 - 2010 Bond in Design Phase - 50% design plans were distributed to the team on June 18th. Due to the July 4th holiday, comments are due on July 15th. Design phase scheduled to be complete Nov 30, 2010 and is on schedule.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,700,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 3rd Q 2013

Project Number: 512-07-066
Project Title: Grove Park NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047873
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.



Vicinity Map

Project Update:

Look Ahead: RE will begin in January if 2010 bonds are passed.

Current Status: August 2010 - City Survey is still preparing the plats for RE. The RE phase will begin in Jan. 2011 if the 2010 bonds pass.

Last Month: July 2010 - City Survey just started preparing the plats for RE. The RE phase will begin in Jan. 2011 if the 2010 bonds pass.

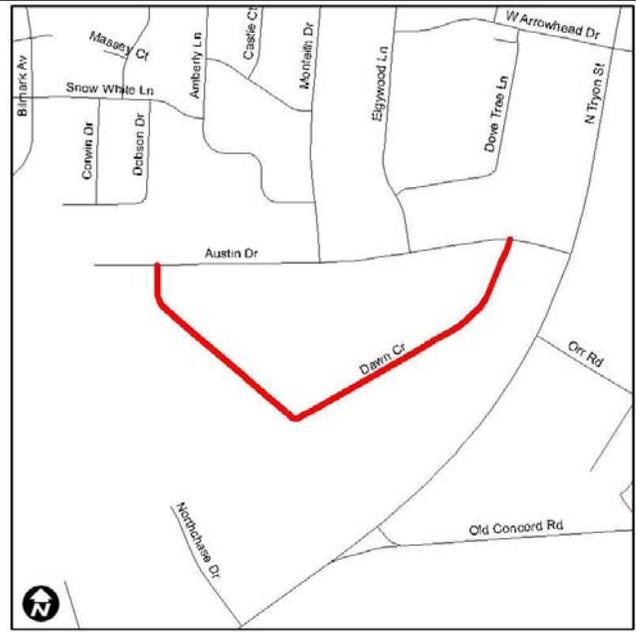
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 2nd Q 2013

Project Number: 512-08-055
Project Title: Hidden Valley NIP, Ph 6
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047882
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: In-House Design Project

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) to Dawn Circle, which tees on both ends into Austin Drive. Full funding for the project is tentatively planned to be provided through a 2008 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: During the next 90 days, the project team continues working with Real Estate Division to finalize condemnations. Project Manager will obtain signature from Utility Coordinator so plans can be sent to Contracts Division for bid.

Current Status: Aug 27, 2010 - 2008 Bond in Bid Phase - Real Estate negotiations were complete late July. Design revisions are complete. Project was to go to contracts for bid on June 1st. A change control has been created and distributed. The only lacking signature needed to go to Contracts for bid phase is the utility coordinator. They're waiting on Piedmont Natural Gas's schedule to move a gas line. Aug 2, 2010 - 2008 Bond in Bid Phase - Real Estate negotiations were complete late July. Design revisions are almost complete. Project was to go to contracts for bid on June 1st. A change control is eminent and will be created once final sign off is complete.

Last Month: July 2, 2010 - 2008 Bond in Bid Phase - Project was ready for final sign off from team, however, at the signature meeting, some changes came up that requires minimal re-design. Worst case scenario, this creates a month delay. Project was to go to contracts for bid on June 1st. A change control is eminent and will be created once final sign off is complete. June 21, 2010 - 2008 Bond in Bid Phase - Project was ready for final sign off from team, however, at the signature meeting, some changes have come up that requires minimal re-design. Worst case scenario, this creates a

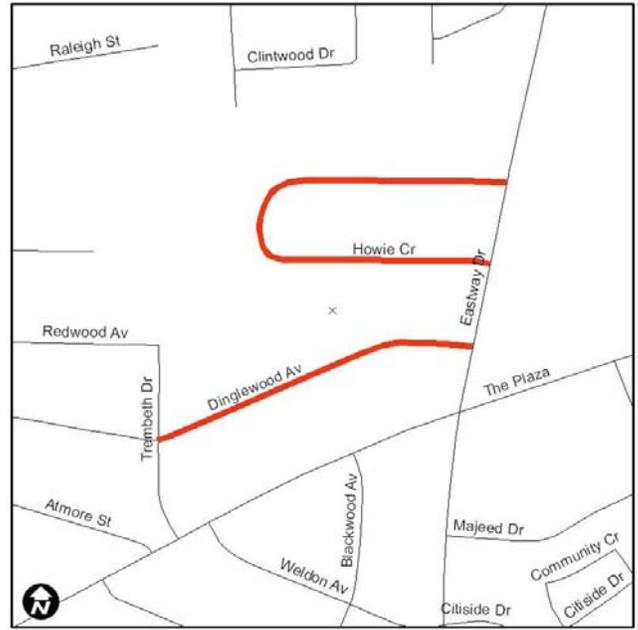
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$950,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: In-progress/End 1st Q 2011
Construction Activities: Start 1st Q 2011/End 3rd Q 2011

Project Number: 512-08-061
Project Title: Howie Acres NIP, Phase 2
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047842
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: ARCADIS G & M, INC.

Project Summary:

The second phase of the Howie Acres NIP will involve infrastructure work on Dinglewood Avenue and a portion of Howie Circle.

**Vicinity Map**

Project Update:
Look Ahead:

Current Status: August 2010: This project has been reassigned to a different E&PM Project Manager, Keith Carpenter.

Last Month: (June 2010) Plats have been submitted by the surveyor and reviewed. Several comments have been made to the plats. Design consultant did not provide the surveyors with accurate information so that they could adequately develop the plats. Real Estate Acquisition should begin within the next week.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,500,000.00
Planning Activities:
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: Start 4th Q 2010/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-039
Project Title: Lincoln/Wilson Heights NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 0000/0047858
Project Mgr: Lamar Davis
Project Mgr Phone: 704-336-6006
Consultant: GANNETT FLEMING , INC.

**Vicinity Map****Project Summary:**

Lincoln Heights is located between Russell Avenue, Beatties Ford Road, Interstate 77 and 85. Wilson Heights is located between Interstate 85, Beatties Ford Road and Friendship Village Place. The project is proposing, but not limited to making improvements such as the installation of curb and gutter, sidewalk, planting strips and drainage improvements.

Project Update:

Look Ahead: Bid Phase continues

Current Status: (August 23, 2010) Bid Phase. 2 outstanding parcels will be acquired this soon with signatures. The County and CMS are fine with the design. CMS parcel went in front of the school board on August 24th for approval. The SP was agreed upon by CMS and City staff. The County parcel is finalizing the Special Provision for submittal.

Last Month: (August 3, 2010) Project was submitted for Bid Phase on July 23, 2010. 2 parcels outstanding for acquisition.

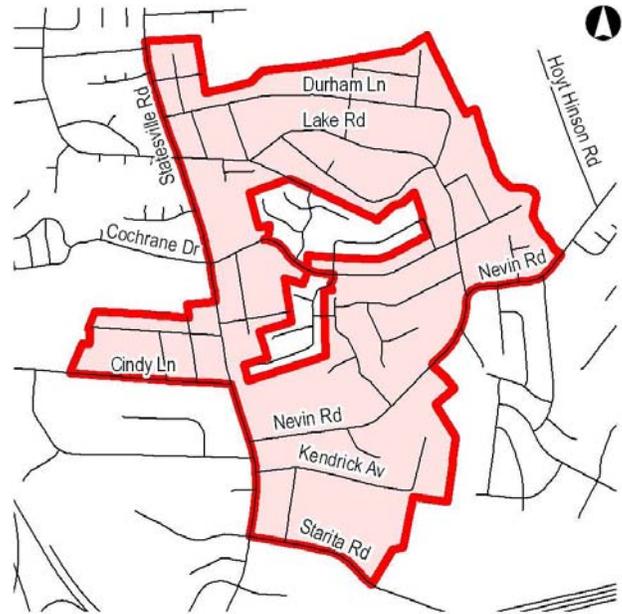
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: In-progress/End 4th Q 2010
Construction Activities: Start 1st Q 2011/End 1st Q 2012

Project Number: 512-07-036
Project Title: Nevin NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047865
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This project will include making various infrastructure improvements, such as curb and gutter, sidewalk and storm drainage, within the Nevin neighborhood bounded by Statesville Road, Starita Road, and Durham Lane.

**Vicinity Map**

Project Update:

Look Ahead: Project on hold until funding is secured through the Nov 2010 Neighborhood Bonds.

Current Status: August 27 - Final plans are complete. Plat production will be started in August to be ready for beginning the acquisition phase following approval of the 2010 bond package.

Last Month: July 1 - Final plans are complete. Plat production will be started in August to be ready for beginning the acquisition phase following approval of the 2010 bond package.

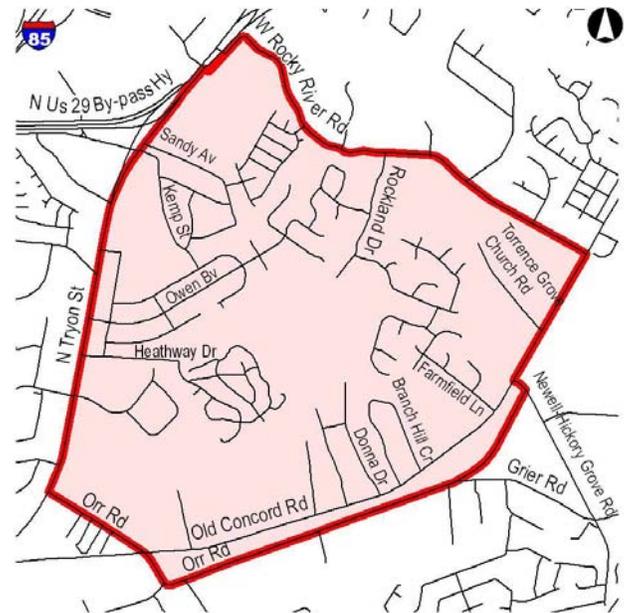
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 4th Q 2013

Project Number: 512-07-026
Project Title: Newell-South NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047864
Project Mgr: Lamar Davis
Project Mgr Phone: 704-336-6006
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

The Newell-South Neighborhood is bounded between North Tryon Street, Orr Road, Old Concord Road and West Rocky River Road. This project will identify opportunities to implement (a) roadway and pedestrian improvements, such as curb and gutter, pedestrian refuge islands, bulb outs, signalized crossing improvement, construction of planted medians, new marked pedestrian crossings, pedestrian signals, and roadway accommodations for bicycles; (b) new curb alignment to accommodate vehicles, transit, cycles and pedestrians; (c) storm drainage improvements; and (d) water and sewer line replacements.

**Vicinity Map**

Project Update:

Look Ahead: 100% plans sign off by the Team , plats submittal to PM on or before November 15, 2010.Real Estate begins in January 2011.

Current Status: (Augu 23, 2010) Request for Plats was submitted to City Surveying on or before Friday August 13, 2010.Consultant will be submitting 100% plans soon.City surveying is working on survey data and mapping for the new sidewalk to be installed by the NIP along the proposed alignment of Kemp Street done by the 29/49 project.

Last Month: 90% plans comemnts received and plans revised accordingly.

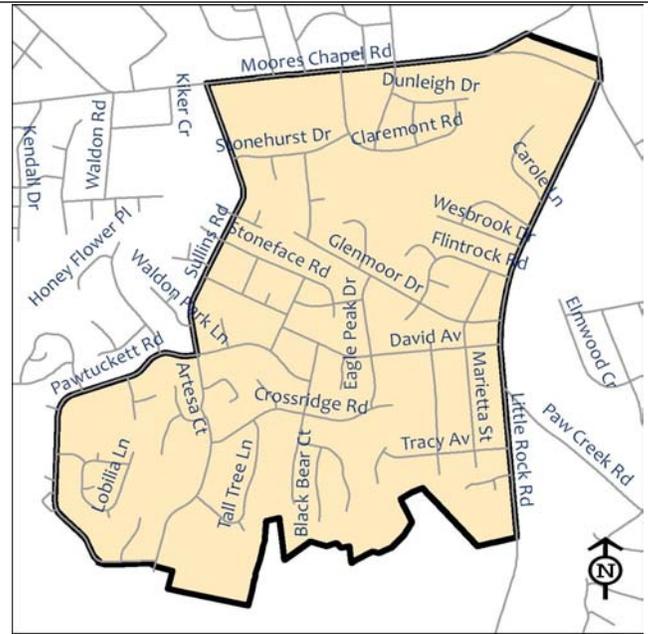
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,400,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 4th Q 2013

Project Number: 512-08-052
Project Title: Pawtucket NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047879
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) in the neighborhood, which is bordered by Moore's Chapel Road to the north, Little Rock Road to the east, I-85 to the south, and Pawtucket Road to the west. Full funding for the project is tentatively planned to be provided through a 2010 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: Design Phase will continue. 90% design plans will be submitted in September.

Current Status: August 2010 - 70% design comments were submitted to Armstrong Glen. They are working toward 90% plans.

Last Month: July 2010 - Consultant is working on the 70% design plan deadline of July 20th. The wooded area between the ends of Kismet Dr and Glenmoor Dr were surveyed. Field work is complete and the final survey should be delivered by July 8th. At that time, Armstrong Glen can produce the final plans for the street connection between Kismet Dr and Glenmoor Dr. SWS is finalizing their comments concerning the culverts under David Ave and Glenmoor Dr. These culverts will be included in the 70% plan submittal.

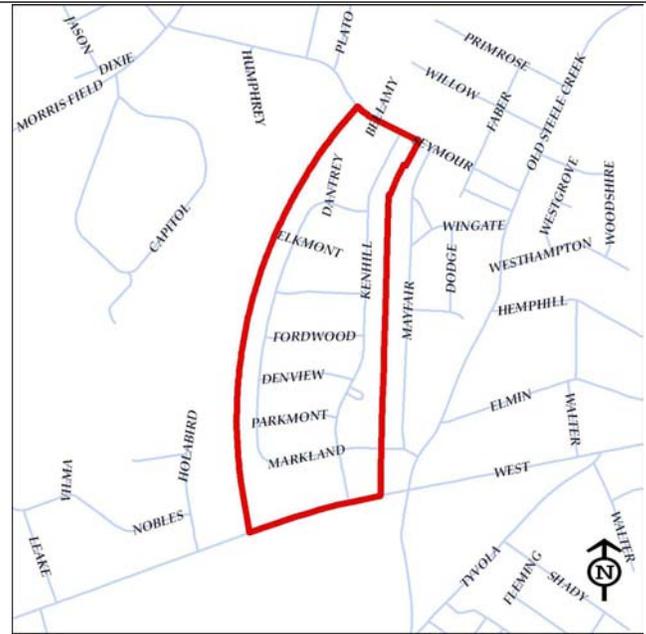
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 4th Q 2013

Project Number: 512-08-048
Project Title: Ponderosa NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047874
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: BARBARA H. MULKEY ENGINEERING, INC.

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) in the neighborhood, which is bordered by West Boulevard, a Norfolk-Southern RR line, Seymour Drive, and the rear property lines of parcels on the east side of Kenhill Drive. Full funding for the project is tentatively planned to be provided through a 2008 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: During the next 90 days, the project team will be working hard to complete 90% design and review so real estate acquisition can begin.

Current Status: Aug 27, 2010 - 2008 Bond in Design Phase - This project has been delayed a few months to fully coordinate the design changes. A change control has been created, distributed, approved, and forwarded to Mr. Jarrett for approval. 90% design plans will be submitted for review the beginning of September 2010. Aug 2, 2010 - 2008 Bond in Design Phase - Six foot planting strip has been incorporated into design. Met with Storm Water Division last week to coordinate what pipe work will need to be done. This project will be delayed a few months to fully coordinate the design. A change control will be created soon to extend design phase.

Last Month: July 2, 2010 - 2008 Bond in Design Phase - Plans have been revised to show a 6ft planting strip. Additional survey was received this week and forwarded to USI. There is a grossly undersized culvert that is under the existing Norfolk-Southern RR. Storm Water Div has agreed to fund construction to fix the issue. This project will be delayed a few months to fully coordinate the nature of the culvert. A change control will be created soon to extend design phase. June 21, 2010 - 2008 Bond in Design Phase - Plans have been revised to show a 6ft planting strip. USI is waiting on an

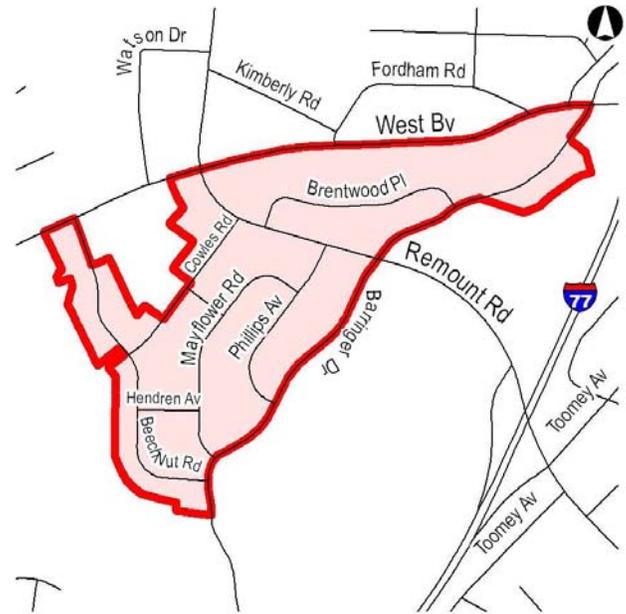
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 4th Q 2013

Project Number: 512-07-035
Project Title: Revolution Park NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047863
Project Mgr: Lamar Davis
Project Mgr Phone: 704-336-6006
Consultant: BARBARA H. MULKEY ENGINEERING, INC.

Project Summary:

This project will involve making various Infrastructure improvements, such as curb and gutter, sidewalk and storm drainage, within the Revolution Park neighborhood bounded by West Boulevard, Beech Nut Road and Barringer Drive.

**Vicinity Map**

Project Update:

Look Ahead: Real Estate Phase continues.

Current Status: (August 23,2010)-Real Estate in progress.

Last Month: (July 14,2010)-Real Estate in progress.

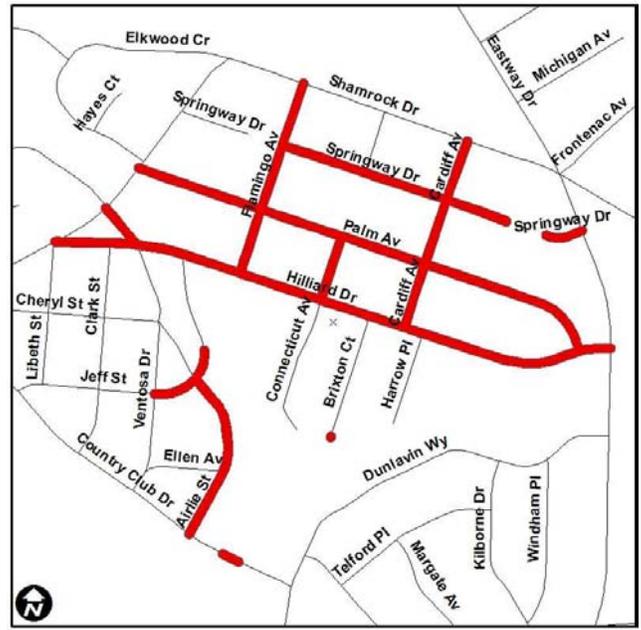
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,400,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2013
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 2nd Q 2013

Project Number: 512-08-050
Project Title: Shamrock Gardens NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047876
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: URS Corporation - North Carolina

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) in the neighborhood, which is bordered by Shamrock Drive to the north, Eastway Drive to the east, Country Club Drive to the south, and Anne Street to the west. Full funding for the project is tentatively planned to be provided through a 2010 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: During the next 90 days, PM will hold monthly design meetings to begin working toward 50% design plans.

Current Status: Aug 27, 2010 - 2010 Bond in Design Phase - URS has been working on the design for the past few months so design is underway. Design Phase tentatively scheduled to be complete June 15, 2011. Aug 2, 2010 - 2010 Bond in Design Phase - URS has been working on the design for the past few months so design is just getting underway. Design Phase tentatively scheduled to be complete June 15, 2011.

Last Month: July 2, 2010 - 2010 Bond in Design Phase - The project team met for the first time in months to discuss the new schedule and look at the initial design criteria. Monthly meetings have been scheduled. URS has been working on the design for the past month so design is just getting underway. Change Control 1 Notice 2 has been approved by team and forwarded to upper mgmt for approval. Once approved, Primavera dates will be updated. Design Phase tentatively scheduled to be complete June 15, 2011.

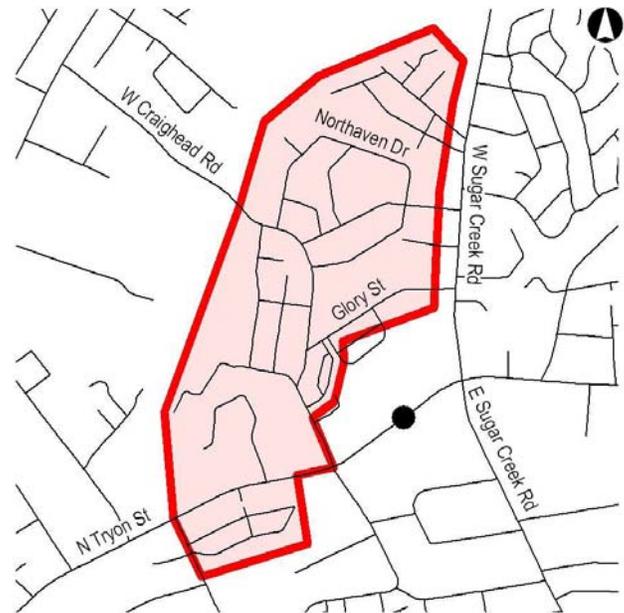
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-037
Project Title: Sugaw Creek/Ritch NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047866
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This project will involve making various infrastructure improvements, such as curb and gutter, sidewalk, and storm drainage, within the Sugaw Creek (Ritch Avenue) neighborhood bounded by Sugar Creek Road on the west and North Tryon Street to the north.

**Vicinity Map**

Project Update:

Look Ahead: Complete sign-off of final plats. Begin real estate acquisition.

Current Status: August 27 - Plats have been completed. The Acquisition Phase kick-off mtg was held on August 26th with completion of acquisition scheduled for February 2011. A change control is being prepared to adjust the overall schedule and document the time for plat production which started in Nov 2009.

Last Month: July 1 - Plats have been completed. Real Estate Services request was submitted on July 1st to begin the acquisition phase. A change control will be needed to adjust the overall schedule and document the time for plat production which started in Nov 2009.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2011/End 1st Q 2012

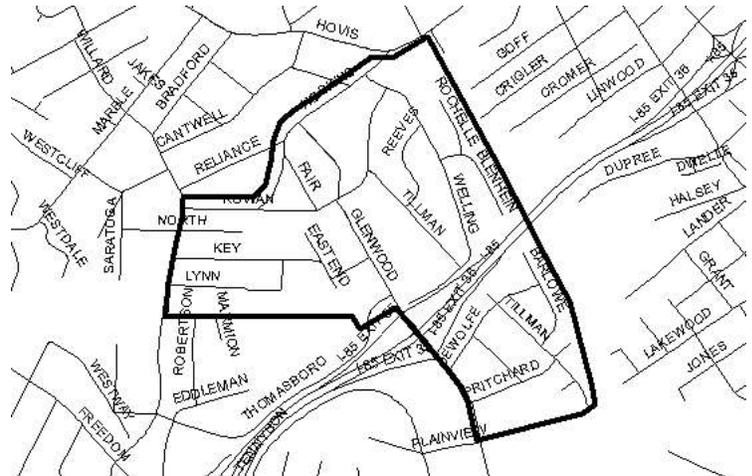
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-07-052
Project Title: Thomasboro-Hoskins NIP Ph3-Glenwood
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047834
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: WOOLPERT LLP

Project Summary:

This project is one of the Charlotte Neighborhoods targeted for improvements in the 2006 Neighborhood Improvement Project bond referendum. This neighborhood is located to the northwest of uptown Charlotte and is bounded by Rozzelles Ferry Road to the east, I-85 to the south, Freedom Drive, to the west, and by Interurban Avenue, Garfield St and Ridgeley Drive to the north. It will provide various improvements, which may include curb and gutter, planting strips, sidewalks, storm drainage and asphalt paving.



Vicinity Map

Project Update:

Look Ahead: Construction will continue.

Current Status: August 2010 - Construction ongoing. Due to project delays, the contractor has asked for 64 additional days to complete the project. We agreed to grant the extension but Blythe will still try to complete the project on time.

Last Month: July 2010 - Construction ongoing. Because an existing pipe was surveyed incorrectly, a portion of storm drainage had to be redesigned. As a result, City RE had to get a PO easement agreement at 4230 Tillman Rd. Now construction can resume in that area of the project. Construction has already begun on S Hoskins Rd, area 2 of 3 of construction. Area 1 of 3 will be complete after the storm drainage work at 4230 Tillman Rd is constructed.

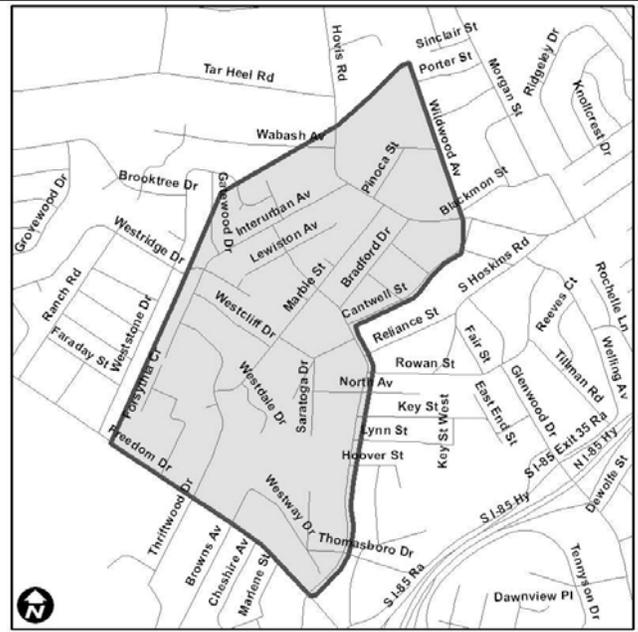
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,350,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 3rd Q 2011

Project Number: 512-08-057
Project Title: Thomasboro/Hoskins Phase 4
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047834
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: WOOLPERT LLP

Project Summary:

This project is the fourth and final phase of the Thomasboro/Hoskins NIP. Funding for the project was approved via the 2006 bond referendum. The project is bordered by Wildwood Ave. to the north, Forsythia Circle and Interurban Ave to the west, Bradford Dr and Cantwell St to the east and Freedom Drive to the south. The project will examine the needs of the area and propose infrastructure, such as, curb & gutter, sidewalk, and storm drainage. The project is coupled with several Storm Water Services projects.

**Vicinity Map**

Project Update:

Look Ahead: RE phase will continue through April 2011. Both the NIP and Westridge CIP must be coordinated for this submittal.

Current Status: August 2010 - The plats and plans were submitted to RE. The RE phase began on August 26th.

Last Month: July 2010 - 95% plans are complete. HDR continues to submit plats for review by City RE. These plats have been entered into REM. All the plats will be submitted for review before August, when RE begins.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$4,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 4th Q 2014

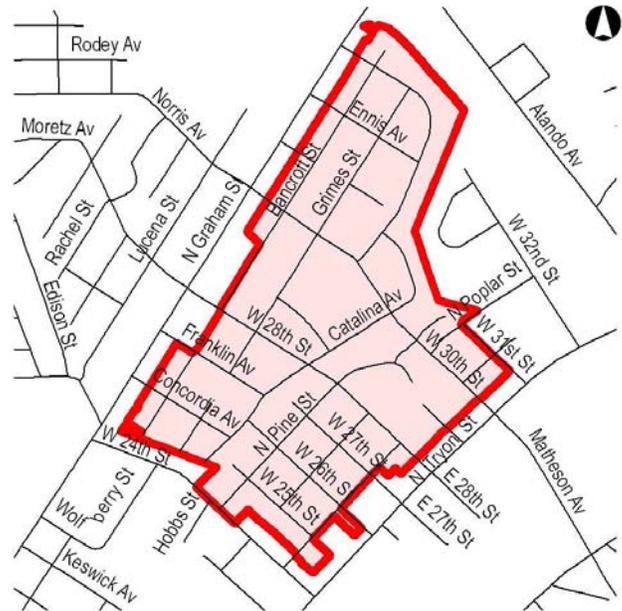
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-07-031
Project Title: Tryon Hills NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 0000/0047868
Project Mgr: Lamar Davis
Project Mgr Phone: 704-336-6006
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

Tryon Hills NIP is bounded by N Tryon St, N Graham St, W 24th Street, W and 31st Street. Proposed improvements may include (a) roadway and pedestrian improvements, such as curb and gutter, pedestrian refuge islands, bulb outs, signalized crossing improvement, construction of planted medians, new marked pedestrian crossings, pedestrian signals, and roadway accommodations for bicycles; (b) new curb alignment to accommodate vehicles, transit, cycles and pedestrians; (c) storm drainage improvements; and (d) water and sewer line replacements.



Vicinity Map

Project Update:

Look Ahead: On Hold until after the 2010 Bonds. Then Real Estate begins

Current Status: (August 23,2010) On hold for 2010 Bond Aproval in Novemeber.

Last Month: (July 14,2010) On hold for 2010 Bond Aproval in Novemeber.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$4,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 3rd Q 2013

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-07-030
Project Title: York/Cama NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 0000/0047869
Project Mgr: Lamar Davis
Project Mgr Phone: 704-336-6006
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

York/Cama Neighborhood is bounded by I-77, Yancey Rd, Heriot Ave, Industry Rd., and Scaleybark Rd. The proposed improvements for this neighborhood may include (a) roadway and pedestrian improvements, such as curb and gutter, pedestrian refuge islands, bulb outs, improvements to signalized crossings, construction of planted medians, new marked pedestrian crosswalks, pedestrian signals, and roadway accommodations for bicycles; and (b) new curb alignment to accommodate vehicles, transit, cycles and pedestrians; (c) storm drainage improvements; and (d) water and sewer line replacements.



Vicinity Map

Project Update:

Look Ahead: PCC implemented and Construction begins..

Current Status: (August 23,2010) Contracts is working on submitting executed construction contracts soon.They have been waiting on Insurance and Bond paper work.All was submitted last week.

Last Month: (August 3,2010) Construction Contract was awarded to Blythe Construction on July 26,2010.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,000,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 4th Q 2010
Construction Activities: Start 2nd Q 2011/End 4th Q 2011

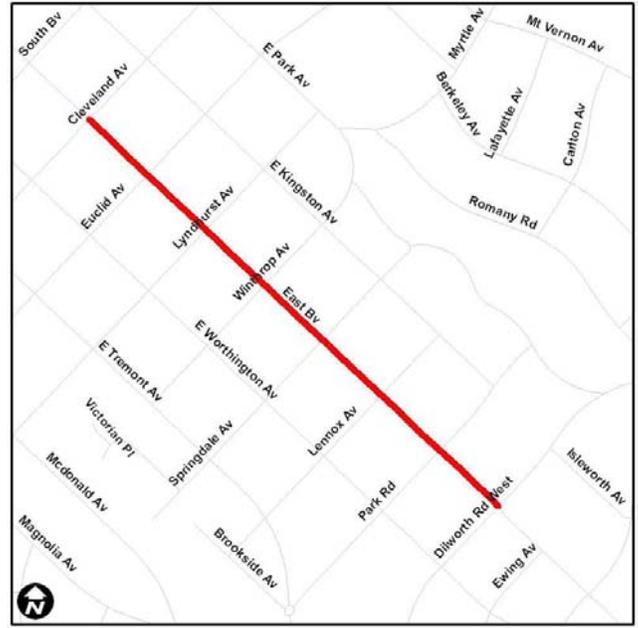
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-08-066
Project Title: East Boulevard Pedscape Phase 2
Program Category: NEIGHBORHOODS
Program Title: Neighborhoods - Miscellaneous
Fund/Center: 2010/0047479
Project Mgr: Sharon Buchanan
Project Mgr Phone: 704-336-2044
Consultant: LANDESIGN, INC.

Project Summary:

The purpose of the project is to complete Phase 2 of the public infrastructure recommendations of the East Boulevard Pedscape Plan. The Plan was approved by City Council in June 2002. The project limits are Dilworth Rd W to Cleveland Avenue.



Vicinity Map

Project Update:

Look Ahead: Landscaping will be installed fall 2010.

Current Status: August 2010 - Construction is complete.

Last Month: July 2010 - Construction is scheduled to end July 23 and will be followed by resurfacing.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,400,000.00
 Planning Activities: Complete
 Design Activities: Complete
Real Estate Activities:
 Bid Phase Activities: Complete
Construction Activities: In-progress/End 1st Q 2011

Project Number: 512-08-043
Project Title: Atando Ave Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331035
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will provide six-foot wide sidewalk with an eight-foot wide planting strip on one side of Atando Avenue from Robinson Circle to North Tryon Street.

**Vicinity Map**

Project Update:

Look Ahead: Review 90% plans and submit project team review comments to consultant.

Current Status: August '2010: Design continues. Significant storm water issues are currently being addressed.

Last Month: May 2010: Desing continues. 70% plans to be submitted on 7-27-2009.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$350,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 1st Q 2013

Project Number: 512-09-001
Project Title: Boyce Road Sidewalk (Sardis to Terrace)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331047
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This .45 mile long project will involve installing sidewalk on Boyce Road from Sardis Road to Terrace Drive. Project is a Tier 3 Sidewalk project

**Vicinity Map**

Project Update:

Look Ahead: Real Estate Phase

Current Status: (August 2010) Real Estate Phase. Waiting for approval from CDOT to begin with Real Estate phase.

Last Month: (June 2010) Real Estate Phase. Waiting for approval from CDOT to begin with Real Estate.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$950,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: Start 3rd Q 2010/End 4th Q 2010
Construction Activities: TBD

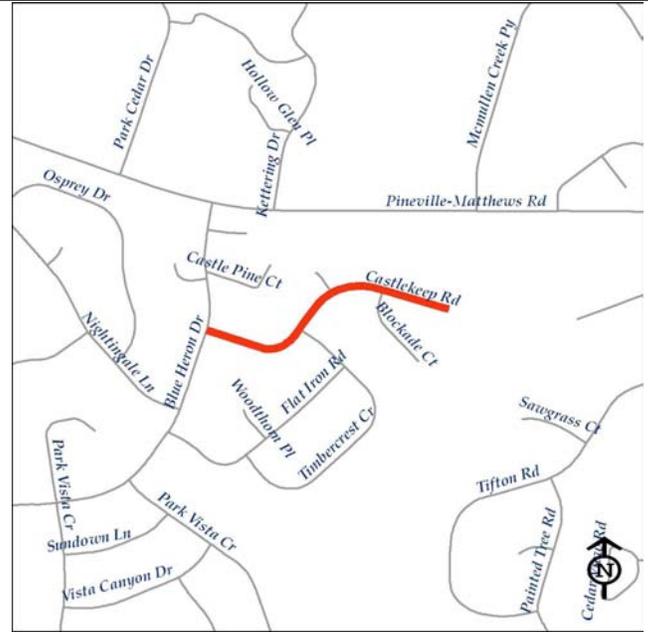
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-08-072
Project Title: Castlekeep Road Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331039
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will construct a 6' sidewalk and 8' planting strip on one side of Castlekeep Road from Blue Heron Road to McMullen Creek Greenway.



Vicinity Map

Project Update:

Look Ahead: Continue with Plat Preparation.

Current Status: August 2010: Change control submitted/approved to change dates for Real Estate and Construction phases to TBD. This change is necessary due to funding issues with the sidewalk program. Plat Preparation is complete. Plats currently being reviewed by Real Estate and consultant.

Last Month: May 2010: Design continues. 90% design plans will be submitted on 3/10/10 for review. July 2009: 70% design plan to be submitted at the end of July.

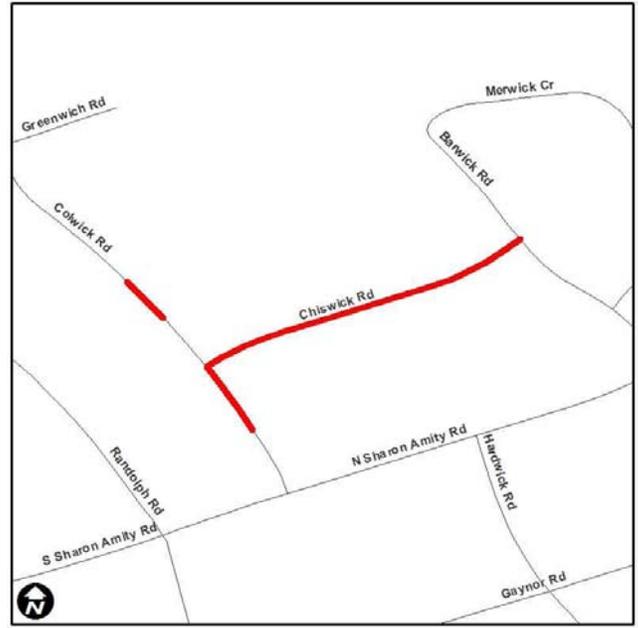
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$700,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 4th Q 2010/End 1st Q 2011
Bid Phase Activities: Start 4th Q 2010/End 1st Q 2011
Construction Activities: TBD

Project Number: 512-08-085
Project Title: Chiswick Road Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331045
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: DYER, RIDDLE, MILLS AND PRECOURT, INC. (DRMP)

Project Summary:

This project will provide a five-foot wide sidewalk with an eight-foot wide planting strip along one side of Chiswick Road between Colwick Road and Barwick Road.

**Vicinity Map**

Project Update:

Look Ahead: Finishing contracts/bid phase.

Current Status: August 2010: Completed Bid Phase. Pre-construction meeting scheduled for September 1st.

Last Month: July 2010: Continuing Bid Phase. Bid Opening scheduled for 7/20/10. Submitted plans to contracts for Bid Phase on 4/6/10.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 3rd Q 2010
Construction Activities: Start 4th Q 2011/End 4th Q 2011

Project Number: 512-08-047
Project Title: Cottonwood / Joe Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331038
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This project will provide sidewalk, curb and gutter, and storm drainage infrastructure for the south side of Cottonwood Street from Joe Street to Ella Street and on the west side of Joe Street from Cottonwood Street to Harvey Street. The project will provide sidewalk on I-85 Service Road (Reagan Drive) from N Graham to second driveway at gas station.

**Vicinity Map**

Project Update:

Look Ahead: Pending bond approval, real estate acquisition will begin November/December 2010.

Current Status: Aug 27, 2010 - ON HOLD - Plats have been created and will be sent to STV/Ralph Whitehead and Real Estate Division for review next week to ensure accuracy with plans. Tentative real estate acquisition begin date is November/December 2010 pending bond approval.

Last Month: July 2, 2010 - ON HOLD - STV submitted all items necessary to have plats created. PM has submitted a request to survey and plats are being created. The goal is to have everything ready to enter Real Estate Acquisition once we receive the go-ahead to resume project activities in November 2010.

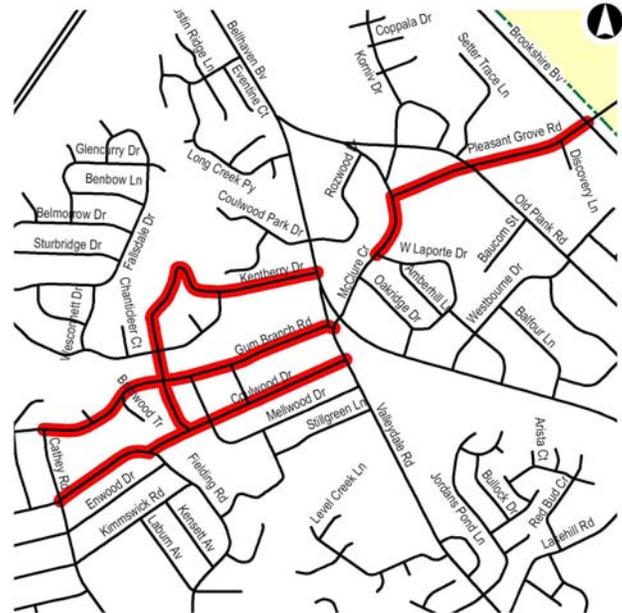
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$500,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-050
Project Title: Coulwood/Gum Branch/Kentberry Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331009
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

The project includes sidewalk improvements at the following locations near Paw Creek Elementary School and Coulwood Middle School: Pleasant Grove Rd. from McClure Cr to Plank Road (0.20 miles); McClure Circle from Pleasant Grove to Bellhaven Blvd (0.35 miles); Coulwood Dr. from Valleydale Rd to Cathey Rd (0.78 miles); Gum Branch Rd from Valleydale Rd to Cathey Rd (0.78 miles); Kentberry Dr. from Bellhaven Blvd to Coulwood Dr. (0.88 miles).

**Vicinity Map**

Project Update:

Look Ahead: Complete Real Estate phase.

Current Status: August 2010: On-going RE Phase. 13 of 77 parcels acquired.

Last Month: July 2010: RE Kick-off meeting completed 6/21/10. On-going RE Phase. Storm Water has requested additional scope on 2 flooding properties in the project area. KH will work on these while in RE phase.

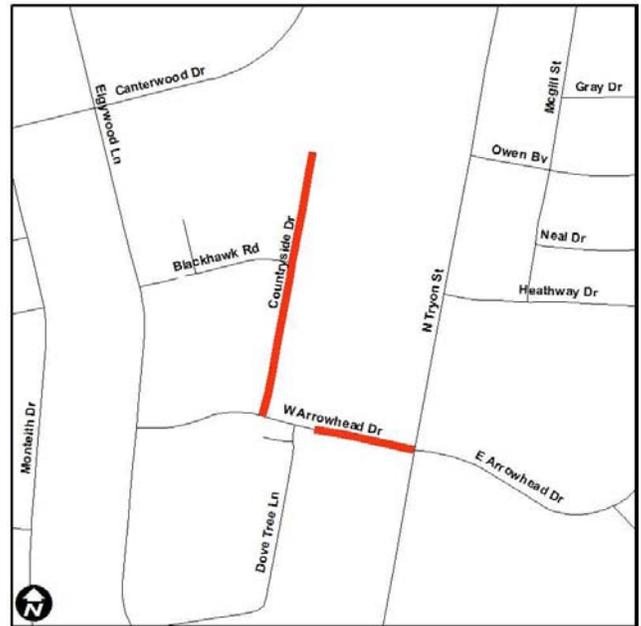
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2012/End 2nd Q 2012

Project Number: 512-08-046
Project Title: Countryside Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331038
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This project will provide sidewalk on one side of Countryside Drive from Arrowhead Drive to its dead end and on Arrowhead Drive from N Tryon to existing sidewalk on Arrowhead.

**Vicinity Map**

Project Update:

Look Ahead: Over the next 90 days, landscape bid and tree installation will take place. Construction warranty will continue and expires March 30, 2011.

Current Status: Aug 27, 2010 - Construction Warranty Phase / Landscape Design Phase - Landscape Management has completed design and signatures have been obtained. Tree installation will begin in Fall 2010. Landscape installation estimate = \$11K.

Last Month: July 2, 2010 - Construction Warranty Phase / Landscape Design Phase - Construction started Feb 25, 2010 and ended March 30, 2010. Currently, Landscape Mgmt. Division distributed landscape design plans to team members for review. Comments are due June 30, 2010. Landscape construction estimate equals \$11K.

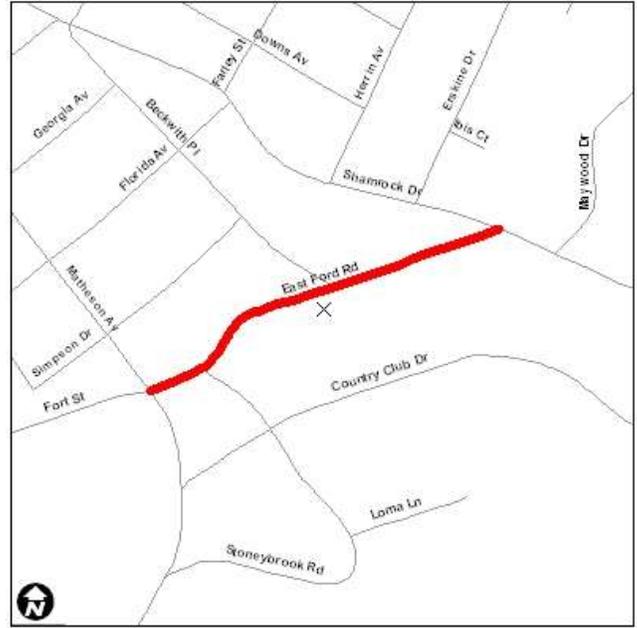
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$350,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: Completed

Project Number: 512-08-084
Project Title: East Ford Rd. Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331044
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: DYER, RIDDLE, MILLS AND PRECOURT, INC. (DRMP)

Project Summary:

This project will provide a five-foot wide sidewalk with an eight-foot wide planting strip on one side of Ford Road East between Matheson Avenue and Shamrock Drive.

**Vicinity Map**

Project Update:

Look Ahead: Start RE Phase.

Current Status: August 2010: RE phase is on-hold; pending on funding.

Last Month: July 2010: RE phase is on-hold; pending on funding. Preparing postcard notification to inform public on the delay status.

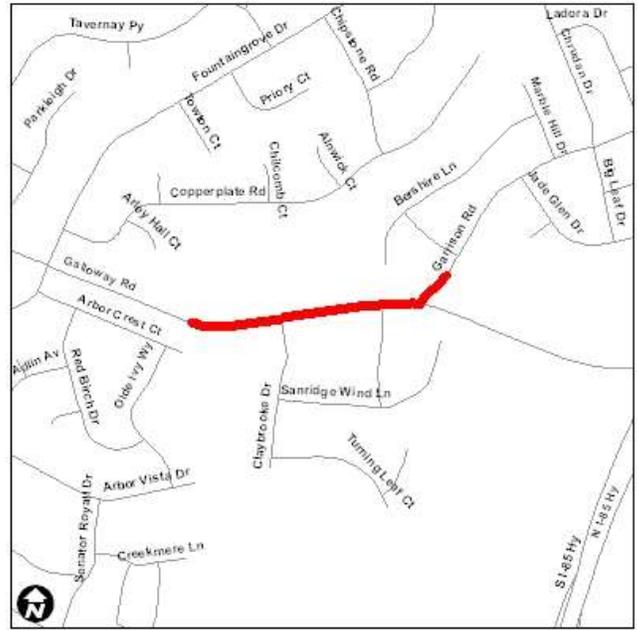
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$650,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-077
Project Title: Galloway Road Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331041
Project Mgr: Beth Hassenfritz
Project Mgr Phone: 704-336-2289
Consultant: In-House Design Project

Project Summary:

This project will fill in gaps in the existing sidewalk system along Galloway Road.

**Vicinity Map**

Project Update:

Look Ahead: Begin landscaping.

Current Status: August 2010: Landscaping plans complete.

Last Month: July 2010: None.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$250,000.00

Planning Activities: Complete

Design Activities: Complete

Real Estate Activities: Complete

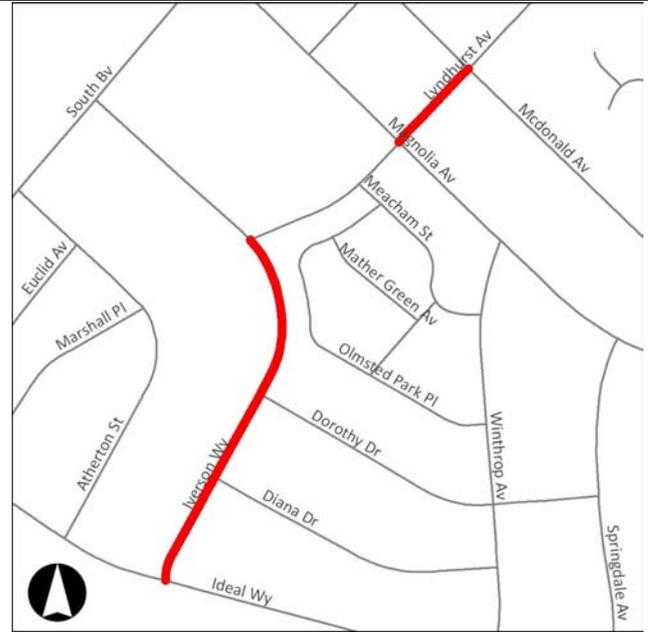
Bid Phase Activities: Complete

Construction Activities: Completed

Project Number: 512-08-034
Project Title: Iverson Way & Lyndhurst Avenue Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331029
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This project will provide sidewalk on Iverson Way from Ideal Way to Lyndhurst Avenue, and on Lyndhurst Avenue from McDonald Avenue to Magnolia Avenue.

**Vicinity Map**

Project Update:

Look Ahead: Landscape installation.

Current Status: (August 2010) Warranty/Landscape Phase. Landscape Management working on planting strip design.

Last Month: (June 2010) Warranty/Landscape Phase. Landscape Management working on planting strip design.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: Completed

Project Number: 512-08-073
Project Title: Markland/ Wedgefield Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331040
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

This project will provide a six-foot wide sidewalk and an eight-foot wide planting strip on one side Markland between its two intersections with Kenhill Drive, and on Wedgefield Drive from Markland Drive to Kenhill Drive.

**Vicinity Map**

Project Update:

Look Ahead: Continue with design.

Current Status: August '2010: Design continues. 90% plans were submitted in mid July. Consultant currently working to implement review comments onto plans.

Last Month: March 2010: Design continues. Currently trying to resolve drainage issues with Norfolk-Southern RR. 70% plans were be submitted in mid February for review and the project budget was revised. Consultant currently incorporating review comments onto the plans.

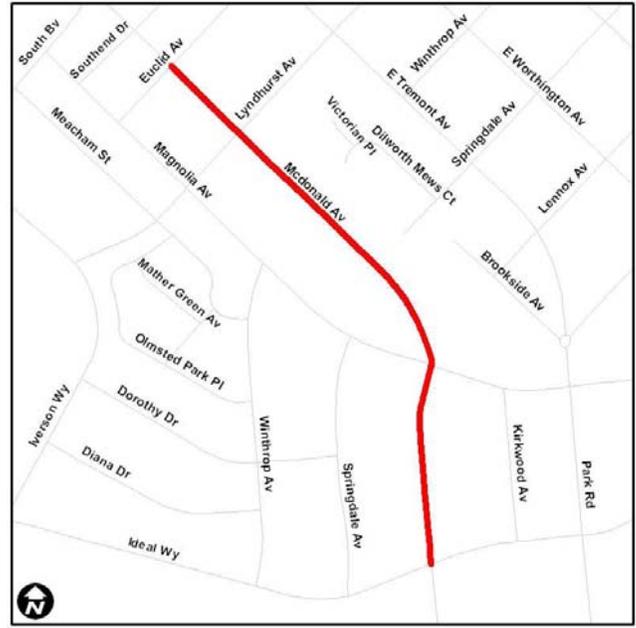
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2013/End 3rd Q 2013

Project Number: 512-09-036
Project Title: McDonald Avenue Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331061
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: In-House Design Project

Project Summary:

This 0.5 mile project will provide sidewalk on McDonald Avenue from Ideal Way to Euclid Avenue. This is in the tier 3 category.

**Vicinity Map**

Project Update:

Look Ahead: 70% Plan Review meeting.

Current Status: (August 2010) Design. Designer working on 70% plans.

Last Month: (June 2010) Design. Designer working on 70% plans.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,750,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: Start 4th Q 2010/End 3rd Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-046
Project Title: Milhaven Lane Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331012
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: BARBARA H. MULKEY ENGINEERING, INC.

Project Summary:

This project will provide 5 foot sidewalk and a 8 foot planting strip on Milhaven Lane from Old Statesville Road to Statesville Road.

**Vicinity Map**

Project Update:

Look Ahead: Start Acquisition.

Current Status: August '2010: Plat preparation is underway. Plats are currently being reviewed by Real Estate

Last Month: May 2010: Additional desing for Storm Water Services is nearing compleProject is currently on hold at the request of CDOT until an additional public meeting can be held to get final neighborhood buy-in for the proposed project. Meeting is tentatively scheduled for end of March.tion.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$800,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 4th Q 2010/End 1st Q 2011
Bid Phase Activities: Start 4th Q 2010/End 2nd Q 2011
Construction Activities: TBD

Project Number: 512-08-038
Project Title: Murrayhill Rd - Wedgewood Dr S'walk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331030
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This project will involve constructing sidewalk on one side of Murrayhill Road from Woodlawn Road to Wedgewood Drive, and on Wedgewood Drive from Murrayhill to Seneca Place.

**Vicinity Map**

Project Update:

Look Ahead: Construction

Current Status: (August 2010)-Real Estate has begun for the project. Agents are working aggressively. Anticipated realestate completion is Feb. 2011. (June 2010)- Plans and plats have been submitted to real estate to begin the acquisition phase. Pre-conference meeting is scheduled within the next 2 weeks. (May 2010)-Change Control completed and approved by upper management and submitted to IPDS. Plats are being revised. Anticipate submittal realestate by the end of May or Early June. (March 2010) Project is moving forward with its current design as recommended by CDOT. Change control will be updated to reflect the new schedule.

Last Month: (May 2010)-Change Control completed and approved by upper management and submitted to IPDS. Plats are being revised. Anticipate submittal realestate by the end of May or Early June. (March 2010) Project is moving forward with its current design as recommended by CDOT. Change control will be updated to reflect the new schedule. (January 2010) Public meeting was held December 2nd 2009. Residence at the public meeting and those not in attendance were sent comment cards to discuss minor concerns resulting from review of the project design . Comments were to be

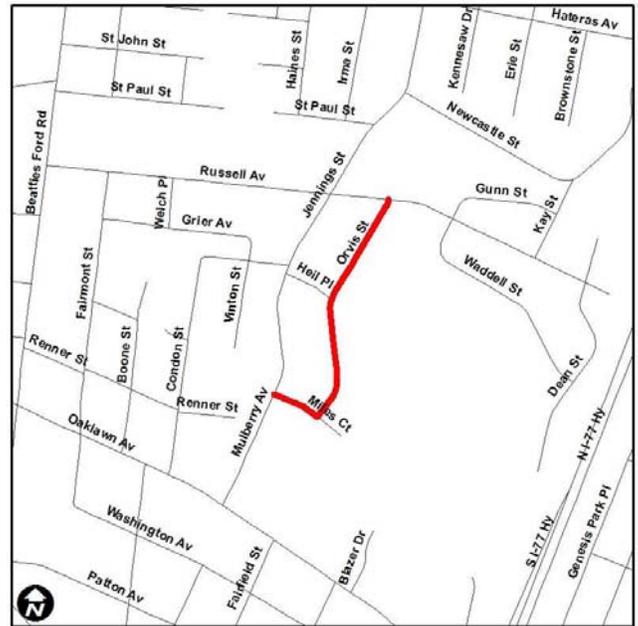
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-014
Project Title: Orvis Street Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331055
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

This project will provide an eight-foot wide planting strip and five-foot wide sidewalk along Orvis Street from Miles Court to Russell Avenue and along Miles Court from Mulberry Ave to Orvis Street.

**Vicinity Map**

Project Update:

Look Ahead: Real Estate Phase TBD Route Final Plans for sign-off

Current Status: Aug 2010: No change in status. IPDS Change Control Document Complete Work is on hold depending on November 2010 bonds. Design Plan is 95% complete.

Last Month: May 2010: IPDS Change Control Document Complete Work is on hold depending on November 2010 bonds. Design Plan is 95% complete.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: Start 4th Q 2010/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

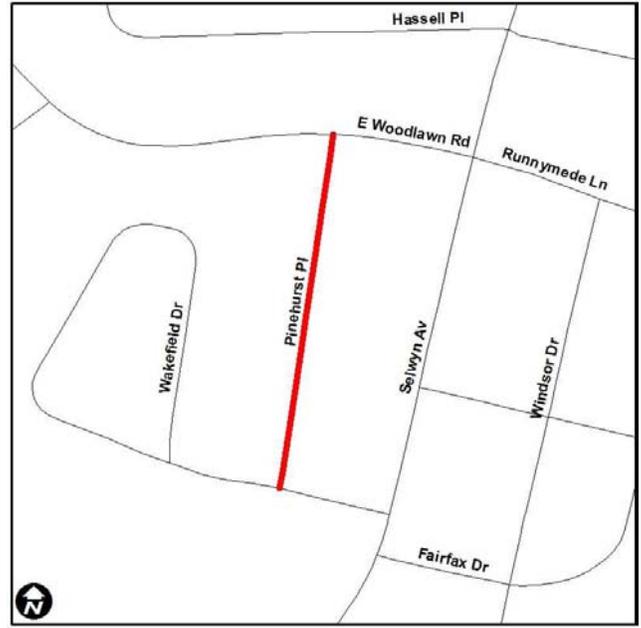
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-10-048
Project Title: Pinehurst Place (Woodlawn Rd. to Wakefield Dr.) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331078
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: In-House Design Project

Project Summary:

This project extends along Pinehurst Place from Woodlawn Road to Wakefield Drive (0.20 miles). The project may involve sidewalk, planting strips, review of storm drainage, curb and gutter, filling gaps where sidewalk does not exist and repairing existing sidewalk. This project is a Tier 4, which was requested through a petition process.



Vicinity Map

Project Update:

Look Ahead: Real Estate.

Current Status: (August 2010) Design. 90% Plans have completed.

Last Month: (June 2010) Design. 70% Plans have been submitted.

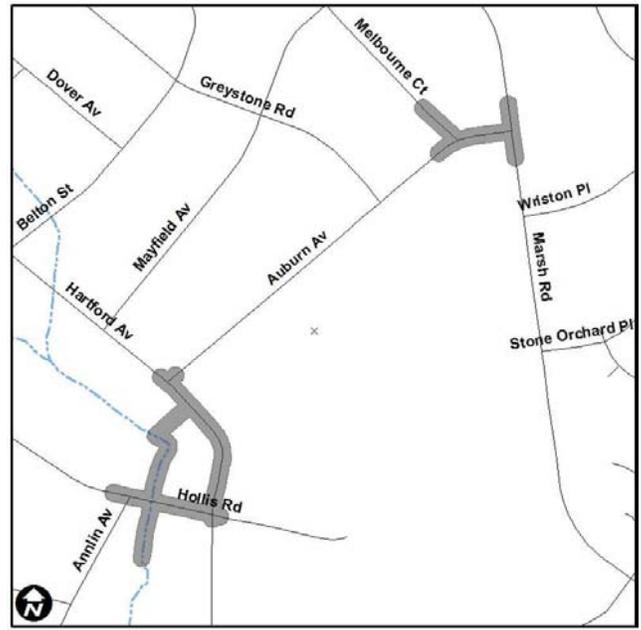
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$350,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: Start 3rd Q 2010/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 2nd Q 2013

Project Number: 512-10-036
Project Title: Sedgefield Area Safe Routes to Schools
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/003162
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: Primary Consultant Not Determined

Project Summary:

This is a "Safe Routes to Schools" project. The project will improve pedestrian access to schools in the area by eliminating gaps in the neighborhood's sidewalk system. Work will be performed at the following locations: -Auburn Ave & Melbourne Ave Intersection Improvement -Hartford Ave Sidewalk reconstruction (between Auburn Ave and Hollis Rd) -Hollis Rd Sidewalk (between Hartford & Conway) -Anson St Sidewalk (between Hollis & Hartford)

**Vicinity Map**

Project Update:

Look Ahead: 90% Design Review

Current Status: (August 2010): Design continues. 70% Review Meeting was held August 18th. Designer will incorporate revisions accordingly. 90% review to follow with NCDOT to review plans as part of the requirement for grant funding. (June 2010): Design continues. Plan review submittals to project team scheduled for third week of July. Review meeting to follow. (May 2010): Project plan is completed and approved by upper management and submitted to IPDS. Design continues. March 2010: Initiation document has been approved. Awaiting IPDS sign-off and approval. The survey is completed and preliminary design is underway

Last Month: (June 2010): Design continues. Plan review submittals to project team scheduled for third week of July. Review meeting to follow. (May 2010): Project plan is completed and approved by upper management and submitted to IPDS. Design continues. March 2010: Initiation document has been approved. Awaiting IPDS sign-off and approval. The survey is completed and preliminary design is underway. January 2010: New project just starting.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00

Planning Activities:

Design Activities: In-progress/End 1st Q 2011

Real Estate Activities: TBD

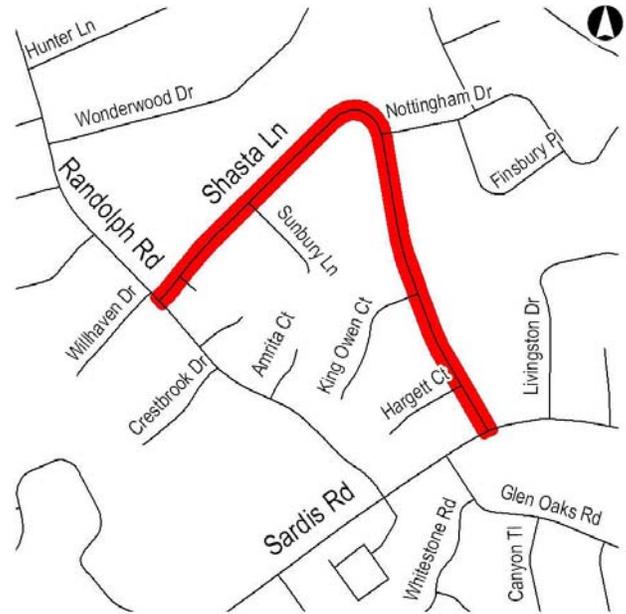
Bid Phase Activities: TBD

Construction Activities: Start 1st Q 2013/End 3rd Q 2013

Project Number: 512-07-020
Project Title: Shasta Lane Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331015
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This project will provide concrete sidewalks, wheelchair ramps, driveways, planting strips, retaining walls, storm drainage, and curb & gutter on Shasta Lane from Randolph Rd. to Sardis Rd.

**Vicinity Map**

Project Update:

Look Ahead: Complete construction and begin warranty phase.

Current Status: August 2010: Construction is complete. Final Inspection scheduled for August 31. .

Last Month: May '2010: Construction continues. Possible FHWA audit is scheduled for 3/15/10 July 2009: This proejct has been identified to receive stimulus funding. Project is on hold pending a final decision.

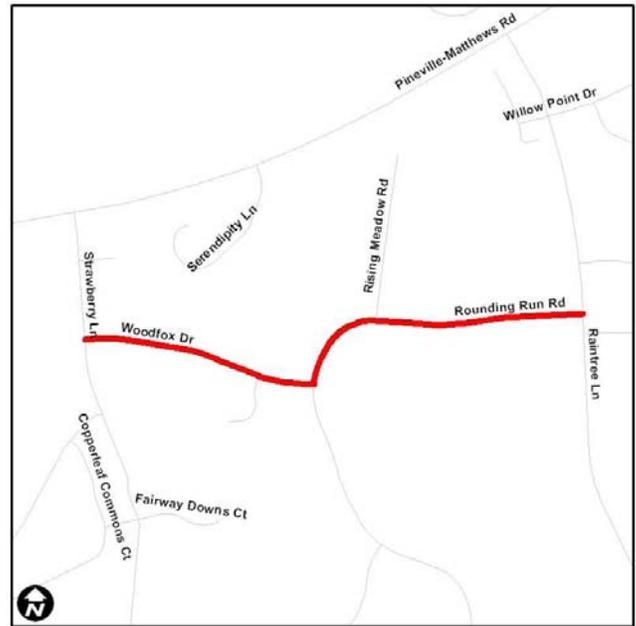
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$750,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 1st Q 2012

Project Number: 512-09-013
Project Title: Woodfox / Rounding Run Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331054
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

Project limits are from Strawberry Lane to Raintree Lane approximately 0.63 miles. The project is a Tier 3 sidewalk that will provide walkable access from the Raintree community to the school on Strawberry Lane.

**Vicinity Map**

Project Update:

Look Ahead: Project on hold until funding from 2012 bonds is available.

Current Status: (August 2010) Design. Final Plans have been completed.

Last Month: (June 2010) Design. Consultant is addressing comments from 90% review meeting

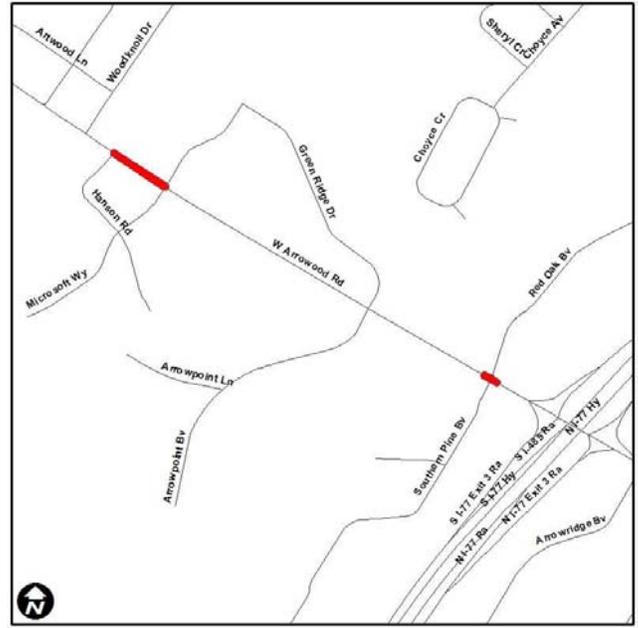
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 3rd Q 2010/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-073
Project Title: Arrowood (Hanson-Red Oak) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331068
Project Mgr: Allison Brickey
Project Mgr Phone: 704-432-5529
Consultant: In-House Design Project

Project Summary:

This project will add: a pedestrian refuge within the existing median on Arrowood Road at Red Oak Boulevard; sidewalk with curb and gutter on the north side of Arrowood from Red Oak Boulevard to Little Sugar Creek; sidewalk on the south side of Arrowood from Microsoft Way to the bus stop west of Hanson Road; and sidewalk along the south side of Arrowood from S Tryon to Rite Aid driveway.

**Vicinity Map**

Project Update:

Look Ahead: Construction to be completed in Sept

Current Status: August 2010 - Construction

Last Month: July 2010 - begin construction

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$300,000.00
Planning Activities: Complete
Design Activities:
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 1st Q 2011

Project Number: 512-09-070
Project Title: Ashley Rd. -Tuckaseegee Rd. Sidewalks
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331069
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will provide sidewalks on both sides of Ashley Road from Tuckaseegee Road to Lindbergh Street, and on both sides of Tuckaseegee Road from Ashley Road to Bradford Drive.

**Vicinity Map**

Project Update:

Look Ahead: Continue with design.

Current Status: August 2010: Design continues. Currently working with Mecklenburg County to coordinate infrastructure improvements.

Last Month: March '2010: Design continues. 50% design plans have been distributed to project team for review. KBE meeting is scheduled for 3/5/10.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2013/End 4th Q 2013

Project Number: 512-08-020
Project Title: Clanton Road Sidewalk (South Blvd to Tryon)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331025
Project Mgr: Doug Pierotti
Project Mgr Phone: 704-432-5212
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This Tier 1 Sidewalk Project is on Clanton Road and has expanded beyond its original scope/bounds to include South Blvd to Barringer Drive. The design consists of two phases due to the I-77/Clanton bridge crossing. Phase I is from South Blvd to I-77 and Phase II is from I-77 to Barringer. The project involves filling in gaps to achieve sidewalk on both sides of the road, installing bicycle lanes and installing sidewalk across the I-77 bridge providing improved connectivity.

**Vicinity Map**

Project Update:

Look Ahead: Add Phase I and II design plans together for 100% final plan and begin bid phase as one project. Begin utility relocations.

Current Status: August 2010: Sign off on final design. Submit plan set to Contracts for bidding. Submit final plans to NCDOT for approval.

Last Month: July 2010: Phase I Real Estate acquisition (condemnations) complete. Finalizing 100% design set including CDOT signal intersection restring plans.

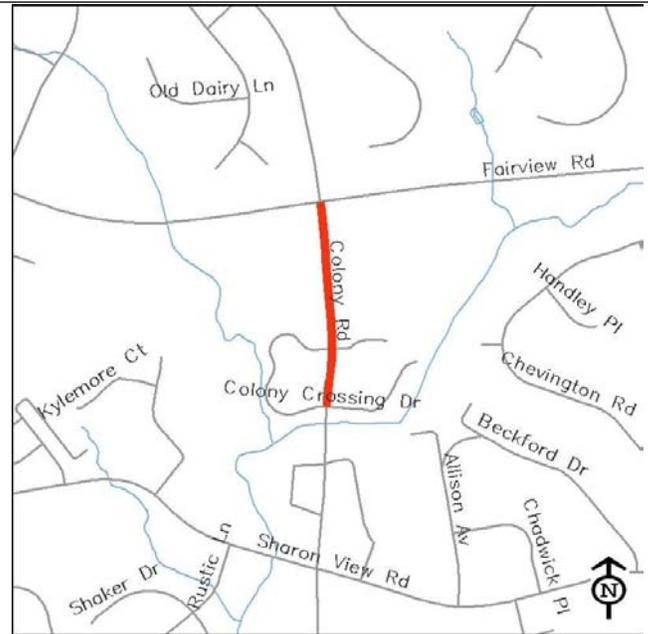
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,000,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 1st Q 2011
Construction Activities: Start 1st Q 2012/End 4th Q 2012

Project Number: 512-09-016
Project Title: Colony (Fairview to Colony Crossing) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331057
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

This project will provide a six-foot wide sidewalk with an eight-foot wide planting strip along the right-hand (east) side of Colony Road from Colony Crossing Drive to Fairview Road. In addition, there will be pedestrian safety improvements at the intersection of Fairview Road and Colony Road.

**Vicinity Map**

Project Update:

Look Ahead: PCC and NTP.

Current Status: Aug 2010: Bid opening was held on Aug 17 and apparent low bidder was Red Clay at \$81,607.

Last Month: July 2010: Real Estate is 95% complete. Submittal for Bid Phase June 10, 2010

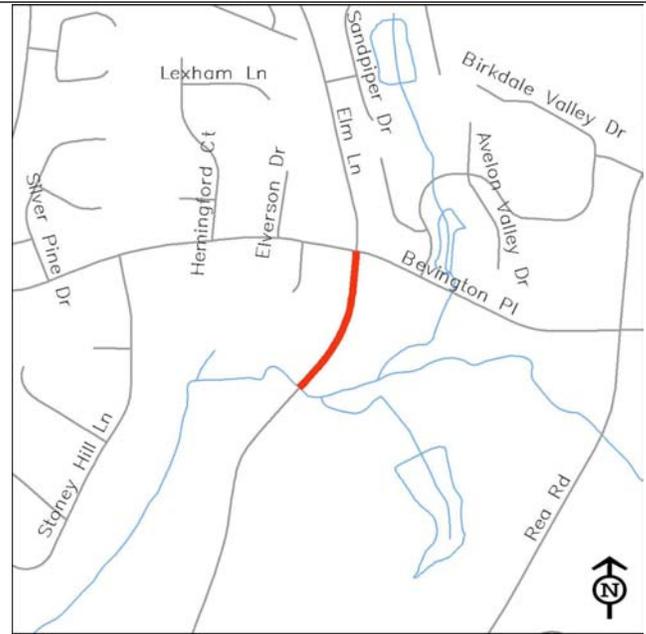
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$450,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 4th Q 2010
Construction Activities: Start 1st Q 2011/End 2nd Q 2011

Project Number: 512-08-004
Project Title: Elm Lane Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331020
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

Proposed sidewalk and multi-use path from Bevington Pl to the greenway at four-mile creek.

**Vicinity Map**

Project Update:

Look Ahead: Close out documents and summarize final cost for CDOT.

Current Status: (Aug 2010) Final walk through was held on Aug 4. Now under the warranty phase.

Last Month: (July 2010) Work was scheduled to begin on June 1 but Red Clay did not meet that start date. The work is about 5% complete and 40% into the contract time. The contingency and reserve set the end construction to Nov 2010. The delay should not impact the BST.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00

Planning Activities: Complete

Design Activities: Complete

Real Estate Activities: Complete

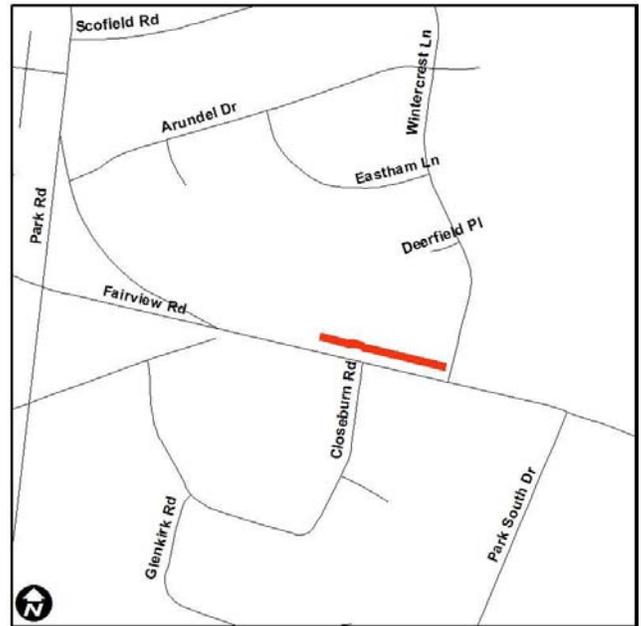
Bid Phase Activities: Complete

Construction Activities: Completed

Project Number: 512-10-049
Project Title: Fairview Rd. Sidewalk Improvements
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331002
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant: Primary Consultant Not Determined

Project Summary:

This sidewalk project will fill in a 500-foot gap along Fairview Road extending from the intersection of Fairview Road and Wintercrest Lane 500 north.

**Vicinity Map**

Project Update:

Look Ahead: Real Estate then bid.

Current Status: September 2010: Project currently in Real Estate phase.

Last Month: July 2010: Project at 90% Plans. KBE gave approval to move forward with Real Estate Acquisition. Project currently in Real Estate phase.

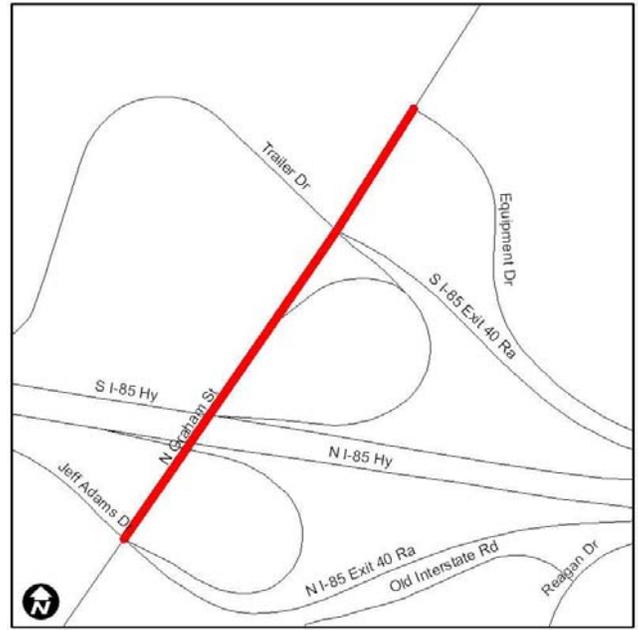
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: TBD
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities:
Construction Activities: TBD

Project Number: 512-08-040
Project Title: Graham Street Sidewalk at I-85
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331032
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This project will provide sidewalk on Graham Street from I-85 Service Road (on the north side of I-85) to I-85.

**Vicinity Map**

Project Update:

Look Ahead: Start Contracts/Bid Phase.

Current Status: August 2010: Construction phase for this project is on-hold, pending on funding availability. Accepted for CMAQ funding 2013/2014. However, CDOT is investigating whether this project can receive CMAQ funding earlier. Change Control Document #1-1 was distributed to team member for signature.

Last Month: July 2010: 100% Design Plans submitted to team for final review before signoff (7/9/10). However, construction phase for this project is on-hold, pending on funding. CDOT is investigating whether this project will receive CMAQ funding.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$600,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 4th Q 2010/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2012/End 3rd Q 2012

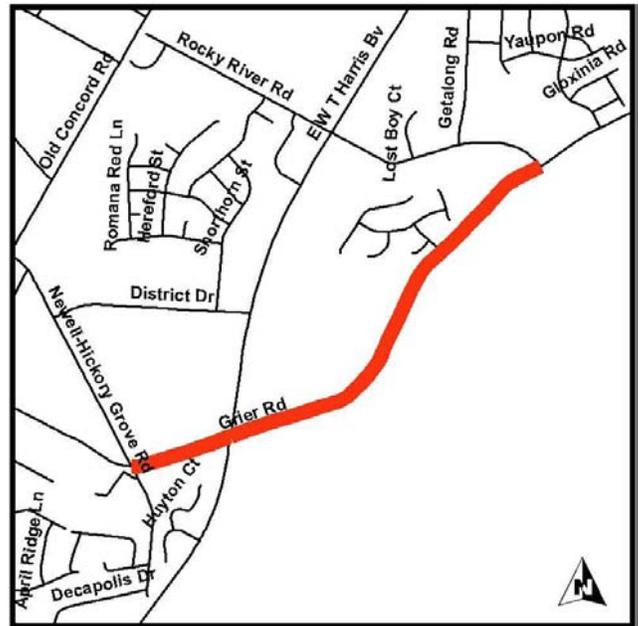
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-07-068
Project Title: Grier Road Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331010
Project Mgr: Theresa Watley
Project Mgr Phone: 704-336-5268
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This Tier 1 Sidewalk Project is on Grier Road from Rocky River Road E to Newell Hickory Grove. The project may involve sidewalks, planting strips, review of storm drainage, curb and gutter, filling in gaps where sidewalk does not exist and repairing existing sidewalk.



Vicinity Map

Project Update:

Look Ahead: Complete Bid Phase. Begin Construction.

Current Status: (August 2010) PCC was held on 8-9-10. NTP has been issued for sent for 9-7-10. Contract period is 75 days.

Last Month: (July 2010) Contract awarded to WM Marr & Sons at 6/28/10 Council Meeting.

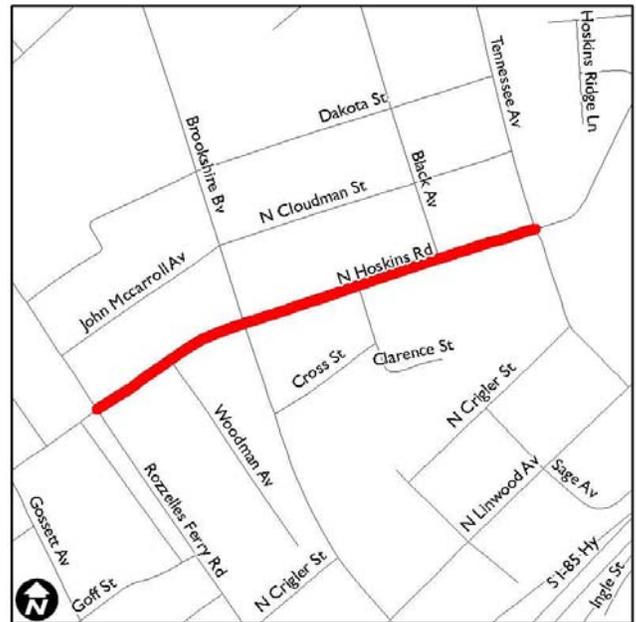
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$700,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 2nd Q 2011

Project Number: 512-08-023
Project Title: Hoskins Rd. S'walk (Rozzelles Ferry to Tennessee Ave)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331024
Project Mgr: Doug Pierotti
Project Mgr Phone: 704-432-5212
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This Tier 1 Sidewalk Project is on N. Hoskins Road from Brookshire Boulevard to the east beyond Tennessee Avenue. The project involves sidewalks on both sides, planting strip installation, filling in gaps where sidewalk does not exist, and two stormwater drainage enhancements.

**Vicinity Map**

Project Update:

Look Ahead: Determine future funding for real estate and construction phases before moving forward. Issue final 100% design.

Current Status: August 2010: Plat preparation complete for future property acquisition. Project on hold pending future real estate and construction funding allocation.

Last Month: July 2010: Continuing plat preparation for future property acquisition. Project on hold pending future real estate and construction funding allocation.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,800,000.00

Planning Activities:

Design Activities: In-progress/End 4th Q 2010

Real Estate Activities: In-progress/End 2nd Q 2011

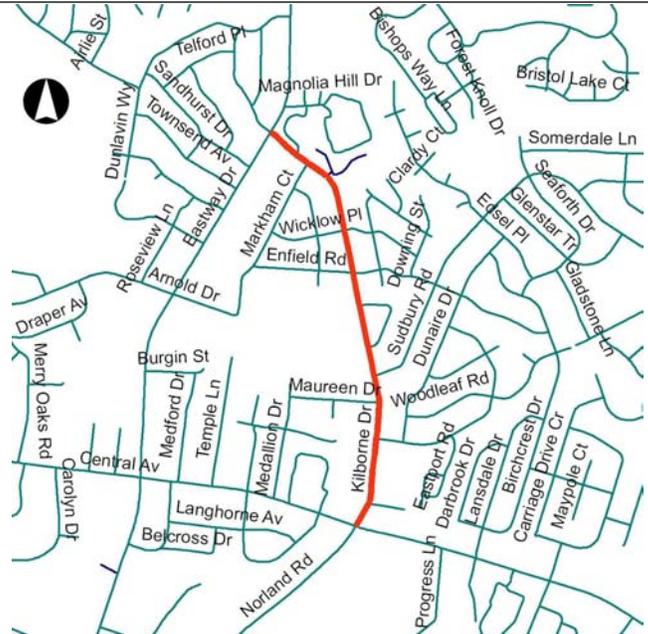
Bid Phase Activities: TBD

Construction Activities: TBD

Project Number: 512-09-006
Project Title: Kilborne (Eastway-Central) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331051
Project Mgr: Len Chapman
Project Mgr Phone: 704-336-6750
Consultant: DYER, RIDDLE, MILLS AND PRECOURT, INC. (DRMP)

Project Summary:

This project will provide sidewalks and planting strips on Kilborne Drive from Eastway Drive to Central Avenue. This is a Tier 1 sidewalk project.

**Vicinity Map**

Project Update:

Look Ahead: Continue in Design Phase. Hope to have 90% plans in the near future. Submit Change Control document to IPDS Manager.

Current Status: August 2010: Continue in the Design Phase. Consultant working towards 90% plans. Change Control in progress due to schedule change since project will be put on hold temporarily after design phase since it will not receive funding until 2012.

Last Month: June 2010: Consultant to continue working toward 90% plans. Change Control in progress due to schedule change since project will not receive funding until 2012. May 2010: Held 70% complete plan review with project team on May 7th. Consultant to consolidate comments and begin addressing. Project will not receive funding until 2012. April 2010: Consultant submits the 70% complete design plans for review. A status meeting is scheduled for May 7th to go over the teams' comments. Team will also schedule a public meeting. March 2010: Field meeting was held and project team

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,950,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2015/End 1st Q 2015

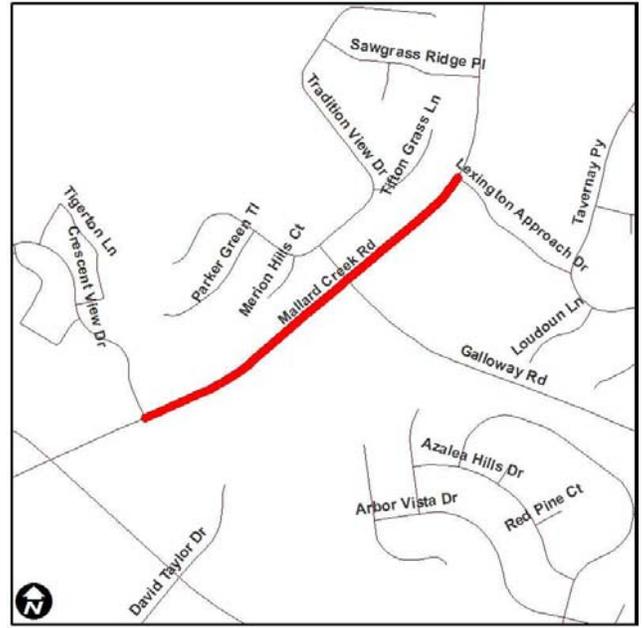
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-05-046
Project Title: Mallard Creek (Crescent View to Lexington Approach) SdI
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 0000/0000000
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will provide sidewalk on alternating sides of the street of Mallard Creek Road from Crescent View to Lexington Approach Drive.



Vicinity Map

Project Update:

Look Ahead: Acquisition.

Current Status: August '2010: Plats are being reviewed by Real Estate and consultant.

Last Month: Plats preparation is underway. Additional survey data needed.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$600,000.00

Planning Activities:

Design Activities: In-progress/End 4th Q 2010

Real Estate Activities: Start 3rd Q 2010/End 2nd Q 2011

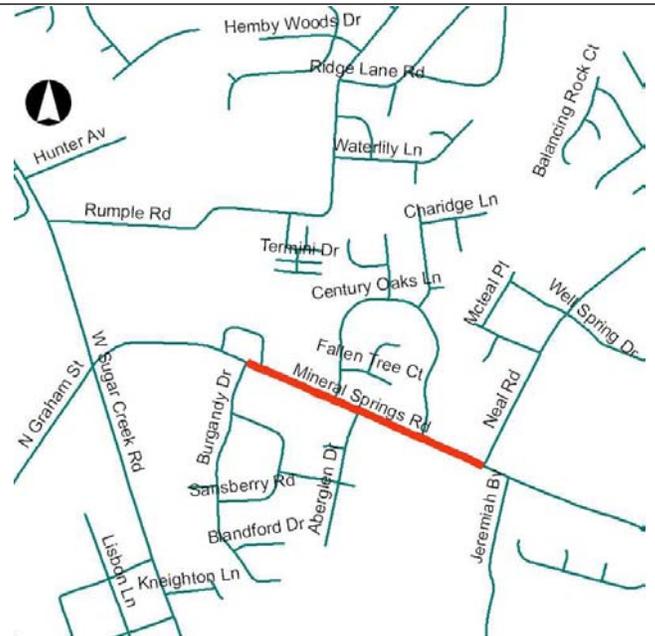
Bid Phase Activities: Start 4th Q 2010/End 1st Q 2011

Construction Activities: TBD

Project Number: 512-10-014
Project Title: Mineral Springs Rd (Burgandy to Neal) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331074
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

This is a new sidewalk project along Mineral Springs Road from Burgandy Drive to Neal Road. This project is a Tier 2 Sidewalk project and is 0.28 miles in length. The project will evaluate both sides of the road for the feasibility of sidewalk installation, and will involve filling in gaps in the existing sidewalk system.

**Vicinity Map**

Project Update:

Look Ahead: Final Design/Real Estate

Current Status: (August 2010): 90% Plan review meeting was held August 3rd. Final design by end of September 2010. (June 2010): 90% plans will be submitted for review the first week of July. Plat preparation will begin. Real Estate to follow after final sign-off. (May 2010): Project Plan is completed. Plans are at 70% Design. Review Meeting to be held on May 17th. (January 2010): Project Plan is underway. Initial Public Meeting was held February 18th at Ebenezer Church of Christ. Awaiting comment cards to be returned by March 5th.

Last Month: (May 2010): Project Plan is completed. Plans are at 70% Design. Review Meeting to be held on May 17th. January 2010: Project Plan is underway. Initial Public Meeting was held February 18th at Ebenezer Church of Christ. Awaiting comment cards to be returned by March 5th. November 2009: A concept review meeting was held on September 4th. Survey for base mapping is underway. Project Plan to be created to set BSTs.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$550,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: Start 4th Q 2010/End 4th Q 2010
Construction Activities: Start 1st Q 2013/End 3rd Q 2013

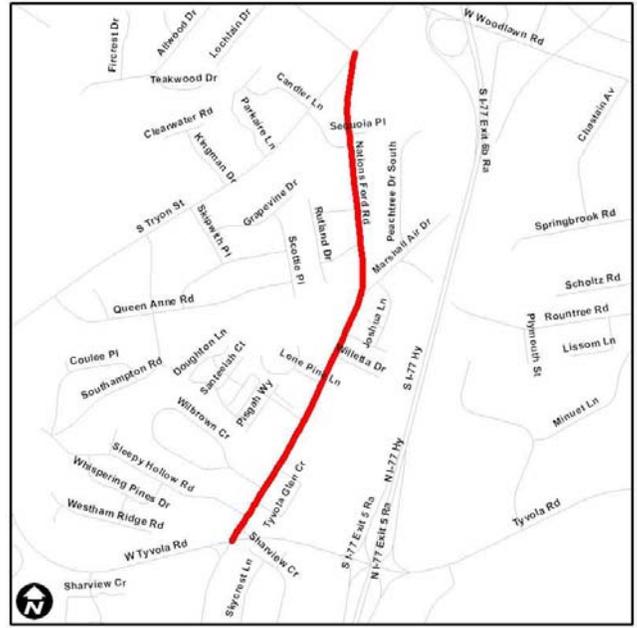
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-09-002
Project Title: Nations Ford Sidewalk (Tryon-Tyvola)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331048
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This 1.21 mile long project will involve installing sidewalks and planting strips on Nations Ford Road from Tryon Street to Tyvola Road. Project is a Tier 1 sidewalk.



Vicinity Map

Project Update:

Look Ahead: Final plans and completion of plats

Current Status: (August 2010) Design Phase. Consultant is addressing comments from 90% review.

Last Month: (June 2010) Design Phase. Consultant is addressing comments from the 90% review meeting

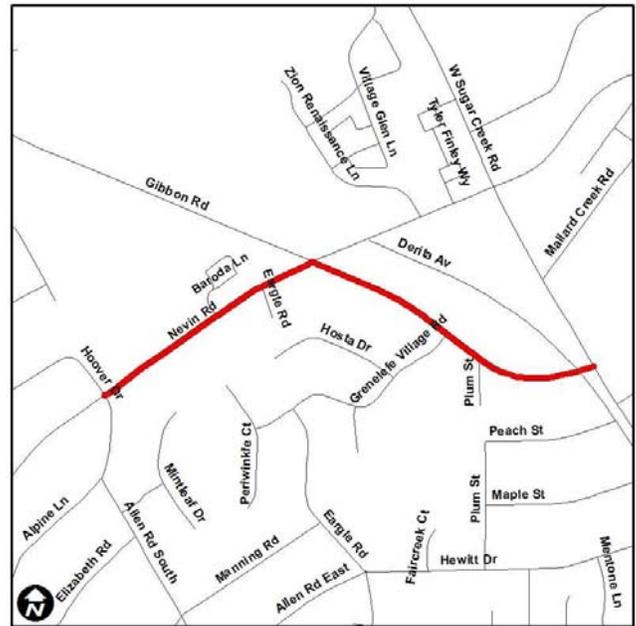
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,750,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: Start 4th Q 2010/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-056
Project Title: Nevin Rd - Gibbon Rd Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331064
Project Mgr: Allison Brickey
Project Mgr Phone: 704-432-5529
Consultant: In-House Design Project

Project Summary:

Where practical, this project will provide a six-foot wide sidewalk behind an eight-foot planting strip along Nevin Road from Alpine Lane to Gibbon Road and along Gibbon Road from Nevin Road to West Sugar Creek Road.

**Vicinity Map**

Project Update:

Look Ahead: Project plans to be completed to 70% and then put on hold until CMAQ funding is available.

Current Status: August 2010 - additional survey requested to bring added section of plans to 70%. Preparing Change Control for scope, schedule, and budget changes.

Last Month: July 2010 - CMAQ funding approved.

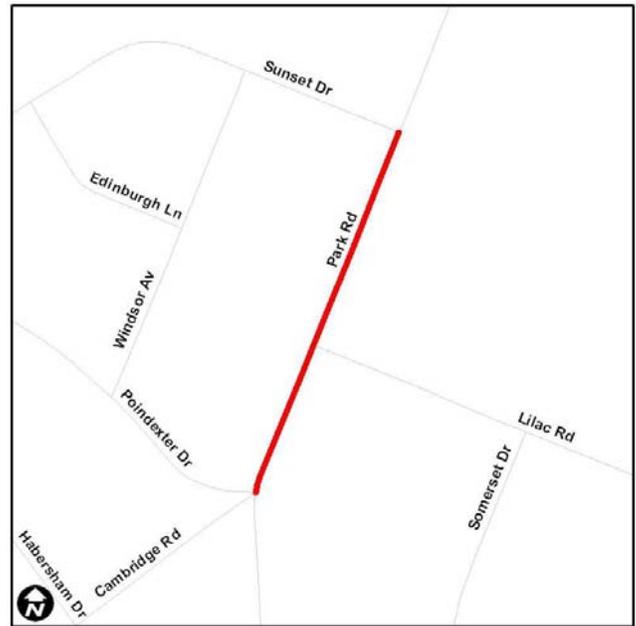
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$900,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 4th Q 2012

Project Number: 512-09-005
Project Title: Park Rd (Poindexter-Sunset) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331050
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

Installation of sidewalk on The Park Road(2nd side) from Poindexter to Sunset. This project is a Tier 1 sidewalk project.

**Vicinity Map**

Project Update:

Look Ahead: Real Estate/Bid Phase

Current Status: (August 2010): Remaining Parcels have been condemned and acquired as of July 28th Council approval. Real estate has since acquired 3 more easements leaving 6 properties for mediation. The project team is finalizing the landscape plans in accordance to the signed agreement. The project is expected to be awarded by year end in keeping with the condemnation process. (June 2010): Project is currently in realestate. There has been 7 or the 15 agreements signed per this project. Remaining parcels will be listed as condemnations and will be placed on the July 28th council docket for approval. (May 2010): Change control is completed with the new BST schedule and approved by upper

Last Month: (May 2010): Change control is completed with the new BST schedule and approved by upper management and submitted to IPDS. Currently in Real Estate phase. Real Estate anticipated for completion in July. March 2010) Project is moving forward with its current design as recommended by CDOT. Change control will be updated to reflect the new schedule. January 2010: Real Estate is underway. Change Control to be updated after discussions with CDOT about path forward.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: Start 3rd Q 2010/End 4th Q 2010
Construction Activities: Start 3rd Q 2011/End 4th Q 2011

Project Number: 512-09-055
Project Title: Park Rd Pedestrian Crossing
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331063
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will create a pedestrian crossing on Park Road near Holmes Drive.

**Vicinity Map**

Project Update:

Look Ahead: Continue with design.

Current Status: August '2010: Survey is complete. Conceptual plans are to be submitted on August 14th.

Last Month: April 2010 - Still waiting for surveying to be completed.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$300,000.00
Planning Activities: Complete
Design Activities: Start 3rd Q 2010/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2013/End 3rd Q 2013

Project Number: 512-09-003
Project Title: Providence (Folger-Blueberry) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331049
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

Tier 1 Sidewalk on Providence Road from Folger Lane to Blueberry Lane (0.24 miles). The project may involve sidewalk, planting strips, review of storm drainage, curb and gutter, filling in gaps where sidewalk does not exist and repairing existing sidewalk.

**Vicinity Map**

Project Update:

Look Ahead: Bid Phase.

Current Status: (August 2010) Real Estate.

Last Month: (June 2010) Real Estate.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: Start 4th Q 2010/End 1st Q 2011
Construction Activities: Start 3rd Q 2011/End 4th Q 2011

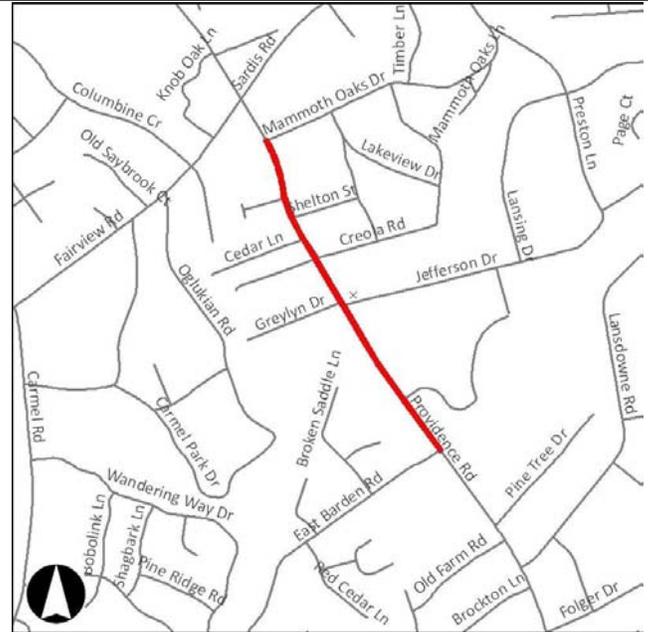
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-08-033
Project Title: Providence (Mammoth Oaks to Barden) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331028
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This project will involve installing sidewalk along West side of Providence Road from 200 feet north of Mammoth Oaks Drive southward to East Barden Road.



Vicinity Map

Project Update:

Look Ahead: Real Estate Phase. Will commence once funding is available.

Current Status: (August 2010) Design. Plats have been completed

Last Month: (June 2010) Design. Finalizing Plats.

Cost & Schedule Commitments:

- Estimated Cost @ Completion: \$1,100,000.00
- Planning Activities: Complete
- Design Activities: In-progress/End 1st Q 2011
- Real Estate Activities: Start 4th Q 2010/End 2nd Q 2011
- Bid Phase Activities: TBD
- Construction Activities: Start 3rd Q 2012/End 1st Q 2013

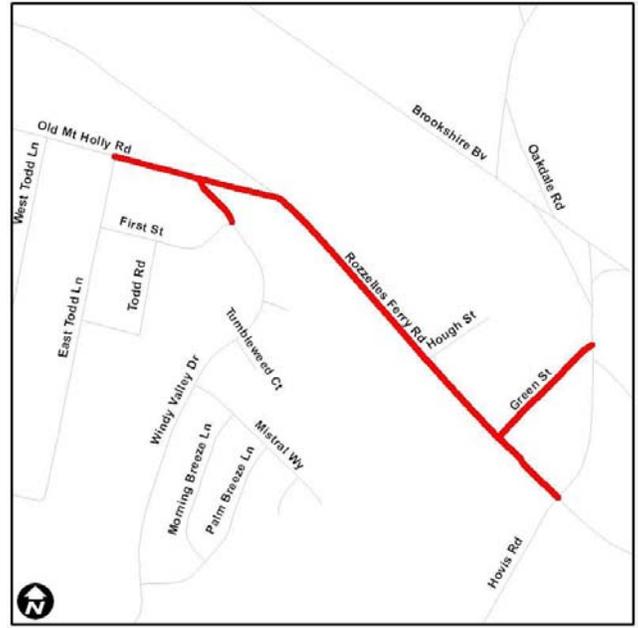
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-08-039
Project Title: Rozzelles Ferry Sidewalk (Hovis to Old Mt. Holly)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331031
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

This project will provide sidewalk on Rozzelles Ferry Road from Hovis Road to Old Mount Holly Road.



Vicinity Map

Project Update:

Look Ahead: Completing Plats & RE Phase.

Current Status: August 2010: On-going Real Estate. 8 of 22 parcels acquired.

Last Month: July 2010: On-going Real Estate. 5 of 22 parcels acquired.

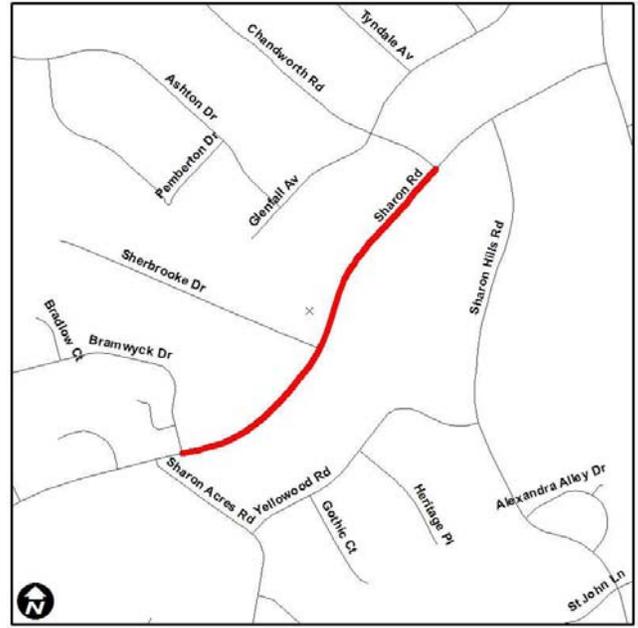
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 2nd Q 2012

Project Number: 512-09-065
Project Title: Sharon (Bramwyck-Chandworth) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331066
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: GANNETT FLEMING , INC.

Project Summary:

Where practical, this project will provide a six-foot wide sidewalk along Sharon Road between Bramwyck Lane and Chadworth Road.

**Vicinity Map**

Project Update:

Look Ahead: Complete design phase and project plan.

Current Status: August 2010: Met with CDOT to review the curb & gutter options and will revisit the options again in November. A public meeting will be scheduled once team finalize which option to implement.

Last Month: July 2010: Met with CDOT to review the curb & gutter options and will revisit the options again in September. A public meeting will be scheduled once team finalize which option to implement.

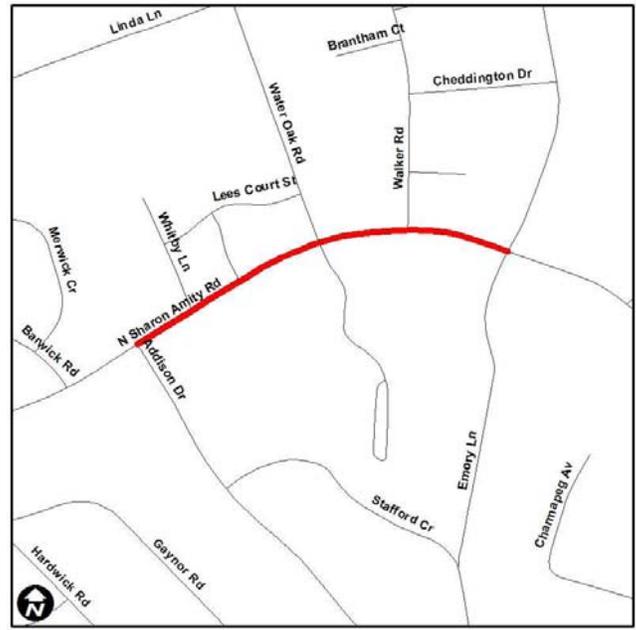
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-011
Project Title: Sharon Amity (Addison-Emory) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331052
Project Mgr: Beth Hassenfritz
Project Mgr Phone: 704-336-2289
Consultant: In-House Design Project

Project Summary:

This project will involve providing sidewalk and planting strips along Sharon Amity Road from Addison Drive to Emory Lane.

**Vicinity Map**

Project Update:

Look Ahead: Begin landscaping.

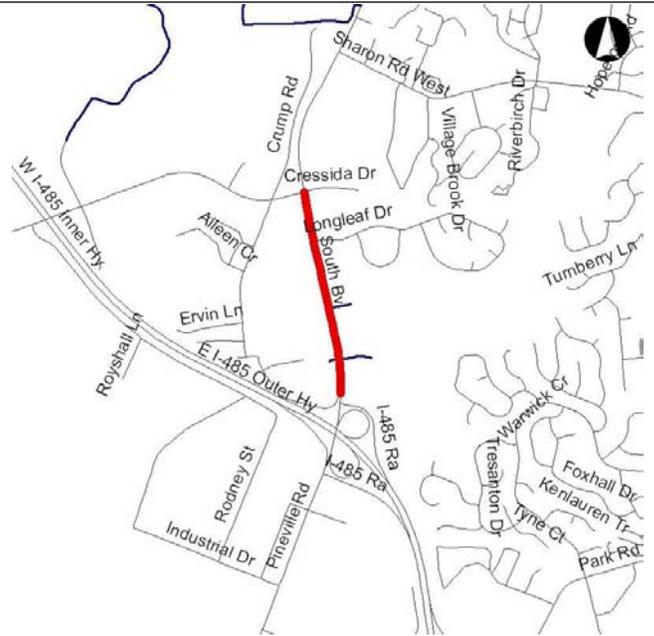
Current Status: August 2010: Landscaping plans complete.

Last Month: July 2010: Substantial completion on June 29, 2010. Landscaping plans in review by project team.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$200,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2010

Project Number: 512-10-013
Project Title: South Blvd (Carolina Pavillion to Westinghouse)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331073
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: ARMSTRONG GLEN, P.C.

**Vicinity Map****Project Summary:**

This project will involve sidewalk installation along the west side of South Boulevard from Carolina Pavilion to Westinghouse Boulevard. This project is Tier 1 sidewalk project and is approximately 0.33 miles long.

Project Update:

Look Ahead: Final Design/Real Estate

Current Status: (August 2010): 90% Plan review meeting was held August 3rd. Final design by end of September 2010. (June 2010): 90% plans will be submitted for review the first week of July. Plat preparation will begin. Real Estate to follow after final sign-off. (May 2010): Project Plan approved. Plans are currently 70 % Designed. Reviw meeting scheduled for May 17th. March 2010: Project Plan underway.

Last Month: (May 2010): Project Plan approved. Plans are currently 70 % Designed. Reviw meeting scheduled for May 17th. March 2010: Project Plan underway. January 2010: Initiation Document underway.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$550,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 4th Q 2010/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2013/End 3rd Q 2013

Project Number: 512-07-055
Project Title: Sunset Road Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331004
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

This project will result in the installation of new sidewalk along Sunset Road between Beatties Ford Road and Statesville Road.

**Vicinity Map**

Project Update:

Look Ahead: Submitt to NCDOT and update citizens.

Current Status: (Aug 2010) CDOT has submitted this project for CMAQ funding and has received preliminary approval. The funding is not expected before 2014 and the details of what will be reimbursed have not been worked out at this time. CDOT has requested we submit the plans to NCDOT and complete the construction plans in preparation while the details of funding and schedule get worked out.

Last Month: (July 2010) CDOT is evaluating the possibility of phasing the project to better align with available funding.

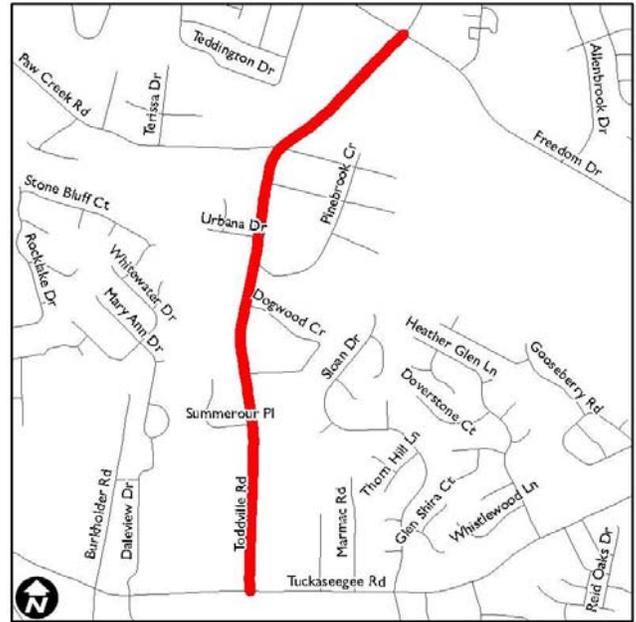
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,850,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: Start 4th Q 2010/End 3rd Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-024
Project Title: Toddville Rd S'walk (Freedom to Tuckaseegee)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331026
Project Mgr: Doug Pierotti
Project Mgr Phone: 704-432-5212
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This Tier 1 sidewalk project involves improvements on Toddville Road between Freedom Drive and Tuckaseegee Road. Improvements will include building new sidewalk and filling in gaps between existing sections of sidewalk in order to create a continuous sidewalk on one (west) side of the road, and creating planting strips where possible.

**Vicinity Map**

Project Update:

Look Ahead: Determine future funding for real estate and construction phases before moving forward. Issue final 100% design set.

Current Status: August 2010: Plats complete for future property acquisition. Project on hold pending future real estate and construction funding allocation.

Last Month: July 2010: Finishing plats for future property acquisition. Project on hold pending future real estate and construction funding allocation

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,500,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities: Start 4th Q 2010/End 4th Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

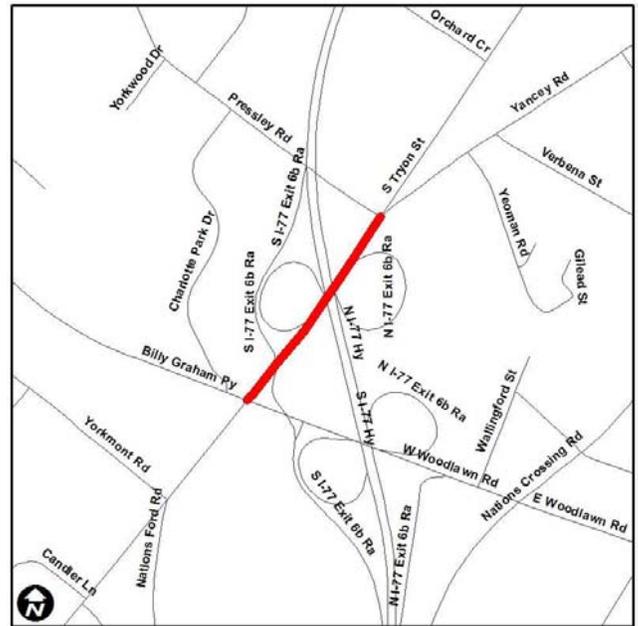
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-09-060
Project Title: Tryon (Billy Graham to I-77) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331067
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

This project will provide a six-foot wide sidewalk and eight-foot wide planting strip where practical along South Tryon Street between Billy Graham Parkway and northbound I-77.



Vicinity Map

Project Update:

Look Ahead: Concept Design

Current Status: (August 2010): Project on hold until 3rd Qtr due to CDOT planning study. (June 2010): Project on hold until 3rd Qtr due to CDOT planning study. At this time no change control required. (May 2010): Project plan is completed. Project on hold until 3rd Qtr due to CDOT planning study. At this time no change control required. March 2010: Project plan is underway to set the BSTs for the project.

Last Month: May 2010): Project plan is completed. Project on hold until 3rd Qtr due to CDOT planning study. At this time no change control required. March 2010: Project plan is underway to set the BSTs for the project January 2010: Project plan is underway to set the BSTs for the project.

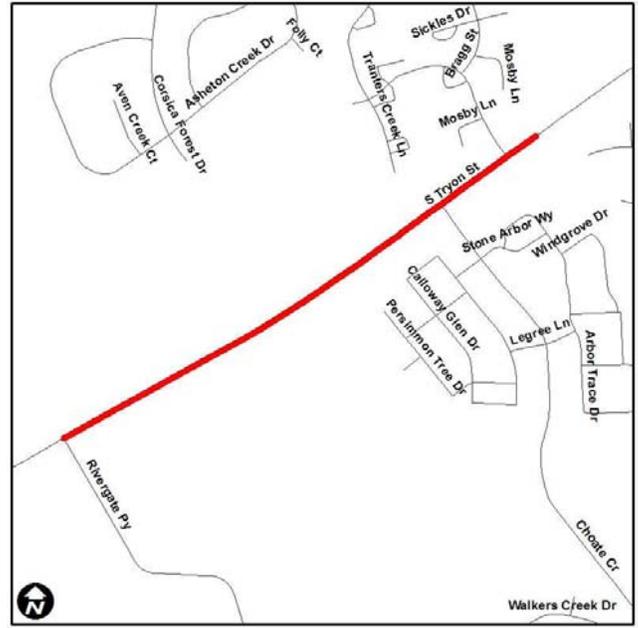
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$950,000.00
Planning Activities: Complete
Design Activities: Start 4th Q 2010/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2013/End 3rd Q 2013

Project Number: 512-09-034
Project Title: Tryon (Steele Creek Rd to Choate Cr) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331056
Project Mgr: Becky Chambers
Project Mgr Phone: 704-336-3280
Consultant: In-House Design Project

Project Summary:

This project will add sidewalk on both sides of South Tryon Street from Rivergate Parkway to approximately 600' mortheast of Choate Circle. The project will also extend the left turn lane on S. Tryon at Rivergate Pkwy to approximately 400' of storage as well as make pedestrian improvements to the intersection of S. Tryon at Choate Circle.

**Vicinity Map**

Project Update:

Look Ahead: Landscaping to be installed during planting season.

Current Status: September 2010: Construction is complete. Landscape design is complete.

Last Month: July 2010: Construction began June 16th and is approximately 10% complete. Landscape design is underway.

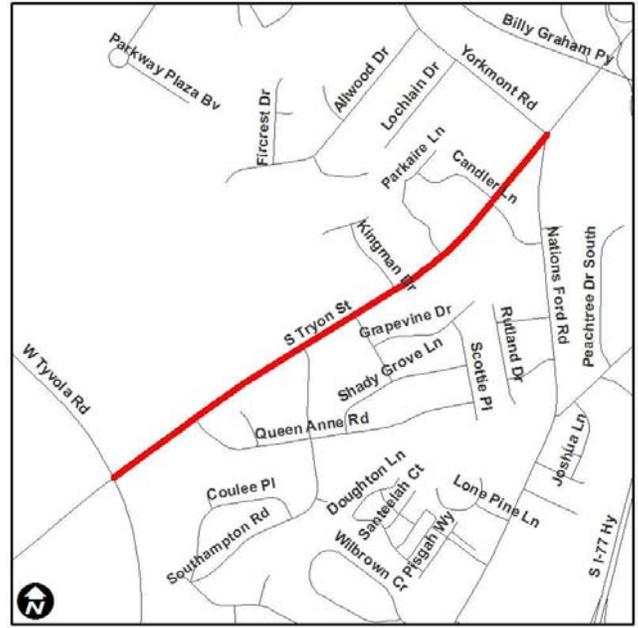
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$450,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2010

Project Number: 512-09-012
Project Title: Tryon (Tyvola-Nations Ford) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331053
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

The project is a sidewalk program project which will install sidewalk along S. Tryon St from Tyvola Road to Woodlawn Road (approximately 1.04 miles).

**Vicinity Map**

Project Update:

Look Ahead: Final Plans.

Current Status: (August 2010) Design Phase. Consultant is addressing comments from 90% review meeting

Last Month: (June 2010) Design Phase. Consultant working on 90% plans.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$900,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

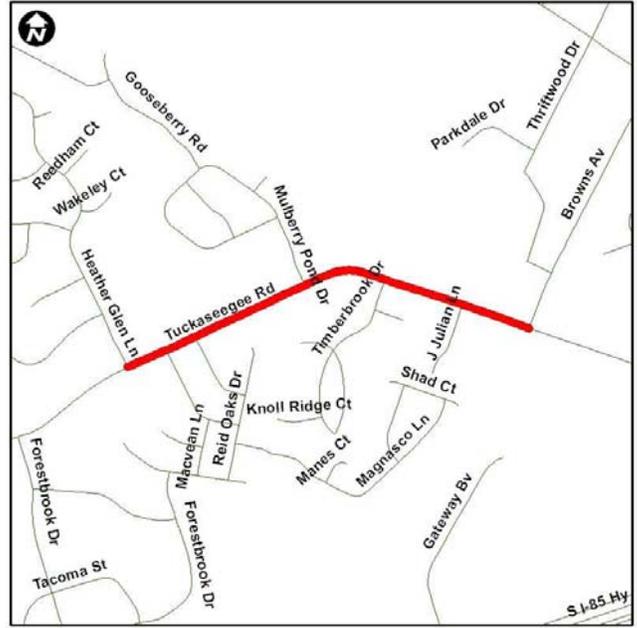
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-08-078
Project Title: Tuckaseegee (Heather Glen - Browns Ave) S'walk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331042
Project Mgr: Becky Chambers
Project Mgr Phone: 704-336-3280
Consultant: In-House Design Project

Project Summary:

This project will fill in gaps in the Tuckaseegee Road sidewalk system between Forestbrook Drive and J. Julian Lane. The project also includes a pedestrian refuge island at the Tuckaseegee Recreation Center.



Vicinity Map

Project Update:

Look Ahead: Warranty phase.

Current Status: September 2010: Construction is complete.

Last Month: July 2010: Construction is approximately 50% complete.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: Completed

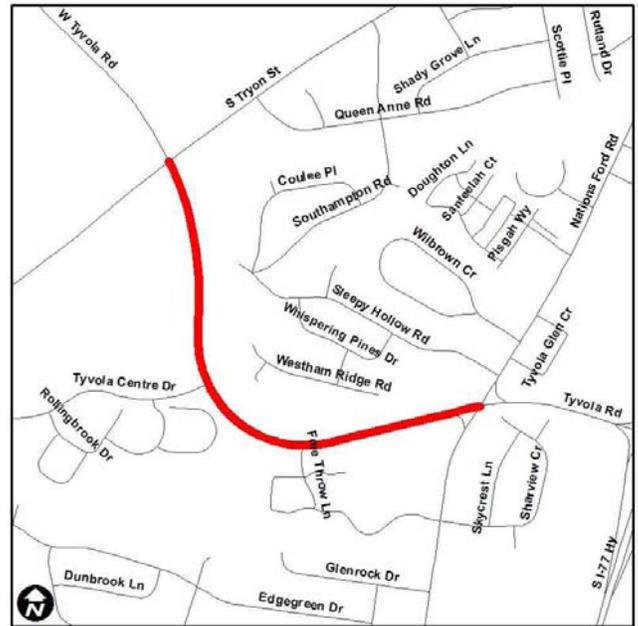
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-09-064
Project Title: Tyvola (Tryon-Nations Ford) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331064
Project Mgr: Chandler Crofts
Project Mgr Phone: 704-432-5528
Consultant: In-House Design Project

Project Summary:

This project will add sidewalk along West Tyvola Road from South Tryon Street to Nations Ford Road. There are two large gaps along W. Tyvola and this project will connect these where sidewalk does not exist. The intent is to provide a safer means of transportation for the citizens that will be walking to and from the local residential and commercial facilities in this area.



Vicinity Map

Project Update:

Look Ahead: Project completion and warranty

Current Status: August, 2010 The project is in Construction. Notice to proceed was issued June 3, 2010. The project is 95% complete as of August 13. The minor deficiencies and punch list items are being completed.

Last Month: July, 2010 The project is in Construction. Notice to proceed was issued June 3, 2010. The project is 65% complete as of July 6.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$200,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities:
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2010

Project Number: 512-08-042
Project Title: University City Blvd. Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331034
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will provide a six-foot wide sidewalk and eight-foot wide planting strip on both sides of University City Boulevard from WT Harris to Mallard Creek Church Rd.

**Vicinity Map**

Project Update:

Look Ahead: Begin Acquisition.

Current Status: August '2010: Plat preparation is complete. Plats currently being reviewed by Real Estate/Consultant.

Last Month: May 2010: Project scope has been adjusted by the project team. Project now extends to Mallard Creek Church Road. 70% design plans will be submitted on 7/27.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: Start 3rd Q 2010/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-05-707
Project Title: Brentwood Place
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Monica Kruckow
Project Mgr Phone: 704-336-4722
Consultant: THE ISAACS GROUP

Project Summary:

The project involves analysis of existing conditions to determine portions of the storm drainage system needing improvement, planning analysis of improvement alternatives, and design and construction of needed improvements. The project area covers about 176 acres, and is bound to the south and west by Remount Road, to the east by Barringer Drive, and to the north by Wilkinson Boulevard.

**Vicinity Map**

Project Update:

Look Ahead: City to review Draft Planning Report.

Current Status: August 2010: Consultant to submit analysis/report on recommended Alternative to move into Design with.

Last Month: July 2010: City reviewing Alt Analysis Report.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,700,000.00
Planning Activities: In-progress/End 4th Q 2010
Design Activities: Start 4th Q 2010/End 2nd Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2015/End 4th Q 2016

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-10-014
Project Title: Cedars East Storm Drainage Improvements
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Matthew Anderson
Project Mgr Phone: 704-336-7923
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.



Vicinity Map

Project Summary:

The purpose of the project is to reduce structural flooding of the Idlewild Apartments and downstream at Eaglecrest Road.

Project Update:

Look Ahead: Resubmittal of Existing Conditions report to be received next month. Pending receipt and approval City Design Standard report preparation will begin.

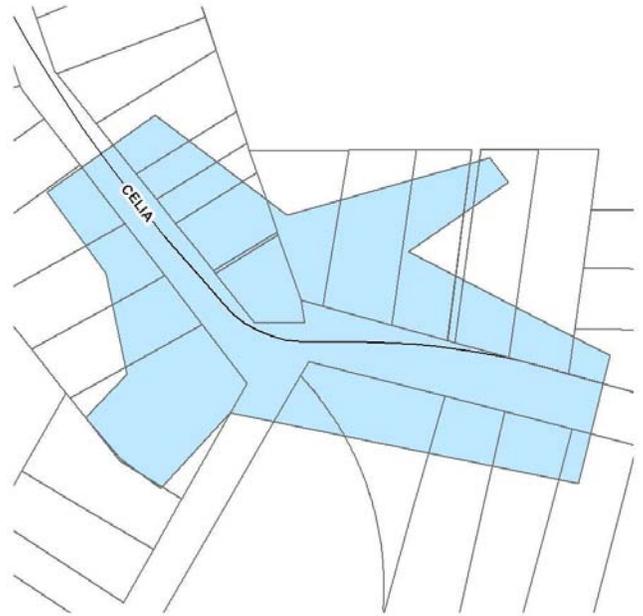
Current Status: August 2010 - Comments given on Existing Conditions report.

Last Month: July 2010 - Questionnaire responses, 311 requests and complaints are being organized and matched up with existing hydraulic models for the watershed. Existing Conditions report submitted.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 3rd Q 2011
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-08-005
Project Title: Celia Ave Culvert
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Jennifer Barker
Project Mgr Phone: 704-432-0963
Consultant: Primary Consultant Not Determined



Vicinity Map

Project Summary:

This project will consist of upsizing a culvert at Celia Ave. This work was originally part of the Washington Heights NIP, but was removed. The initial path forward for this project was for SWS to obtain all necessary easements, but due to project changes that required additional easements, real estate will need to be involved.

Project Update:

Look Ahead: After finalizing fee/scope negotiations to transfer project design, issue NTP. The consultant will evaluate the current status of design phase submittal and assist developing a scope to finalize design. Negotiate fees/scope to finalize design and issue NTP. Finalize Project Plan.

Current Status: August 2010-Finalize fees/scope negotiations with a new consultant to transfer project design. Draft Project Plan.

Last Month: July 2010-Negotiate fees/scope with a new consultant to transfer project design. Submit Initiation Document. Draft Project Plan.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,100,000.00
Planning Activities:
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-03-703
Project Title: Cherokee/Scotland Flood Control
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Troy Eisenberger
Project Mgr Phone: 704-336-4835
Consultant: DEWBERRY AND DAVIS, INC.

Project Summary:

The project will improve the storm drainage infrastructure in order to reduce flooding of streets, properties and structures. In addition, streams will be stabilized and/or restored in order to provide a more natural, stable stream system throughout the area. The project area is roughly bounded by Huntley Ave to the north, Providence Road to the west, Cherokee Road to the east and Biltmore Avenue to the south.

**Vicinity Map**

Project Update:

Look Ahead: Consultant continuing to work on updating 70% Design Plans. Issue Change Control #7 to document changes with additional project area.

Current Status: August 2010 - All additional design fees have been negotiated and approved. Consultant is currently working to prepare the updated 70% design plans. Have submitted draft Change Control #7 for peer team review, and am currently working to address comments.

Last Month: July 2010 - An additional section has been added to the project area based on resident feedback. The design of this additional project areas is being negotiated with the consultant to be incorporated into the design plans. The other previously discussed design changes are currently being incorporated.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$9,700,000.00
Planning Activities: In-progress/End 3rd Q 2010
Design Activities: In-progress/End 1st Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2013/End 1st Q 2015

Project Number: 671-04-710
Project Title: Conway / Briabend Storm Drainage CIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Jennifer Barker
Project Mgr Phone: 704-432-0963
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

**Vicinity Map**

Project Update:

Look Ahead: Finalize Change Control. Finalize easement acquisition phase. Continue bid phase.

Current Status: August 2010: The project is currently in bid phase. The bid opening is currently scheduled on September 9th. After City Council approved easement acquisition condemnation for three parcels owned by one company, the owner signed their easement agreement. An easement option for these three parcels is on the September 13th City Council agenda for approval. Draft change control has been submitted for review and approval.

Last Month: July 2010: The design documents are being finalized. Easement negotiations have been completed. All outstanding easement acquisition condemnations were approved by City Council on June 28th. Draft Change Control to establish revised project schedule.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: In-progress/End 4th Q 2010
Construction Activities: TBD

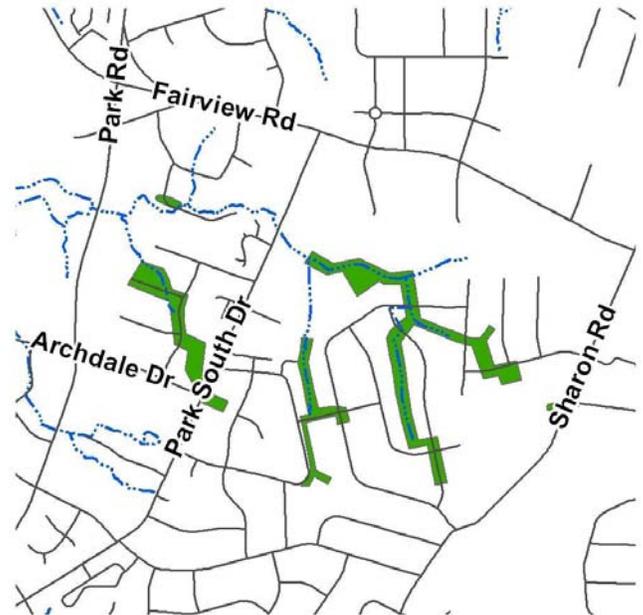
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-01-004
Project Title: Eastburn Storm Water CIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Matthew Anderson
Project Mgr Phone: 704-336-7923
Consultant: CAMP DRESSER & MCKEE

Project Summary:

The project area covers about 450 acres, and includes neighborhoods along Park Rd, Park South Rd, Fairview Rd and Sharon Rd. The project will improve the drainage infrastructure in order to reduce flooding of streets, properties and structures.



Vicinity Map

Project Update:

Look Ahead: Real estate negotiations will continue on 3 more parcels with donations or negotiated settlements hopeful. Condemnation decision on 1 parcel to occur following report given to City council. Issuance of final plans and entering into bid phase will hopefully occur next month.

Current Status: August /10: Real Estate negotiations are being finalized for three parcels. Condemnation decisions have been approved by council for 4 parcels with one being deferred pending more information. Preliminary 100% plans and a mylar cover sheet has been sent in for final review and signoff.

Last Month: July /10: Real Estate negotiations are continuing. 95% review comments are being compiled.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$11,900,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: In-progress/End 3rd Q 2011
Bid Phase Activities: Start 3rd Q 2010/End 1st Q 2011
Construction Activities: Start 1st Q 2011/End 1st Q 2013

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-04-713
Project Title: Gaynor SWCIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Corky Botkin
Project Mgr Phone: 704-432-5536
Consultant: ARMSTRONG GLEN, P.C.



Vicinity Map

Project Update:

Look Ahead: Alternative Analysis submittal is due in September.

Current Status: August 2010: This project is currently in the planning phase

Last Month: July 2010: This project is currently in the planning phase.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 1st Q 2011
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-11-003
Project Title: Hill Street Minor DI
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035943
Project Mgr: Troy Eisenberger
Project Mgr Phone: 704-336-4835
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

This project is located near Hill and Cedar Streets, and is due west of Uptown Charlotte. The goal is to repair a known failing storm drainage system.

Vicinity Map

Project Update:

Look Ahead: Begin scoping with consultant. Complete all required IPDS documentation to start new project.

Current Status: August 2010: Have begun to identify the project limits through review of citizen input and past project data. Field walk is planned to refine the analysis and survey limits.

Last Month: No status entered for last month. New project.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: TBD
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

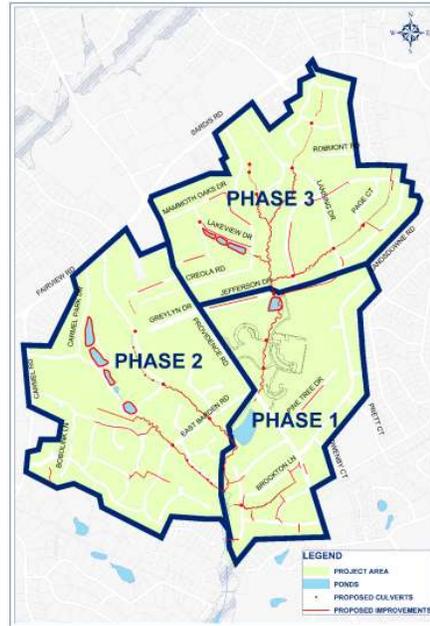
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-01-005C
Project Title: Jefferson S/W CIP-P3
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: William Harris
Project Mgr Phone: 704-353-1147
Consultant: W. K. DICKSON & CO., INC.

Project Summary:

3rd of 3-phase project. Includes drainage improvements northeast of Providence Rd. Includes pipe & culvert upgrades & stream stabilization.



Vicinity Map

Project Update:

Look Ahead: September 2010: The final walk has been scheduled for 9-03-2010.

Current Status: August 2010: Construction is finished. The project finished over schedule and over budget. Change order will be presented to city council on 9-13-2010. The final walk has been scheduled for 9-03-2010.

Last Month: July 2010: Construction is wrapping up. At the 120% point in the construction schedule, 98% of work has been completed. The project will finish over schedule and over budget.

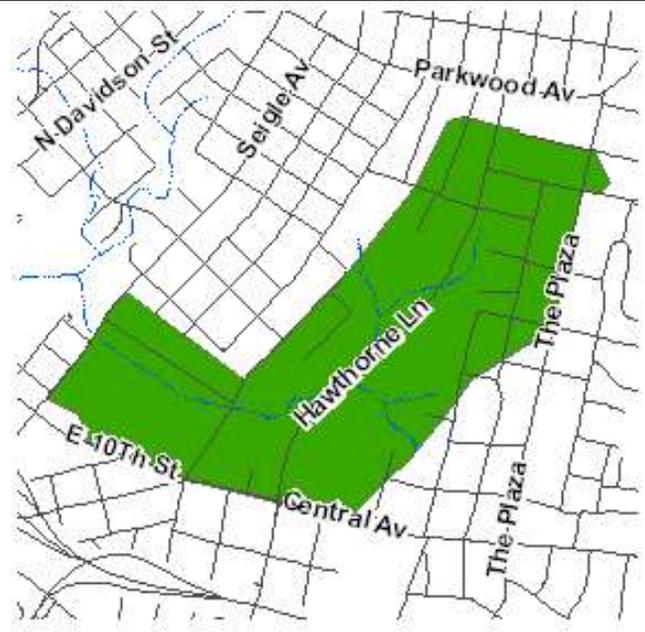
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,500,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 3rd Q 2010

Project Number: 671-06-008
Project Title: Louise Ave CIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Danee McGee
Project Mgr Phone: 704-336-4102
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

The project area covers about 447 acres. The project area is roughly bounded by Seigle Avenue to the north, Central Avenue to the west, Parkwood to the east, and The Plaza to the south. The project will analyze both channel and pipe systems. Channel conditions will be assessed to determine areas suitable for stream restoration, wetland enhancement, and/or mitigation credit.

**Vicinity Map**

Project Update:

Look Ahead: The consultant is finalizing the Final Design Plans and will be submitting monthly progress reports. Discussions regarding utility relocation and coordination with CSX railroad for future construction agreements is taking place. The Final Design Phase milestone is scheduled to be completed in 2011.

Current Status: August 2010: City Real Estate is still working with property owners for completion of easement agreements. They are continuing to order appraisals and abstracts as needed for property owner negotiations. The Design Plans are being finalized (95% is almost complete and ready for submittal) and coordination with CSX Railroad continues for the construction contract.

Last Month: July 2010: City Real Estate is contacting property owners for easement agreements. Appraisals have been ordered for several of the Industrial parcels along Hawthorne Ave due to property owner negotiations. The Design Plans are being finalized (95% is almost complete and ready for submittal) and coordination with CSX Railroad continues for the construction contract.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: In-progress/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2012/End 4th Q 2013

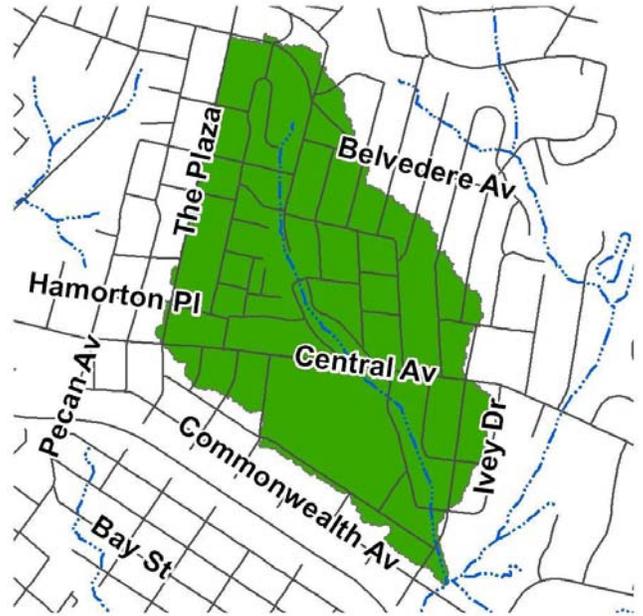
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-10-011
Project Title: Lyon Court SDIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: William Harris
Project Mgr Phone: 704-353-1147
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

Lyon Court is located between The Plaza, Belvedere Avenue, Morningside Drive, and McClintock Road. The purpose of the project is to reduce structural and roadway flooding along with stream erosion.



Vicinity Map

Project Update:

Look Ahead: Survey to be submitted in September.

Current Status: August 2010: Obtaining final signatures on Project plan. Survey is underway.

Last Month: June 2010: Project plan has been submitted. NTP for the survey and planning phase has been sent (to USI). Currently working with the consultant to answer questions during the survey/planning phase.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 1st Q 2012
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

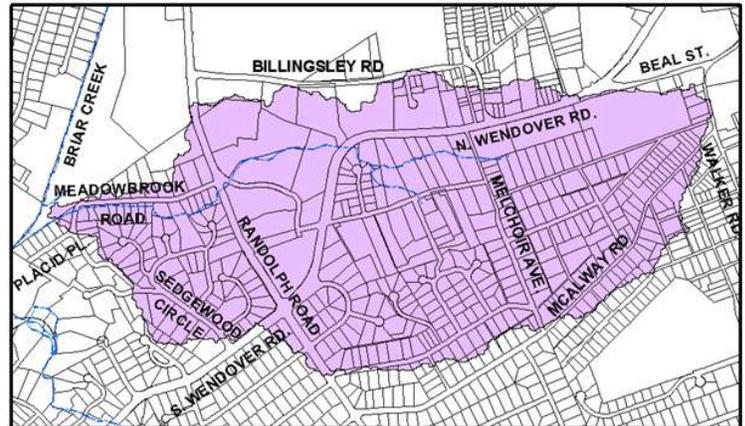
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-05-708
Project Title: McAlway/ Churchill Storm Water Improvements
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Jackie Bray
Project Mgr Phone: 704-336-6770
Consultant: PB AMERICAS, INC.

Project Summary:

The project will improve the storm drainage infrastructure in order to reduce flooding of streets, properties, and structures. Streams will be stabilized and/or restored to provide a more natural, stable stream system. The project boundaries are roughly Meadowbrook Road and North Wendover Road to the north, McAlway Road to the east and south, and Randolph Road and Sedgewood Circle to the west.



Vicinity Map

Project Update:

Look Ahead: Results for Alternative 1 are due in September.

Current Status: August 2010: Alternative Analysis underway.

Last Month: July 2010: Reviewed City Design alternative evaluation. Working with PB and peer team to select Alternative #1. Finalizing scope and fee negotiations for alternative analysis.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 1st Q 2011
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-01-006
Project Title: Nightingale Storm Water CIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: William Harris
Project Mgr Phone: 704-353-1147
Consultant: HDR ENGINEERING, INC. OF THE CAROLINAS

Project Summary:

Improvements to address flooding and erosion in neighborhoods along Nightingale Ln, Osprey Dr, Blue Heron Dr, Kingfisher Dr, Copper Field Dr, Park Rd, Park Vista Cir, and Flat Iron Rd. Project boundaries: Highway 51 to the North, I-485 to the West, and Blue Heron Dr to the South and East.

**Vicinity Map**

Project Update:

Look Ahead: September 2010: Construction continues (assist the construction manager and inspector as needed). Estimated end of construction is October 2010.

Current Status: August 2010: Construction is currently underway. At the 90% point in the construction schedule, 88% of work has been completed. The project remains likely to finish on target.

Last Month: June 2010: Construction is currently underway. (75% construction complete / 85% time complete)

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$6,600,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2010

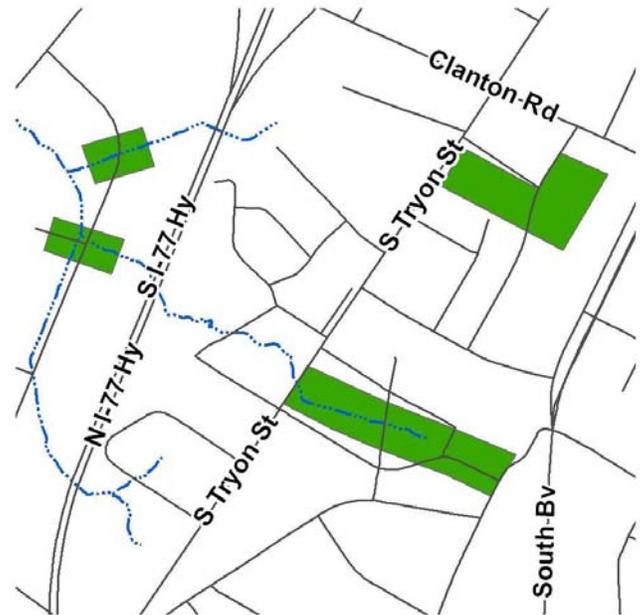
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-04-701
Project Title: Peterson Drive SDI
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Chad Nussman
Project Mgr Phone: 704-336-5676
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

Improve storm drainage system to reduce flooding of streets and property. Area is bounded by Freeland Ln and W. Cama to the north, Stuart Andrew Blvd. to the west, Yancey to the south, and South Blvd to the east.



Vicinity Map

Project Update:

Look Ahead: Channel work in Watershed A will be constructed with the York/Cama NIP.

Current Status: July 2010: Work in Watershed A associated with the York/Cama NIP is going into construction with the York/Cama NIP. Storm Water continues to coordinate with Jeb, Tim Richards, E&PM legal staff, Real Estate, and Pappas properties to incorporate detention into future redevelopment at the Scaleybark Park and Ride for Watershed C of the project.

Last Month: May 2010: Work in Watershed A associated with the York/Cama NIP is going into construction with the York/Cama NIP. Storm Water continues to coordinate with Jeb, Tim Richards, E&PM legal staff, and Pappas properties to incorporate detention into future redevelopment at the Scaleybark Park and Ride for Watershed C of the project. Draft Change Control is still being reviewed by Storm Water management.

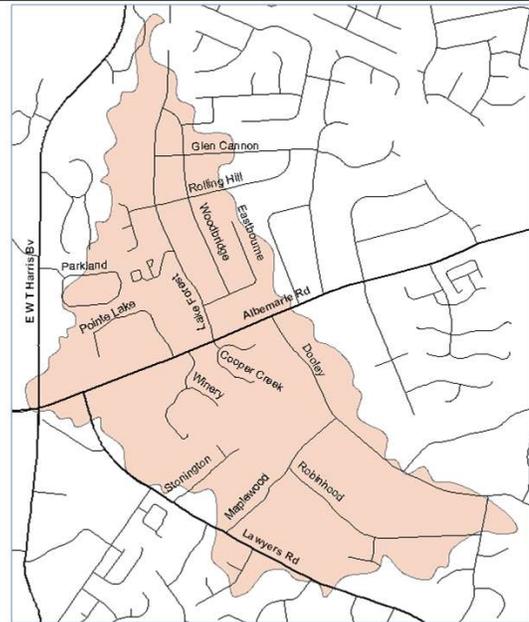
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$6,900,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 1st Q 2013

Project Number: 671-04-712
Project Title: Robinhood / Dooley SWCIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Monica Kruckow
Project Mgr Phone: 704-336-4722
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

The project involves planning, design and construction of drainage improvements as needed to address flooding and erosion issue in the project area. The project area covers about 440 acres the east of W. T. Harris Boulevard, both north & south of Albermarle, roughly bounded by W.T. Harris to the northwest, Woodbridge Road to the northeast, Dooley Drive to the southeast, and Lawyers Road to the southwest.

**Vicinity Map**

Project Update:

Look Ahead: Continue Design Phase. Also, an Amendment to the contract to go to Council on September 13th.

Current Status: August 2010: NTP for the Design Phase was given on 7/27. Consultant working on obtaining additional survey.

Last Month: July 2010: Working with Consultant through scope and fee negotiations for the Design Phase.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$8,500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2014/End 4th Q 2016

Project Number: 671-01-007
Project Title: Shillington Storm Water CIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Stewart Edwards
Project Mgr Phone: 704-336-7036
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

The project area is roughly bound by Park Rd. to the east, Sharon Rd. to the north, Sharon Acres Rd. to the east and includes parts of the Quail Hollow Country Club. The project will improve storm drainage infrastructure to reduce flooding of streets, properties and structures.

**Vicinity Map**

Project Update:

Look Ahead: Continue Real Estate Easement Acquisition. Review 100% Design Plan Submittal Permit DWQ review

Current Status: Aug 2010: 100% Design Plans Submitted. Continue with Real Estate (Easement acquisition) and DWQ Permit Review.

Last Month: 100% Design Plans to be submitted. Continue with Real Estate

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$12,700,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 2nd Q 2011
Bid Phase Activities: Start 4th Q 2010/End 1st Q 2011
Construction Activities: TBD

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-11-001
Project Title: Sunnyvale-Chandworth SWCIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Jackie Bray
Project Mgr Phone: 704-336-6770
Consultant: DEWBERRY AND DAVIS, INC.

(Vicinity Map Not Yet Available)

Project Summary:

This project is located in the Little Sugar Creek Watershed and is bordered by Sharon Rd to the south and East, Sulkirk Rd to the north, and Ramblewood Lane to the west. Project goals include reducing house and street flooding by improving the storm drainage system and stabilizing eroded creek banks.

Vicinity Map

Project Update:

Look Ahead: September: Negotiate fees with consultant.

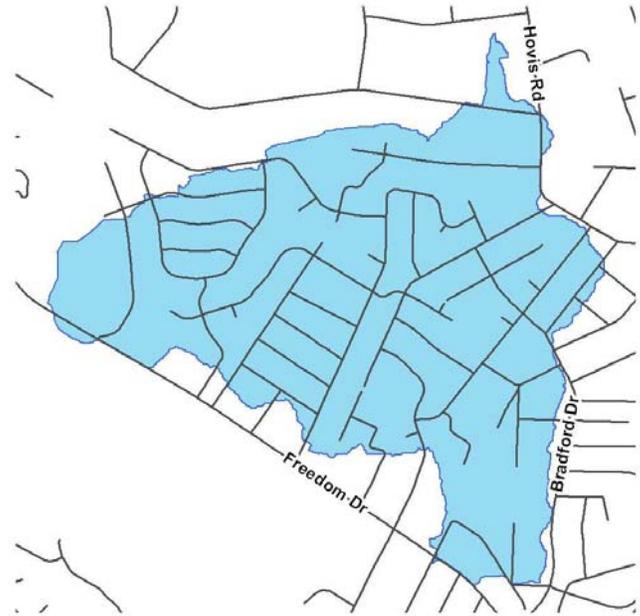
Current Status: August: Send out mailers to project area and determine project limits.

Last Month: July: Get project number.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Start 4th Q 2010/End 3rd Q 2012
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-09-005
Project Title: Westridge/ Allenbrook Drainage / Stream Restoration
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Chad Nussman
Project Mgr Phone: 704-336-5676
Consultant: HDR ENGINEERING, INC. OF THE CAROLINAS

**Vicinity Map****Project Summary:**

This project encompasses an approximately 390-acre area bordered on the north by the railroad tracks south of Tarheel Road, on the east by Bradford Drive, on the south by Freedom Drive, and on the west by Allenbrook Drive. The Allenbrook portion of the project will involve restoration improvements to the stream that runs from Allenbrook Drive to the Paw Creek floodway. The need for this project was identified from customer service complaints of house (finished floor) and road flooding, and of stream erosion.

Project Update:

Look Ahead: HDR to move forward with creating plats and the Westridge/Allenbrook 95% plan submittal.

Current Status: August 2010: HDR is currently addressing City comments from the 70% plan submittal, and preparing 95% plans. Draft plats have been submitted for Storm Water and Real Estate staff to review.

Last Month: July 2010: HDR is currently addressing City comments from the 70% plan submittal, and preparing to submit 95% plans to the City as well as draft plats for review.

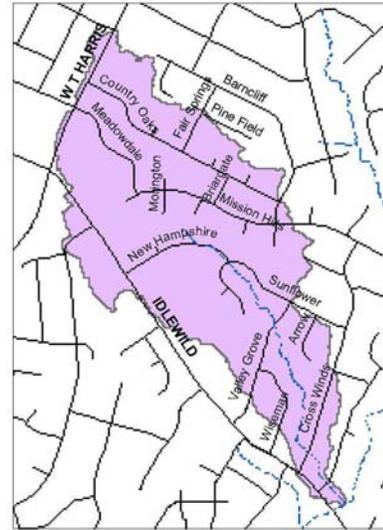
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$8,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: Start 3rd Q 2010/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 3rd Q 2014

Project Number: 671-05-709
Project Title: Wiseman SDI
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Monica Kruckow
Project Mgr Phone: 704-336-4722
Consultant: W. K. DICKSON & CO., INC.

Project Summary:

The project area covers about 165 acres, which will be analyzed for storm drainage improvements. The project area is roughly bounded by W.T. Harris Blvd. to the north, Idlewild Road to the west, Barnciff Road to the east, and Braewick Place to the south.

**Vicinity Map**

Project Update:

Look Ahead: Consultant to submit revised Alt Analysis report and start working on Draft Planning and Prelim Design report.

Current Status: August 2010: City selected an alternative to move forward with in design and the consultant is working on revised Alt Analysis report.

Last Month: July 2010: City reviewing new Alternative (Alt #4) information and will be meeting with the consultant to discuss.

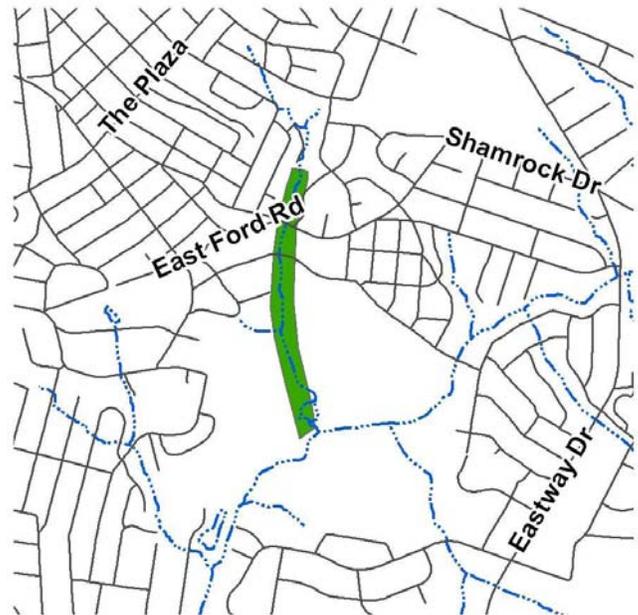
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 4th Q 2010
Design Activities: Start 4th Q 2010/End 2nd Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-09-013
Project Title: Country Club Culvert
Program Category: STORM WATER
Program Title: Storm Water - Minor Capital Improvements (35943)
Fund/Center: 2701/0035800
Project Mgr: Jackie Bray
Project Mgr Phone: 704-336-6770
Consultant: STV/H.D. NOTTINGHAM, INC.

Project Summary:

This project involves replacing undersized culverts beneath Country Club Road and Shamrock Drive. The project is being done in conjunction with the Plaza/Shamrock Neighborhood Improvement Project (currently on hold) and the Shamrock Drive FTM, which is in the very early planning stage.

**Vicinity Map**

Project Update:

Look Ahead: Sept: Put project on hold, possibly later to be absorbed into a Capital Project.

Current Status: August: Have peer team review last quick Alt analysis.

Last Month: July: Have Peer Team Review CDS and determine if we proceed to design or put project on hold.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 2nd Q 2011
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-09-002
Project Title: Craighead Rd Storm Drainage Improvements
Program Category: STORM WATER
Program Title: Storm Water - Minor Capital Improvements (35943)
Fund/Center: 2701/0035800
Project Mgr: Steven Frey
Project Mgr Phone: 704-336-6109
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

This project will involve replacing an undersized 48-inch pipe system with a properly-sized box culvert in the 1000-1400 blocks of West Craighead Road. These improvements will address the existing system's structural problems, and will relieve business / property flooding in the area.



Vicinity Map

Project Update:

Look Ahead: September 2010: Pending successful bid opening, project is scheduled to go to Council on September 27 for construction contract award.

Current Status: August 2010: Project is in bid phase until end of September 2010. Bid opening scheduled for September 2.

Last Month: July 2010: Project was advertised and out for bid.

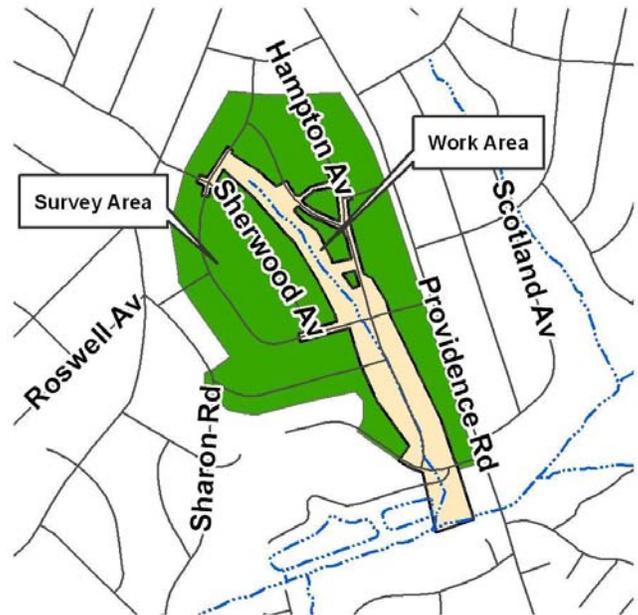
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,200,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 3rd Q 2010
Construction Activities: Start 2nd Q 2011/End 3rd Q 2012

Project Number: 671-10-015
Project Title: Hampton Storm Drainage CIP
Program Category: STORM WATER
Program Title: Storm Water - Minor Capital Improvements (35943)
Fund/Center: 2701/0035800
Project Mgr: Danee McGee
Project Mgr Phone: 704-336-4102
Consultant: Primary Consultant Not Determined

Project Summary:

The project area covers approximately 123 acres and includes neighborhoods to the east of Queens Road, north of Hanson Drive, south of Oxford Place and west of Providence Road. The project will analyze both channels and pipe systems. Channel conditions will be assessed to determine areas suitable for stream enhancement. Stream restoration improvements may be made on suitable channel sections to reduce erosion. Improvements may include culvert replacements, pipe system upgrades and channel improvements. The boundaries of the project area are Sharon Road to the southwest, Hampton Avenue to the northeast and Malvern Road to the southeast.

**Vicinity Map**

Project Update:

Look Ahead: This project is scheduled to complete planning before the end of FY-11.

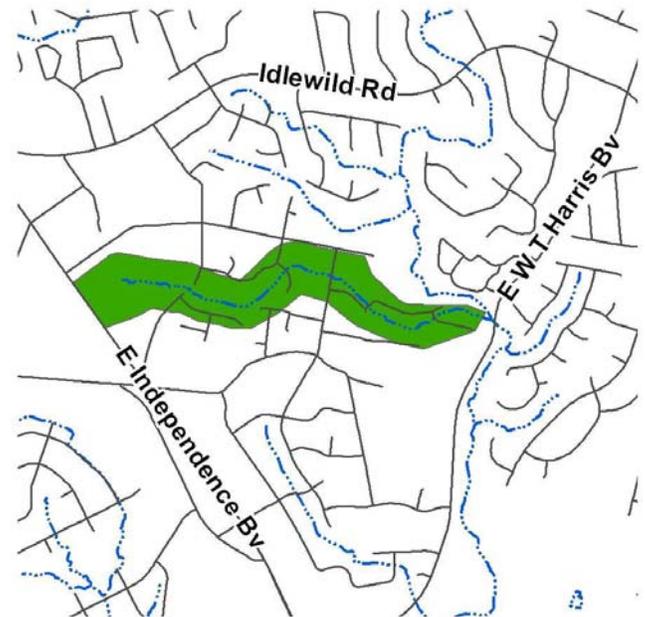
Current Status: September 2010: Survey for the project has started and is expected to be submitted during September. The consultant is working on the existing conditions information for the planning report. There have been numerous meetings with property owners who have experienced flooding. The project plan has been submitted to the eteam leader for review and approval.

Last Month: August 2010: Survey for the project has started and is expected to be submitted in September. The consultant is working on the existing conditions information for the planning report. There have been numerous meetings with property owners who have experienced flooding.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 3rd Q 2011
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-00-005
Project Title: City View Stream Restoration
Program Category: STORM WATER
Program Title: Storm Water - Stream Restoration (0155)
Fund/Center: 2701/0035921
Project Mgr: Chad Nussman
Project Mgr Phone: 704-336-5676
Consultant: W. K. DICKSON & CO., INC.

**Vicinity Map****Project Summary:**

The entire open length of this stream will be evaluated and badly eroded sections will be repaired or restored for mitigation bank credits. Flood studies will be expanded to identify house and street flooding along the entire stream length and to determine if five large street culverts must be replaced or enlarged.

Project Update:

Look Ahead: The Design Phase will continue through 2010. Real Estate will continue into 2nd quarter 2011.

Current Status: August 2010: Real Estate Phase started on July 23. WKD also working to finalize the Mitigation Plan Report to be submitted to the permitting agencies.

Last Month: July 2010: City staff provided comments to WKD on the 95% plans and plats. WKD working to finalize plats to initiate the Real Estate phase of the project. WKD also working to finalize the Mitigation Plan Report to be submitted to the permitting agencies.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: In-progress/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2013/End 3rd Q 2014

Project Number: 672-10-005
Project Title: Coliseum Creek Stream Restoration
Program Category: STORM WATER
Program Title: Storm Water - Stream Restoration (0155)
Fund/Center: 2701/0035921
Project Mgr: William Harris
Project Mgr Phone: 704-353-1147
Consultant: HDR ENGINEERING, INC. OF THE CAROLINAS

Project Summary:

The project is a stream restoration project on Coliseum Creek. It is located within the Sugar Watershed in the City of Charlotte, near the intersections of West Tyvola Rd. and Yorkmont Rd. This project was identified in the SRRP ranking process as a high ranking project.

**Vicinity Map**

Project Update:

Look Ahead: September: Update the project plan as needed. Work with the consultant during the start of the real estate phase.

Current Status: August 2010: The project plan has been submitted for review. Real estate work preparation continues. Still working with Duke Energy to utilize transmission line ROW for access to a remote section of stream.

Last Month: June 2010: The project plan has been submitted for review. Fees for planning and design have been approved and NTP was sent (HDR).

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 4th Q 2011
Design Activities: TBD
Real Estate Activities: Start 4th Q 2010/End 3rd Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-05-700
Project Title: Edwards Branch Ph III
Program Category: STORM WATER
Program Title: Storm Water - Stream Restoration (0155)
Fund/Center: 2701/0035921
Project Mgr: Monica Kruckow
Project Mgr Phone: 704-336-4722
Consultant: CH2M HILL

Project Summary:

The Edwards Branch watershed is one square mile in area, and is roughly bounded by Central Avenue to the north, Sharon Amity to the east, Independence to the south and southwest, and Norland Road to the northwest. Phase III of the Edwards Branch project will include stream restoration, stream preservation with buffer/stream restoration enhancements, and BMP's in/near Winterfield Tributary and Evergreen Cemetery.



Vicinity Map

Project Update:

Look Ahead: Enter Construction Phase.

Current Status: August 2010: In Bid Phase. Contract to go to Council on August 23rd.

Last Month: July 2010: In Bid Phase.

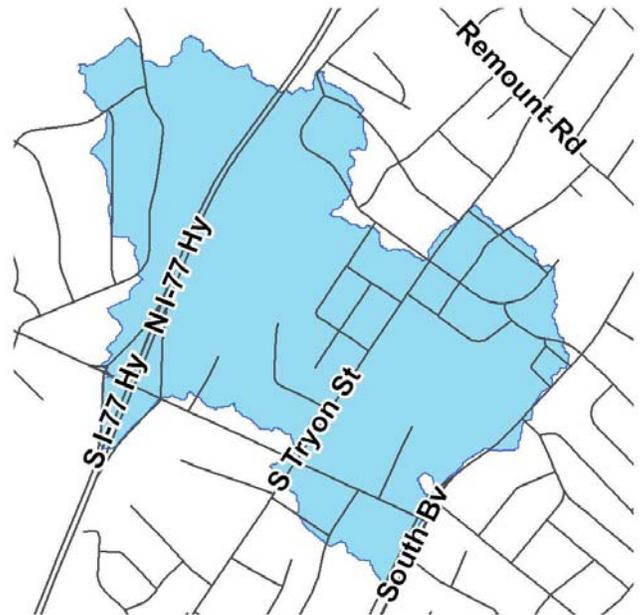
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,650,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 3rd Q 2010
Construction Activities: Start 1st Q 2011/End 4th Q 2011

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 672-09-005
Project Title: Glassy Creek Stream Restoration
Program Category: STORM WATER
Program Title: Storm Water - Stream Restoration (0155)
Fund/Center: 2701/0035921
Project Mgr: Danee McGee
Project Mgr Phone: 704-336-4102
Consultant: Primary Consultant Not Determined



Vicinity Map

Project Summary:

The Glassy Creek Stream Restoration Project is bordered by Clanton Road and Barringer Road with I-77 bisecting the channel through the middle of the project. The project will generate mitigation credits that can be used to meet Federal and State regulations that require mitigation for impacts to streams and wetlands caused by public projects. This project will improve water quality through re-vegetation and acquisition of protective easements, converting a degraded, eroding stream corridor to a stable condition and these projects support the City's objective of sustaining the quality of the environment.

Project Update:

Look Ahead: Planning and Design phase is underway. It has been scoped together and the planning milestone is scheduled to be completed in 2010.

Current Status: September 2010- Planning Phase Milestone #1 submittals are being prepared. The preferred alternative for each of the stream reaches has been determined and the consultant is expecting to submit the SSMP and the design calcs by the end of September.

Last Month: August 2010- Planning Phase Milestone #1 submittals are being prepared. The preferred alternative for each of the stream reaches has been determined and the consultant is expecting to submit the SSMP and the design calcs by the end of September.

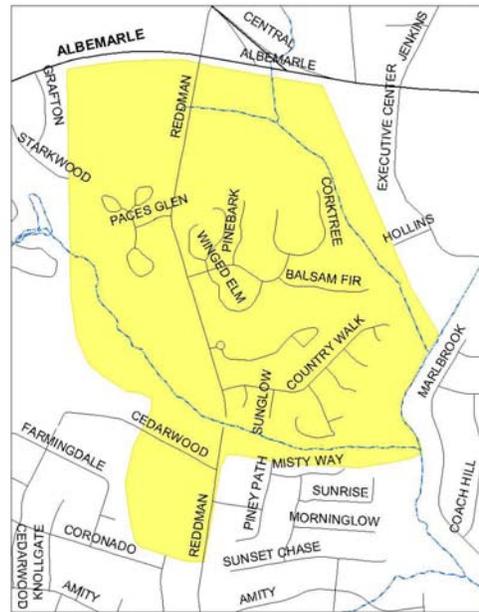
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 4th Q 2010
Design Activities: TBD
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-04-707
Project Title: Muddy Creek Stream Restoration
Program Category: STORM WATER
Program Title: Storm Water - Stream Restoration (0155)
Fund/Center: 2701/0035921
Project Mgr: Jennifer Barker
Project Mgr Phone: 704-432-0963
Consultant: BAKER, INC

Project Summary:

This project's purpose is to improve Muddy Creek to improve water quality by creating a more natural, stable stream system & obtain mitigation credits. Improving ~ 7000 lf of stream, and enhancing several acres of wetlands.

**Vicinity Map**

Project Update:

Look Ahead: Complete construction.

Current Status: August 2010: Construction is 95% complete.

Last Month: July 2010: Construction is 80% complete.

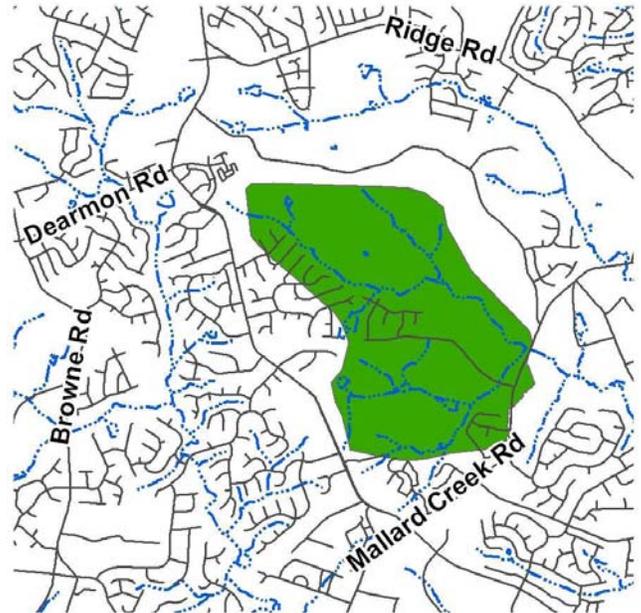
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,900,000.00
 Planning Activities: Complete
 Design Activities: Complete
 Real Estate Activities: Complete
 Bid Phase Activities: Complete
 Construction Activities: In-progress/End 4th Q 2010

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-04-714
Project Title: Upper Stoney Creek Stream Restoration
Program Category: STORM WATER
Program Title: Storm Water - Stream Restoration (0155)
Fund/Center: 2701/0035921
Project Mgr: Danee McGee
Project Mgr Phone: 704-336-4102
Consultant: BAKER, INC



Vicinity Map

Project Update:

Look Ahead: Construction Phase started in 3rd quarter of 2010 and is expected to be completed by 1st quarter of 2011.

Current Status: September 2010: The first monthly site meeting was held in August. The consulting engineer, City inspectors and Project Manager attended the meeting and met with the contractor who has started the clearing and initial grading. Currently, the project is on schedule.

Last Month: August 2010: The Pre-Con Meeting was held July 22nd and NTP was given to the contractor on August 2nd. The contractor has submitted the shop drawings for review and construction is commencing.

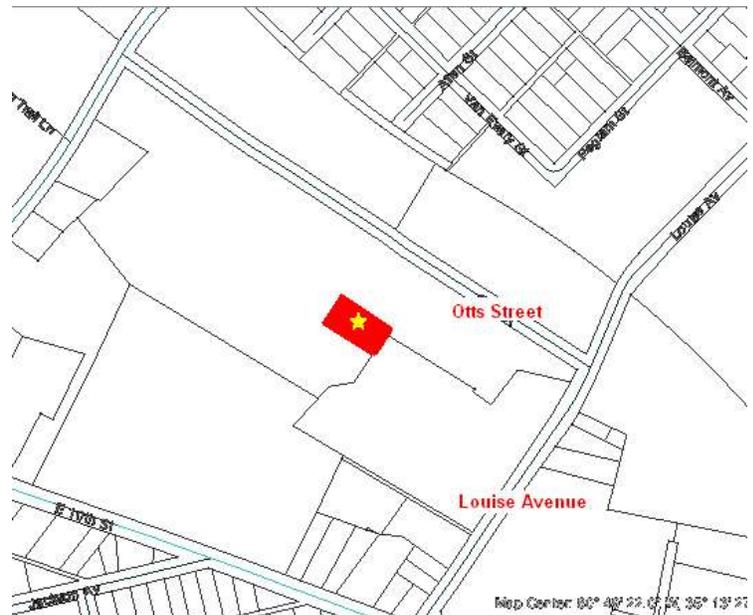
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,000,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 1st Q 2012

Project Number: 671-07-005
Project Title: Central Yrd Washout Facility
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Danee McGee
Project Mgr Phone: 704-336-4102
Consultant: McKIM & CREED ENGINEERS, PA

Project Summary:

The City of Charlotte has contracted with McKim and Creed , P.A. for services to provide recommendations regarding the management of storm water runoff at the Central Yard Operations Center. This is an effort to explore options of implementable improvements to existing stormwater management practices and an onsite BMP.

**Vicinity Map**

Project Update:

Look Ahead: The Project will start construction when bid phase is completed in 4th Quarter of 2010.

Current Status: Septmeber 2010: Contracts have provided their review comments to the consultant and the consultant is finalizing the plan set. Bid phase will restart and the project should be advertised soon.

Last Month: August 2010: Contracts have started their review of the updated plans (one bid phase) and we should be finalizing everything so that the project can be advertised within the next month.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,500,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: Start 1st Q 2011/End 2nd Q 2012

Project Number: 671-06-006
Project Title: CMS-South Park Watershed Enhncmnt
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Matthew Anderson
Project Mgr Phone: 704-336-7923
Consultant: BAKER, INC

Project Summary:

This project will involve the planning, design and construction of a storm water quality BMPs at the Charlotte-Mecklenburg Schools (CMS) - South Park Campus. The project site has a drainage area of approximately 186 acres and includes Selwyn Elementary School, Alexander Graham Middle School, and Myers Park High School within the South Park Campus site. The site is bordered by Runnymede and Colony Roads in southeast Charlotte, NC with drainage to Briar Creek and an unnamed tributary to Briar Creek.

**Vicinity Map**

Project Update:

Look Ahead: Real estate negotiations with CMS will continue. Following negotiation of the design scope and hopefully an agreement on signing the easements the rest of the design for CMS will be given a notice to proceed.

Current Status: (August 2010) CMS comments on the plats have been responded to. Real Estate is pursuing CMS for answers. CMS has brought up working in another area of the project in order for the project to proceed. Water Quality is currently looking into and responding to that request. Fees for Design scope have been reviewed for a second round.

Last Month: (June 2010) CMS comments on the plats have been received and are being looked into. Fees for Design scope will be submitted for review in the coming days.

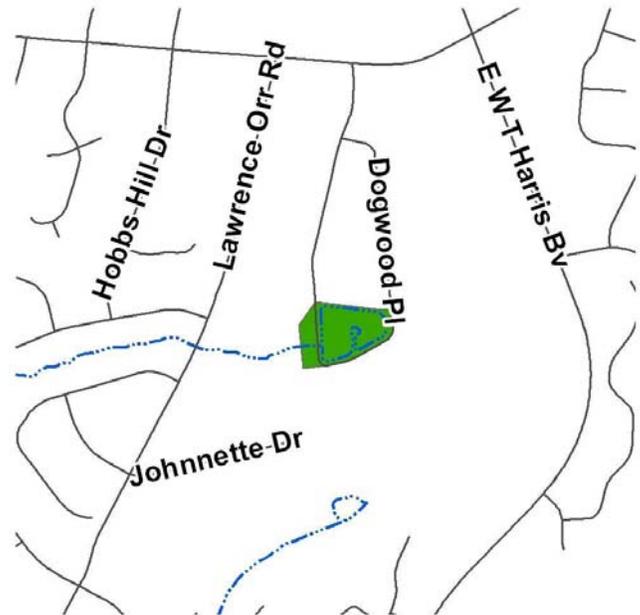
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2011
Real Estate Activities: In-progress/End 3rd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2013/End 2nd Q 2014

Project Number: 672-10-002
Project Title: Dogwood Place Pond
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: David Perry
Project Mgr Phone: 704-336-4202
Consultant: Primary Consultant Not Determined

Project Summary:

Dogwood Place pond has been identified as a pond that is in need of water quality improvements. Work on this pond project will also increase flood control benefits downstream. The pond is surrounded by Dogwood Place just south of Hickory Grove Road near East W.T. Harris Blvd.

**Vicinity Map**

Project Update:

Look Ahead: Complete design plans and finalize easement acquisitions.

Current Status: August 2010: Reviewing 70% design plans. Easement acquisition substantially complete.

Last Month: End of June 2010: Project Plan approved. In design and easement acquisition.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 672-10-001
Project Title: Hunter Acres Pond
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Greg Cole
Project Mgr Phone: 704-336-4647
Consultant: Primary Consultant Not Determined

Project Summary:

Hunter Acres Pond is a 3.5 acre pond located in north Charlotte near Derita between West Sugar Creek Road, Gibbon Road, and Christenbury Road. Crestland Avenue is a neighborhood street that runs across the top of the earthen dam forming the pond. The dam was determined to be unstable with a reasonable a risk that the dam could fail. The dam was breached in January 2010 to prevent damage that a failure could cause, and Crestland Avenue was closed. The long term improvements will include reconstructing the dam, installing a littoral shelf, planting a vegetative buffer around the pond, and stabilizing erosion in the feeder stream.



Vicinity Map

Project Update:

Look Ahead: (September) Received approval from Dam Safety. Submit 100% plans. Waiting for ESC permit and 401/404 permit before starting bid.

Current Status: (August) Finish design if approval is received from Dam Safety.

Last Month: (July) Design for replacing the dam have been submitted to Dam Safety. Waiting for comments before finishing. (April) Obtained all easements. Review design. (March) Continue working to obtain last easement. Continue breaching the dam. Continue working toward 70% design submittal. (February) Breach pond, continue to work to acquire easements on last parcel, work toward 70% design submittal. (January) Received call from property owner informing us of severe erosion on downstream face of dam. After inspecting and confirming severity of situation, got a contractor on site to

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Complete
Bid Phase Activities: Start 4th Q 2010/End 1st Q 2011
Construction Activities: TBD

Project Number: 671-06-004
Project Title: Ivey's Pond & Dam Enhancement
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Greg Cole
Project Mgr Phone: 704-336-4647
Consultant: DEWBERRY AND DAVIS, INC.

Project Summary:

Ivey's Pond is situated between Rainbow Forest Dr & Oak Pond Cir in South Charlotte. The project seeks to replace the outlet control works, and to maintain or enhance the pond's water quality and aesthetic benefits.

**Vicinity Map**

Project Update:

Look Ahead: (September) Submit revised design for City review. Hold public meeting to notify the residence of changes to the project.

Current Status: (August) - Continue revising design.

Last Month: (July) Restart design of original concept taking advantage of Dam Safety's reversal on watershed modeling comments. This design will be significantly less expensive to build. (May 2010) We have acquired all the easements needed for construction. The 95% plans have been reviewed and comments given to consultant. There have been significant developments related to the regulatory agency Dam Safety. They recently reversed a prior comment on the project which could significantly reduce construction cost. We are currently evaluating the situation and hope to have a

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: Complete
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-10-013
Project Title: Lake Point Pond Rehabilitation
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Monica Kruckow
Project Mgr Phone: 704-336-4722
Consultant: Primary Consultant Not Determined



Vicinity Map

Project Update:

Look Ahead: Consultant to address and/or work with agencies on thier plan comments.

Current Status: August 2010: Plans being reviewed by agencies for comment/approval.

Last Month: July 2010: Plans being reviewed by agencies for comment/approval.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$750,000.00

Planning Activities:

Design Activities: In-progress/End 2nd Q 2011

Real Estate Activities:

Bid Phase Activities: TBD

Construction Activities: Start 3rd Q 2012/End 1st Q 2013

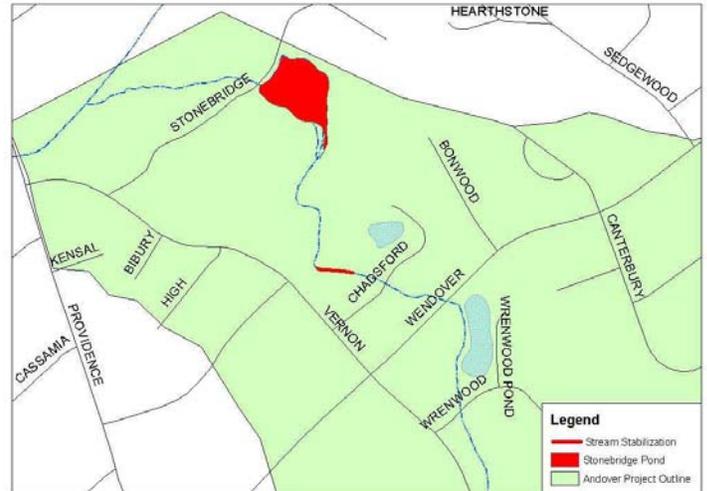
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 671-05-704
Project Title: Stonebridge Pond/Stream Stabil.
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Kate Labadorf
Project Mgr Phone: 704-336-3653
Consultant: THE ISAACS GROUP

Project Summary:

Stonebridge Pond is located off of Vernon Drive at the downstream end of the Andover Storm Drainage Project. The project seeks to remove sediment that has accumulated in the pond and to maintain and/or enhance the pond's water quality benefits.



Vicinity Map

Project Update:

Look Ahead: Start Bid Phase in October 2010.

Current Status: August 2010: All permits obtained. Getting signatures and addressing final comments on plans.

Last Month: June 2010: Erosion Control Permit obtained. 401/404 permits submitted and expecting approval in August. 95% plans in for review.

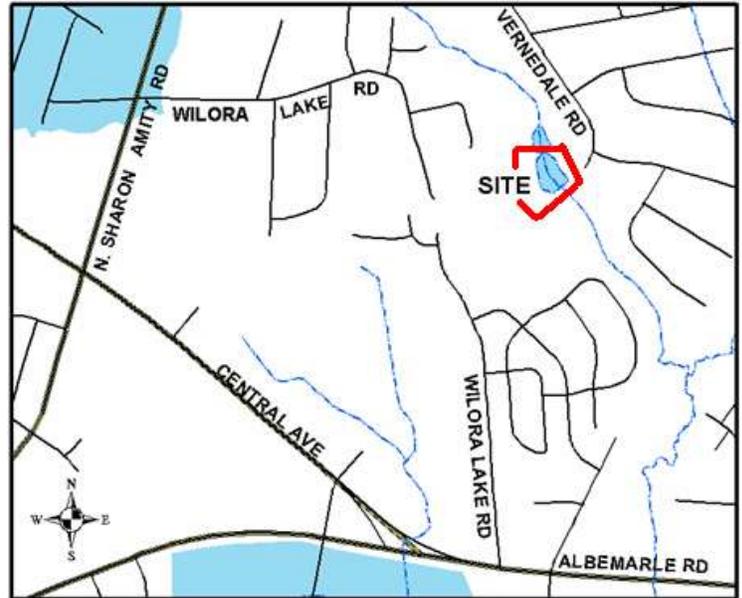
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: Complete
Bid Phase Activities: Start 4th Q 2010/End 1st Q 2011
Construction Activities: Start 2nd Q 2011/End 2nd Q 2011

Project Number: 671-02-704
Project Title: Wilora Lake Rehabilitation
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Greg Cole
Project Mgr Phone: 704-336-4647
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

Rehabilitation of a deteriorated pond will enhance safety, provide flood storage, stabilize erosion, preserve habitat, and protect water quality. The pond will serve as an urban storm water BMP in an established single family residential watershed.

**Vicinity Map**

Project Update:

Look Ahead: (September) Locate acceptable borrow source of soil to use for dam. Resume dam construction.

Current Status: (August) Looking for specified soil for dam, maintenance road. Schedule has taken a big hit because contractor failed to locate acceptable soil for dam reconstruction as specified in contract and failed to notify the City in advance that they did not have a source. The project has been creeping along while the City and Contractor both work to locate acceptable soil source.

Last Month: (July) Continue construction - work on maintenance road, start dam construction (May) Construction continues. Beginning removal of old dam. Joe Talbot initiated repairs to ditches along Venedale Rd utilizing Street Maintenance. This created a conflict with the Wilora Lake construction effort. The two efforts are now being coordinated along with addressing a new service request located next to the Wilora Lake project site. (February) Finish bid process, execute construction contract, comply with ARRA requirements, update community on start of construction and award of ARRA

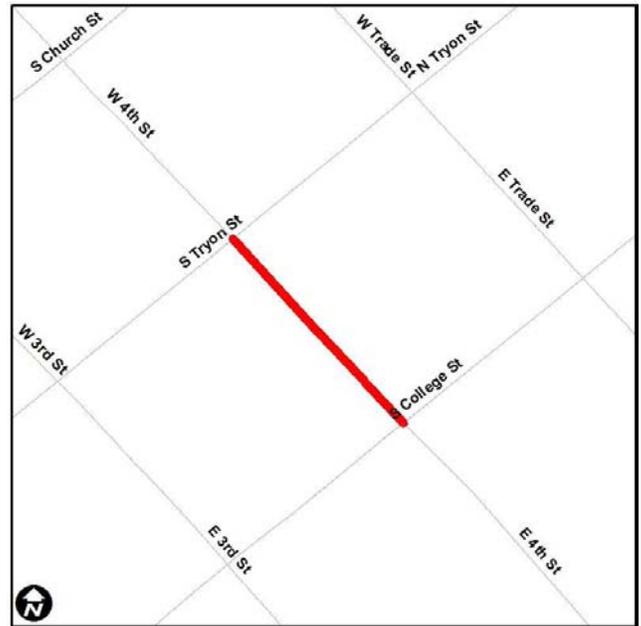
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,700,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2010

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-09-082
Project Title: Fourth St (Tryon-Brevard)
Program Category: TRANSPORTATION
Program Title: Center City Transportation Program
Fund/Center: 2010/0049506
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant:



Vicinity Map

Project Update:

Look Ahead: Finish Project Plan and continue design

Current Status: September 2010 - Initiation document completed and Project plan is being worked on. Conceptual plans have begun.

Last Month: July 2010 - Study complete and CDOT has requested that the project move forward as a project. IPDS Initiation Document and Project Plan to be completed.

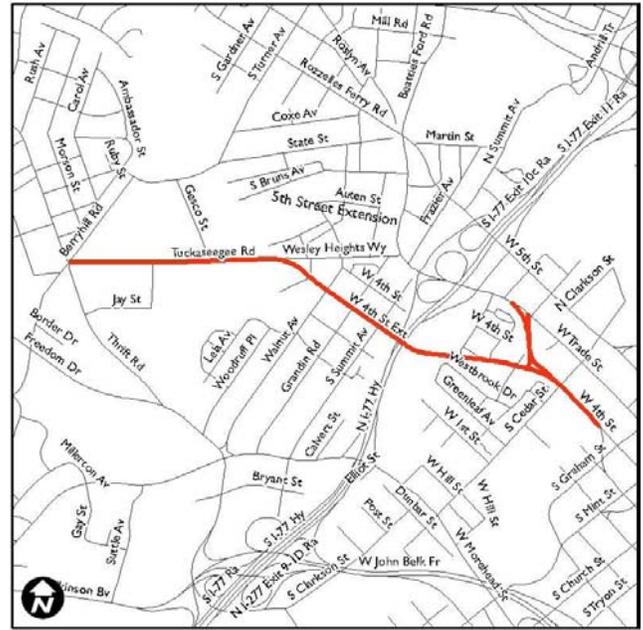
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: Start 3rd Q 2010/End 1st Q 2013
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-018
Project Title: Johnson & Wales Way/4th St/Trade St
Program Category: TRANSPORTATION
Program Title: Center City Transportation Program
Fund/Center: 2010/0049501
Project Mgr: Joe Frey
Project Mgr Phone: 704-336-5276
Consultant: GANNETT FLEMING, INC.

Project Summary:

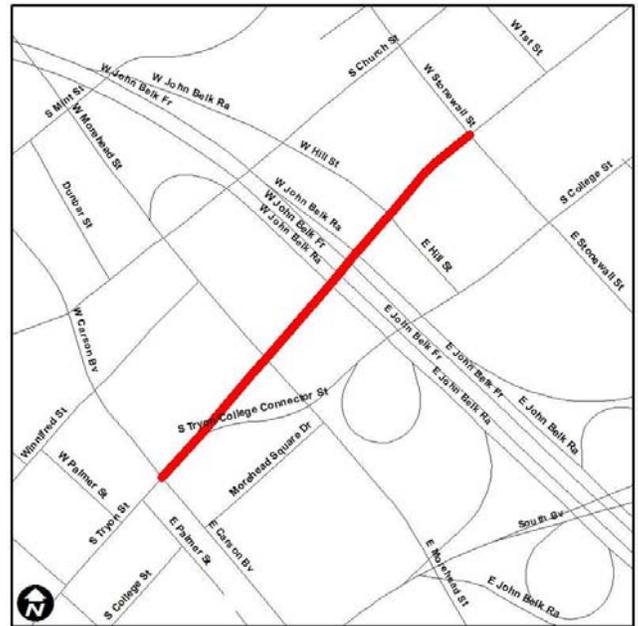
This project will make improvements to the intersection of Johnson & Wales Way and 4th Street / Trade St., including and pedestrian and bike improvements to 4th St from the railroad overpass to Tuckaseegee Road. The project's exact scope and limits will be determined in planning phase.



Project Number: 512-09-039
Project Title: Tryon (Carson-Stonewall) Ped and Bike Improvements
Program Category: TRANSPORTATION
Program Title: Center City Transportation Program
Fund/Center: 0000/0049505
Project Mgr: Joe Frey
Project Mgr Phone: 704-336-5276
Consultant: Primary Consultant Not Determined

Project Summary:

Pedestrian and bicycle improvements on South Tryon Street from Stonewall Street to Carson Boulevard, including the bridge over I-277, to be achieved largely through lane reductions. The traffic analysis and conceptual plan were completed during previous study, allowing design of this project to proceed immediately upon its initiation.

**Vicinity Map**

Project Update:

Look Ahead: Council contract approval and project kick-off in <30 days

Current Status: August 2010 NCDOT approval received for permanent lane reconfiguration Survey under way by Woolpert, LLP IPDS Initiation Document completed and approved HNTB design contract complete and on agenda for Council approval 8/23 Project kick-off meeting scheduled for 8/24

Last Month: June 2010: Survey under way Contract negotiations under way HNTB given approval to begin work for up to \$10k in anticipation of NCDOT and Council approval

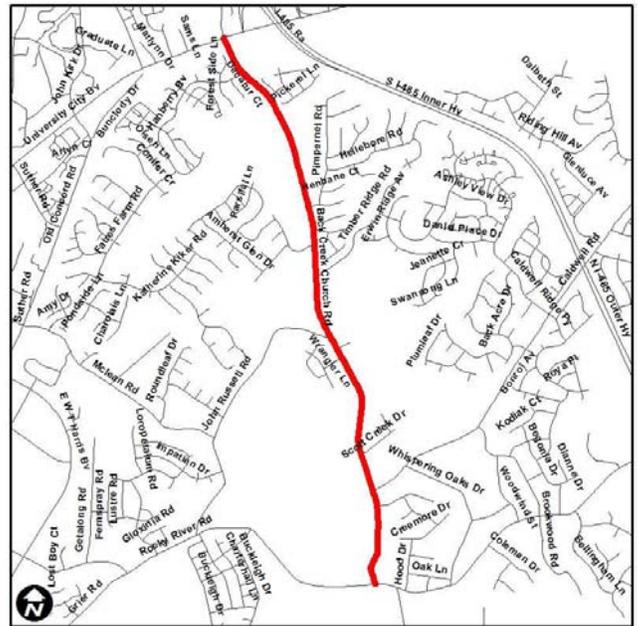
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: Start 4th Q 2010/End 2nd Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-022
Project Title: Back Creek Church Rd. FTM Improvements
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0047485
Project Mgr: Len Chapman
Project Mgr Phone: 704-336-6750
Consultant: PB AMERICAS, INC.

Project Summary:

This project will involve upgrading Back Creek Church Road to urban street standards and will improve safety and traffic flow in the northeastern part of the City. The initial study limits extend from Rocky River Road to University City Boulevard, with specific improvement locations to be determined as work progresses.



Vicinity Map

Project Update:

Look Ahead: Continue in planning phase. Take project recommendations to the KBE meeting in order to gain approval. Prepare for the 2nd public meeting and finalize presentation.

Current Status: August 2010: Team meeting held August 24th where consultant presented the list of mini projects for best use of the 4.7 million dollars. The project team discusses the best way to present to the public. Public Meeting proposed for September or October. Change control document under review. CCD needed due to change in schedule because traffic data was delayed.

Last Month: June 2010: Change control document under review. CCD needed due to change in schedule because traffic data was delayed. Team meeting held May 26th and consultant presented alternatives to project team. CDOT and Engineering decide that we need to produce a priority list of projects for best use of the 4.7 million dollars for Back Creek Church Rd. May 2010: Change control in progress due to change in schedule because traffic data was delayed. Consultant working on alternatives in order to present at 2nd public meeting. Team meeting scheduled for May 26th. March 2010:

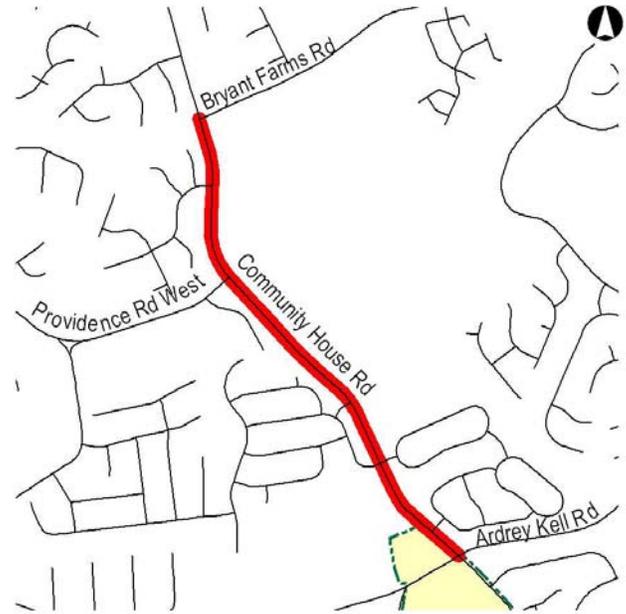
Cost & Schedule Commitments:

- Estimated Cost @ Completion: \$0.00
- Planning Activities: Complete
- Design Activities: TBD
- Real Estate Activities: TBD
- Bid Phase Activities: TBD
- Construction Activities: TBD

Project Number: 512-07-011
Project Title: Community House Road FTM Improvements
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0047410
Project Mgr: Joe Frey
Project Mgr Phone: 704-336-5276
Consultant: In-House Design Project

Project Summary:

The project involves planning analysis of Community House Road to determine road cross-section(s) and influence future land use decisions.

**Vicinity Map**

Project Update:

Look Ahead: Begin Real Estate Phase in <30 days

Current Status: August 2010 Plats and Real Estate Phase preparation under way NCDOT submittal under way

Last Month: June 2010 90% plans submitted and reviewed. Plat preparation underway Web page updated and postcard update sent out.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$7,500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: Start 3rd Q 2010/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2012/End 1st Q 2013

Project Number: 512-09-023
Project Title: Johnston-Oehler FTM
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0000000
Project Mgr: Len Chapman
Project Mgr Phone: 704-336-6750
Consultant: URS Corporation - North Carolina

Project Summary:

This project will involve upgrading Johnston-Oehler Road to urban street standards and will improve safety and traffic flow in the northern part of the City. The initial study limits extend from Prosperity Church Road to Mallard Creek Road with specific improvement locations to be determined as work progresses.

**Vicinity Map**

Project Update:

- Look Ahead:** Continue with the USDG 6-step process as part of implementation planning and develop alternatives for Johnston - Oehler Rd. Prepare for additional public meetings due to adding Edinmeadow Ln and Prosperity Ridge Rd to the Johnston- Oehler Rd FTM project. Submit Change Control document to IPDS Manager.
- Current Status:** August 2010: Status Meeting scheduled for August 31st. Consultant is wrapping up planning report and concept plans for Johnston- Oehler Rd. The contract Amendment for additional scope has been approved by CDOT and Engineering and is waiting final approval. A Change Control document is in progress because of the additional scope that has been added to the original contract.
- Last Month:** June 2010: Contract Amendment for additional scope is currently being reviewed by CDOT and Engineering and is close to approval. A Change Control document is in progress because additional scope has been added to the original contract. Consultant continues to work on planning report and concept plans for Johnston - Oehler Rd. May 2010: Fee proposal was approved for additional work and currently working with the Contracts Division to do an amendment to the contract. Per CDOT's request adding scope to the project which includes the Planning of two new alignment roadways.

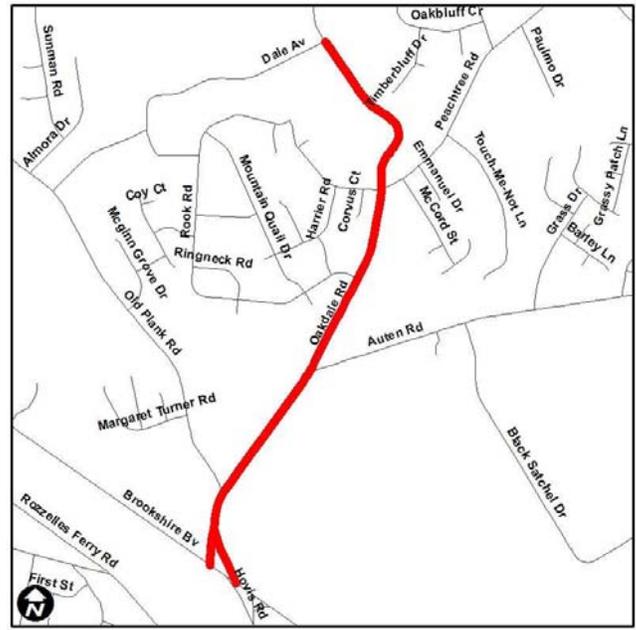
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-010
Project Title: Oakdale Road FTM Improvements
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0047411
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: RS&H ARCHITECTS-ENGINEERS-PLANNERS, INC.

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) to Oakdale Road from Brookshire Boulevard to Dale Avenue. Full funding for the project is tentatively planned to be provided through a 2010 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: During the next 90 days, project team will meet with property owners to review the new street design. Then, RS&H will work toward a 50% design submittal.

Current Status: Aug 27, 2010 - 2010 Bond in Design Phase - As a result of public meeting in June, the project team has agreed to do a thorough redesign of Oakdale from Old Plank Road to Auten Road. RS&H is working on the options available to lessen the impacts to adjacent property owners and additional design fees. This info will be available the beginning of Sept 2010. Once this is finalized, the team will meet individually with property owners to discuss the changes and hopefully obtain their approval. This activity will delay the project approximately 5 months. July 2, 2010 - Working with RS&H to finalize the design of Peachtree Road intersection and tanker truck movements for gas station at this intersection. A

Last Month: July 2, 2010 - 2010 Bond in Design Phase - Working with RS&H to finalize the design of Peachtree Road intersection and tanker truck movements for gas station at this intersection. A 50% Design Phase Public Mtg was held June 24 to show area residents the roadway design and property impacts. Brookshire Blvd Intersection project is 70% complete and RS&H continues to coordinate with PBS&J. Project will go to Real Estate at 70% completion on Dec 1, 2010. June 7, 2010 - 2010 Bond in Design Phase - Working with RS&H to finalize the design of Peachtree Road intersection and

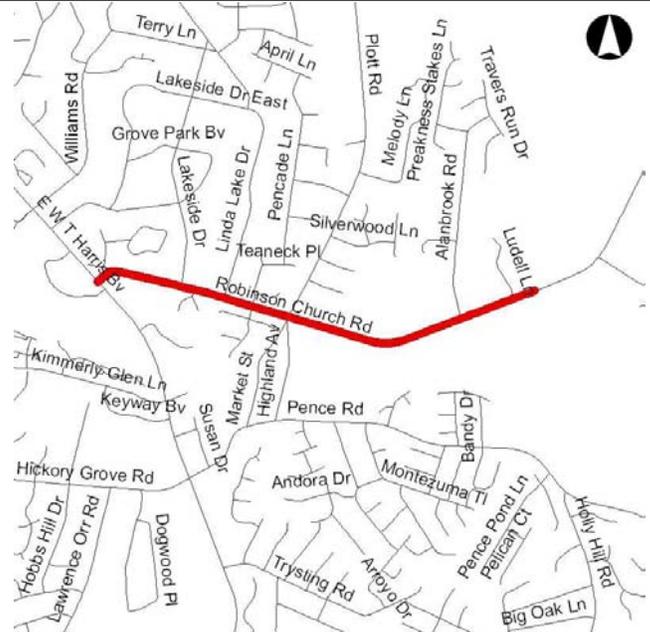
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$8,400,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2012/End 1st Q 2014

Project Number: 512-08-031
Project Title: Robinson Church Road FTM Improvements
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0047414
Project Mgr: Len Chapman
Project Mgr Phone: 704-336-6750
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

During the planning phase of this Farm-to-Market road project, the project team used the Urban Street Design Guidelines to study all of Robinson Church Road from W.T. Harris Boulevard to Harrisburg Road (4 miles). Based on the results of that study, improvements will be designed and constructed from W.T. Harris Blvd. to Ludell Lane (1.2 miles). A centerline profile and horizontal curb layout will also be developed for the remainder of Robinson Church Road to guide future development.

**Vicinity Map**

Project Update:

Look Ahead: Complete items needed to put the project being on hold.

Current Status: August 2010: City Council approved removal of funding for Robinson Church Rd FTM from 2010 Transportation Bonds, therefore, design work has ceased and all future phases have been eliminated. Working with consultant to decide upon final scope of work. Beginning work on Change Control Document.

Last Month: June 2010: City Council approves removal of funding for Robinson Church Rd FTM from 2010 Transportation Bonds, therefore, design work has ceased and all future phases have been eliminated. Begin work on Change Control Document.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 3rd Q 2010
Design Activities: In-progress/End 2nd Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-10-044
Project Title: Shamrock FTM Improvements (The Plaza to Eastway)
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0474026
Project Mgr: Len Chapman
Project Mgr Phone: 704-336-6750
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

This project will examine how Shamrock Drive might be improved from The Plaza to Eastway Drive, with possible improvements being reflective of the City's Urban Street Design Guidelines (USDG).

Vicinity Map

Project Update:

Look Ahead: Continue with planning study. Prepare for the Shamrock Drive Development Association Meeting in September.

Current Status: August 2010: Status meeting held August 25th . Project team decides to attend a Shamrock Drive Development Association meeting in September which is made up primarily business owners. This will be done to get feedback from them. The team discusses what type of information is to be presented at the meeting.

Last Month: June 2010: Status meeting held June 4th. Consultant goes through USDG steps 1-3. Project team decides to attend a Shamrock Drive Development Association meeting later in the summer. This will be done in order to gain public input pertaining to the corridor. May 2010: Field meeting held April 23rd with CDOT to determine if bike lanes would be feasible. Next status meeting scheduled for June 4th, 2010. March 2010: Kick off meeting held February 16th. IPDS Initiation document passed out to project team for review and approval. Working on IPDS project plan. January 2010:

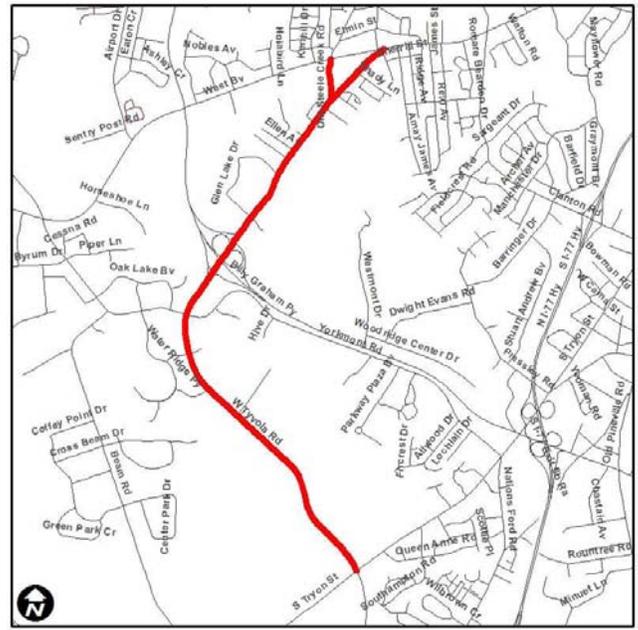
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: Start 4th Q 2010/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-018
Project Title: Tyvola Rd West (Tryon-Yorkmont) FTM Improvements
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0047415
Project Mgr: Tom Russell
Project Mgr Phone: 704-336-4639
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This project will begin with a planning study of Tyvola Road West from S. Tryon Street to West Boulevard. Toward the end of the planning phase, the project team will determine project limits for design and a budget. The scope of improvements will be determined through the Urban Street Design Guidelines (USDG) process. Work will include coordination with the redevelopment of the former coliseum site and a County greenway project.

**Vicinity Map**

Project Update:

Look Ahead: Complete Planning Report for Phase I (S. Tryon to Yorkmont).

Current Status: (August 2010): Planning report work continues for the project for phase I (S. Tryon to Yorkmont). Next step is to finalize planning report. CDOT decided to stop project at the end of the Planning Phase due to construction funding for project being cut from the 2010 bond referendum.

Last Month: (June 2010): The consultant PBS&J and CDOT have completed the USDG six step process for phase I (South Tryon to Yorkmont). This information was presented to project team on June 3, 2010. Consultant has completed conceptual costs for different alternatives to help client department CDOT decide on what is important to accomplish with project. Planning continues for the project for phase I (S. Tryon to Yorkmont). Next step is to finalize planning report. Future of project is uncertain at this time due to construction funding that was removed from 2010 bond referendum. (May 2010):

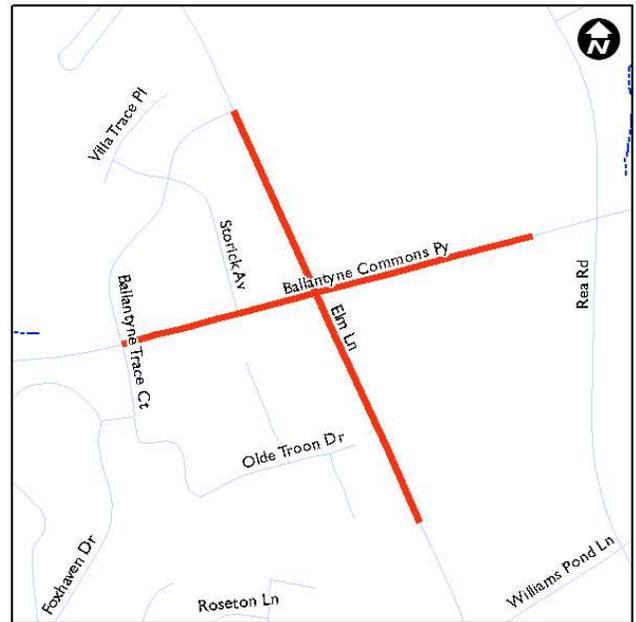
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-011
Project Title: Ballantyne Commons Prkwy/Elm Ln Intersection
Program Category: TRANSPORTATION
Program Title: Intersection Capacity & Multi-Modal Projects
Fund/Center: 2010/0474002
Project Mgr: Leslie Bing
Project Mgr Phone: 704-336-7277
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

Yet-to-be determined improvements at this intersection to enhance conditions for vehicles, pedestrians, bicyclists and transit users at existing intersections. The Intersection and Multi-Modal Enhancement Program addresses the fact that many intersections are not pedestrian or bicycle-friendly due to a number of factors, such as a lack of pedestrian signals or crosswalks, signal timing issues, excessive crossing distances, absence of sidewalk or wheelchair ramps, absence of bicycle lanes and miscellaneous intersection design features.

**Vicinity Map**

Project Update:

Look Ahead: Begin acquisition phase the end of first quarter 2011.

Current Status: August 2010: The consultant continues to produce preliminary design plans for review. Decisions on design features such as berms or retaining walls are being discussed to ensure a positive design. Design submittal is expected by September.

Last Month: July 2010: CDOT has selected the best option for the horizontal design for Elm Lane; now the consultant continues to prepare the design plans for 70% plan submittal. Design submittal is expected by the beginning of August.

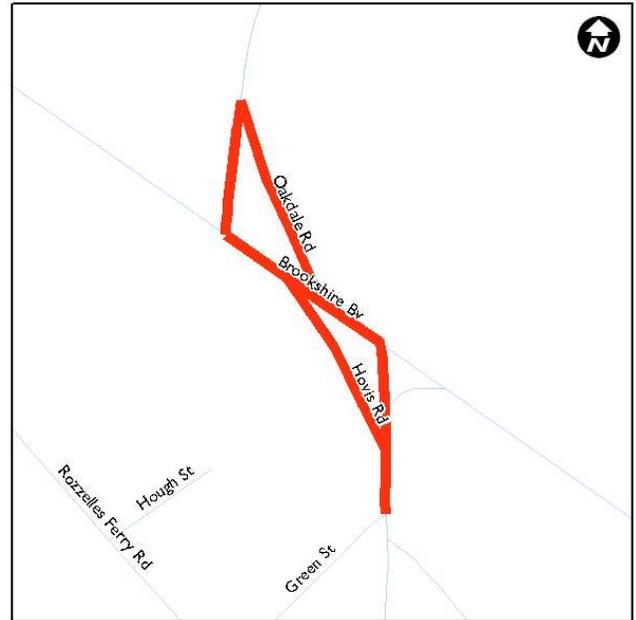
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$7,700,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2013/End 2nd Q 2014

Project Number: 512-08-008
Project Title: Brookshire-Hovis-Oakdale Intersection Improvements
Program Category: TRANSPORTATION
Program Title: Intersection Capacity & Multi-Modal Projects
Fund/Center: 2010/0028736
Project Mgr: Derrel Poole
Project Mgr Phone: 704-353-1794
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

Yet-to-be determined improvements at this intersection to enhance conditions for vehicles, pedestrians, bicyclists and transit users at existing intersections. The Intersection and Multi-Modal Enhancement Program addresses the fact that many intersections are not pedestrian or bicycle-friendly due to a number of factors, such as a lack of pedestrian signals or crosswalks, signal timing issues, excessive crossing distances, absence of sidewalk or wheelchair ramps, absence of bicycle lanes and miscellaneous intersection design features.

**Vicinity Map**

Project Update:

Look Ahead: Real Estate Acquisition to begin this Summer.

Current Status: August 2010 (Design) - Plans are ready for Real Estate Acquisition phase.

Last Month: June 2010 (Design) - Plans have been reviewed and the consultant is currently working toward 90% plans for the next phase: Real Estate Acquisition.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$6,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 3rd Q 2010/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-09-031
Project Title: ICMM Feasibility Study
Program Category: TRANSPORTATION
Program Title: Intersection Capacity & Multi-Modal Projects
Fund/Center: 2010/0028700
Project Mgr: Leslie Bing
Project Mgr Phone: 704-336-7277
Consultant:

(Vicinity Map Not Yet Available)

Project Summary:

This study will provide professional engineering services to produce a report describing potential alternative enhancement options and associated benefits, costs and impacts at several locations city-wide.

Vicinity Map

Project Update:

Look Ahead: Complete the study by January 2011.

Current Status: August 2010: The project team is working on assembling the information of the intersections for the study.

Last Month: July 2010: The project team is working on assembling the information of the intersections for the study.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

Design Activities:

Real Estate Activities:

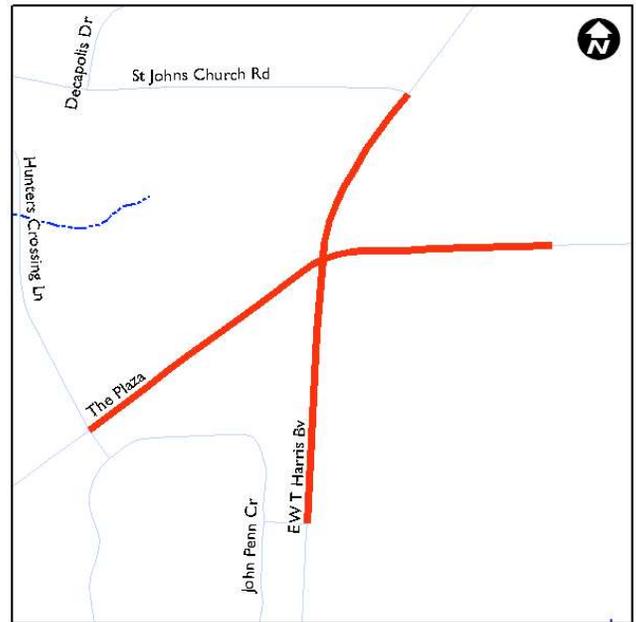
Bid Phase Activities:

Construction Activities:

Project Number: 512-08-010
Project Title: WT Harris Blvd/The Plaza Intersection Imp
Program Category: TRANSPORTATION
Program Title: Intersection Capacity & Multi-Modal Projects
Fund/Center: 2010/0028737
Project Mgr: Leslie Bing
Project Mgr Phone: 704-336-7277
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

Yet-to-be determined improvements at this intersection to enhance conditions for vehicles, pedestrians, bicyclists and transit users at existing intersections. The Intersection and Multi-Modal Enhancement Program addresses the fact that many intersections are not pedestrian or bicycle-friendly due to a number of factors, such as a lack of pedestrian signals or crosswalks, signal timing issues, excessive crossing distances, absence of sidewalk or wheelchair ramps, absence of bicycle lanes and miscellaneous intersection design features.

**Vicinity Map**

Project Update:

Look Ahead: Complete preliminary plans by summer 2010.

Current Status: August 2010: The project team, with consent from the KBEs, has decided against re-aligning the western leg of The Plaza at WT Harris. The consultants will move forward with design of an alternate concept which will include similar design features of the preferred concept. Preliminary design plans are expected to be submitted in October for review.

Last Month: July 2010: NCDOT has submitted preliminary design comments which addresses the current curvature without superelevation on The Plaza. The project team will meet with NCDOT to discuss the options of the design, then meet with CDOT on how to proceed with the design.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$6,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2013
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2013/End 4th Q 2014

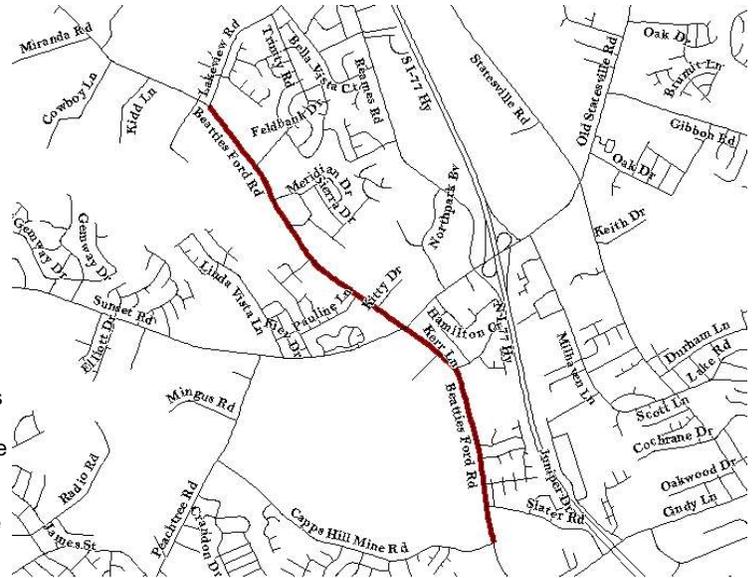
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-03-013
Project Title: Beatties Ford Rd. (Capps Hill Mine Rd. to Sunset Rd.) Wic
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0024911
Project Mgr: Derrel Poole
Project Mgr Phone: 704-353-1794
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

Schedule shown is dependent on funds for land acquisition and construction being approved by voters via the November 2010 bond referendum. This project's goal is to widen Beatties Ford Road from its existing two-lane cross-section to a four-lane, median divided cross-section between Capps Hill Mine Road and Lakeview Road. Due to findings from the traffic study, the project team recommended that Beatties Ford Road needed to be widened only to Sunset Road, and not to Lakeview road as previously recommended. Funds are available to complete the project's design.



Vicinity Map

Project Update:

Look Ahead: Staff will conduct a public meeting in the near future in order to re-introduce the project to the affected citizens. R/W acquisition and construction will commence when funding becomes available through the 2010 Transportation Bond Referendum.

Current Status: August 2010 (Design) - 70% design plans have been reviewed meeting Consultant is making revisions. Preparing to move project into R/W acquisition phase in November.

Last Month: June 2010 (Design) - Consultant has submitted 70% design plans. Review meeting has been scheduled for July 21st.

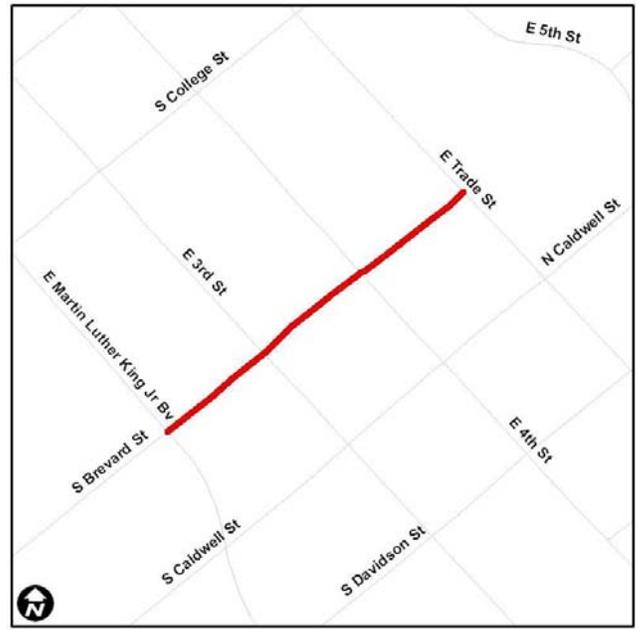
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$14,100,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: Start 4th Q 2010/End 4th Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2013/End 2nd Q 2014

Project Number: 512-09-008
Project Title: Brevard St (MLK Blvd to Trade) Improvements
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0047782
Project Mgr: Kruti Desai
Project Mgr Phone: 704-353-1795
Consultant: Primary Consultant Not Determined

Project Summary:

This project will convert Brevard Street (from Martin Luther King, Jr. Blvd to Trade Street) from one way to two way traffic. This project will include sidewalks, planting strips, tree wells, parallel parking, lighting, etc. This project is only funded for design.

**Vicinity Map**

Project Update:

Look Ahead: Continue to 70% Design then put on Hold. Continue Utility Coordination.

Current Status: August '10: Utility Coordination and Preliminary Design has been put on hold to review impacts and options to NCRR parcel. A title search was requested for the NCRR/Norfolk Southern parcels and consultant will review cross section to minimize impacts. The project team will meet with Manager's office to review options along that parcel. The team will meet with NCRR and Norfolk Southern in September to discuss impacts prior to continuing design.

Last Month: July '10: Utility Coordination and Preliminary Design has been put on hold to review impacts and options to NCRR parcel. A title search was requested for the NCRR/Norfolk Southern parcels and consultant will review cross section to minimize impacts. The project team will meet with Manager's office to review options along that parcel.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

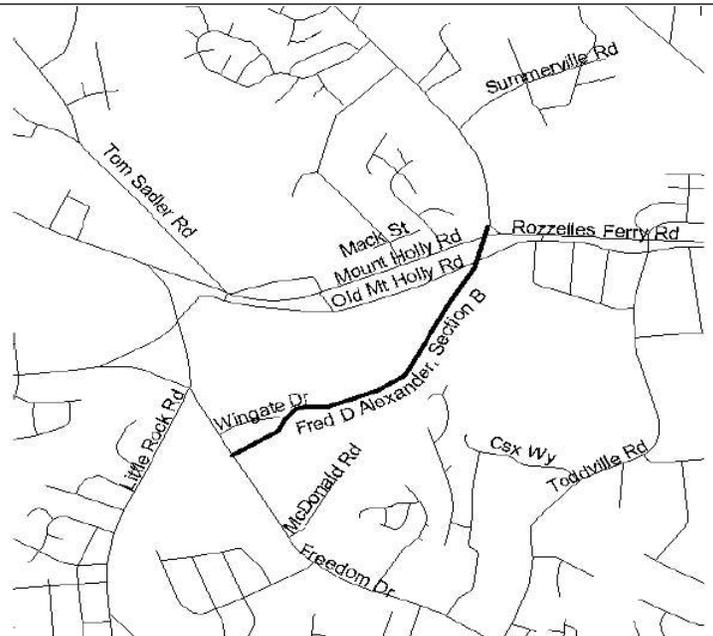
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-01-004
Project Title: Fred D. Alexander, Sec B, Ph1
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0024904
Project Mgr: Imad Fakhreddin
Project Mgr Phone: 704-336-7926
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

Fred D. Alexander Blvd (FDA) is a new road proposed in the northwest area of Charlotte. Section B of FDA Blvd. will extend from Freedom Drive south of Wingate Drive to Valleydale Road. This project will include three bridges over the CSX railroads, railroad spur, Old Mount Holly Road, and Mount Holly Road. It will also relocate Valleydale Road near the NCDOT maintenance facility. The typical section consists of four lanes median divided with four foot bike lane, planting strip, and sidewalk on both sides of the road. The Section B project was divided into sections B1 and B2.



Vicinity Map

Project Update:

Look Ahead: Complete Construction by 3rd quarter 2010.

Current Status: September 2010 - Concrete pavement work started on 8/26. Construction is approximately 90% complete. NOTE: Budget and expenses for section B2 is reported in section B1 project. (B1 & B2 are reported as Section B in the Fund Availability Report)

Last Month: July 2010- Construction is approximately 88% complete. The design of the monuments at the four corners of the bridge is complete and will be installed before the project construction is complete by October.

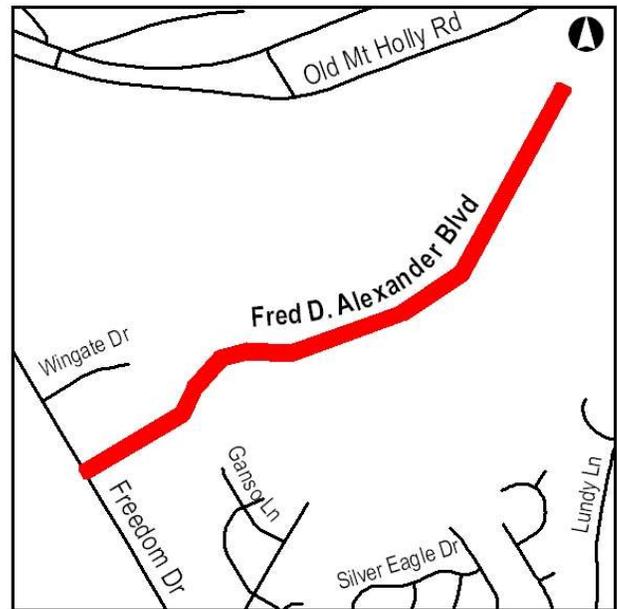
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$21,000,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 3rd Q 2010

Project Number: 512-07-072
Project Title: Fred D. Alexander, Sec B, Ph2
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0024904
Project Mgr: Imad Fakhreddin
Project Mgr Phone: 704-336-7926
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This second phase of Fred D. Alexander section B will include constructing the remaining section from Freedom Drive to the exit ramp at Old Mt. Holly Road. Funding for construction was included in the 2008 Bond referendum. NOTE: Budget and expenses for section B2 is reported in section B1 project. (B1 & B2 are reported as Section B in the Fund Availability Report)

**Vicinity Map**

Project Update:

Look Ahead: Complete construction the fourth quarter of 2011.

Current Status: September 2010 - Construction is approximately 43% complete. NOTE: Budget and expenses for section B2 is reported in section B1 project. (B1 & B2 are reported as Section B in the Fund Availability Report)

Last Month: July 2010 - Construction is approximately 30% complete.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$20,000,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2011

Project Number: 512-00-118
Project Title: Fred D. Alexander, Sec C
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0024905
Project Mgr: Imad Fakhreddin
Project Mgr Phone: 704-336-7926
Consultant: HDR ENGINEERING, INC. OF THE CAROLINAS

Project Summary:

Fred D. Alexander Blvd (FDA) is a new road proposed in the northwest area of Charlotte. Section C of FDA Blvd. will extend from Valleydale Road to Brookshire Blvd near Caldwell Williams Road. The typical section consists of four lane median divided road with four foot bike lane, planting strip and sidewalk on both sides of the road.

**Vicinity Map**

Project Update:

Look Ahead: Complete construction third quarter 2011.

Current Status: September 2010 - Construction is approximately 33% complete.

Last Month: July 2010 - Construction is approximately 19% complete. Consultant is finalizing the retaining wall plans for the culvert area to protect the creek from existing steep slope.

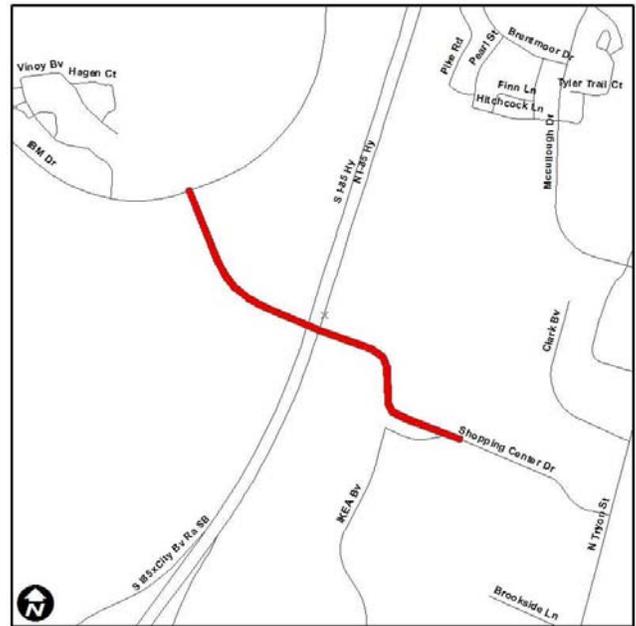
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$9,500,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2011

Project Number: 512-09-068
Project Title: Shopping Center Drive Extension
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0028749
Project Mgr: Kruti Desai
Project Mgr Phone: 704-353-1795
Consultant: Primary Consultant Not Determined

Project Summary:

The intent of the major transportation project is to provide east-west connectivity between the University Research Park, Belgate/IKEA developments, and the CATS Blue Line Extension on North Tryon Street. The project will provide a new bridge across I-85, extending from Ikea Boulevard to IBM Drive. It will tie into the portion of Shopping Center Drive that Crescent Resources is building as part of the Belgate development, and will replace the existing CMS driveway into Martin Middle School. This project would construct a grade separation across I-85, but not an interchange. Substantial interaction with NCDOT, FHWA, CMS, waterway/environmental regulatory agencies, and public stakeholders will be required. It is currently funded only for planning, design, and partial right-of-way acquisition.

**Vicinity Map**

Project Update:

Look Ahead: Review alignments and additional traffic analysis with NCDOT. Schedule public meeting. Begin on Conceptual plans.

Current Status: August '10: NCDOT-Raleigh requested review of 4 alignments from the feasibility study, consultant has submitted a draft report on this review. Review includes impacts to CMS, Duke Transmission, bridge skew/alignment over I85 and other impacts to properties/wetlands. CDOT continues reviewing traffic analysis in the area of the project prior to submitting report to NCDOT. The project team met with CMS and they have major concerns on the alignments and impacts to their entrance. Consultant has reviewed other options for access to the school and another CMS meeting is scheduled for mid-September. CDOT submitted for TIGER II Grant on August 23rd and the City will know if funding will

Last Month: July '10: NCDOT-Raleigh requested review of 4 alignments from the feasibility study, consultant has submitted a draft report on this review. Review includes impacts to CMS, Duke Transmission, bridge skew/alignment over I85 and other impacts to properties/wetlands. CDOT is reviewing traffic analysis in the area of the project prior to submitting report to NCDOT. The project team met with CMS and they have major concerns on the alignments and impacts to their entrance. Consultant is reviewing other options for access to the school. CDOT is also applying for TIGER II Grant.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Start 3rd Q 2010/End 3rd Q 2010
Design Activities: Start 3rd Q 2010/End 1st Q 2013
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-00-119
Project Title: Statesville Road (I-85 to Sunset) Widening
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0024907
Project Mgr: Imad Fakhreddin
Project Mgr Phone: 704-336-7926
Consultant: BARBARA H. MULKEY ENGINEERING, INC.



Vicinity Map

Project Update:

Look Ahead: Start Utility relocation in September 2010.

Current Status: September 2010 - Tree removal is complete. Removal of asbestos from three buildings is underway. Demolition is scheduled to be completed by the end of September.

Last Month: July 2010 - The first phase of tree removal has been completed, with the second phase is scheduled to be completed by the end of July. A building will be demolished in preparation for the utility relocation, staff is awaiting closing and evacuation to possibly occur by August.

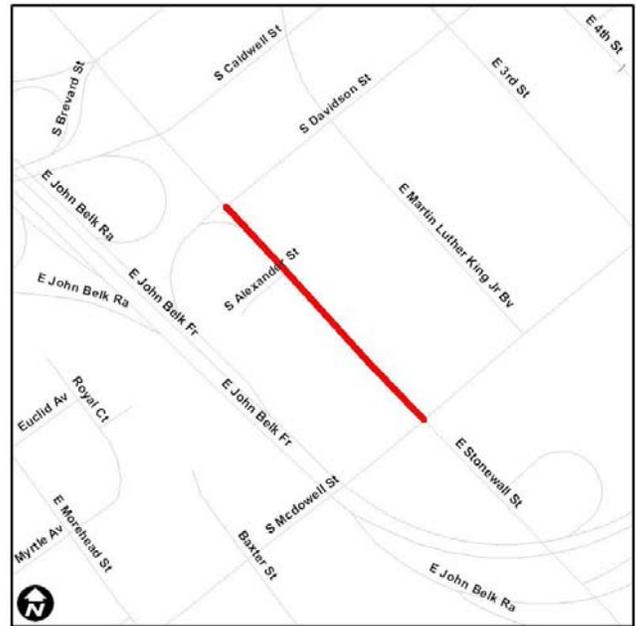
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$27,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 3rd Q 2014

Project Number: 512-09-030
Project Title: Stonewall Street Improvements
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0047783
Project Mgr: Kruti Desai
Project Mgr Phone: 704-353-1795
Consultant: Primary Consultant Not Determined

Project Summary:

This project will involve making infrastructure and landscaping improvements along Stonewall Street from McDowell Street to Davidson Street. It will connect the gateway to uptown between The Metropolitan Development and the Hall of Fame. This project is funded for design only.

**Vicinity Map**

Project Update:

Look Ahead: Continue Design. Begin Utility Coordination.

Current Status: August '10: Preliminary Design continues. 50% plans were submitted and review meeting was held. Project team will follow up on a few items prior to consultant revising plans per comments.

Last Month: July '10: Preliminary Design continues. 50% will be submitted by July 9 for review.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$7,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

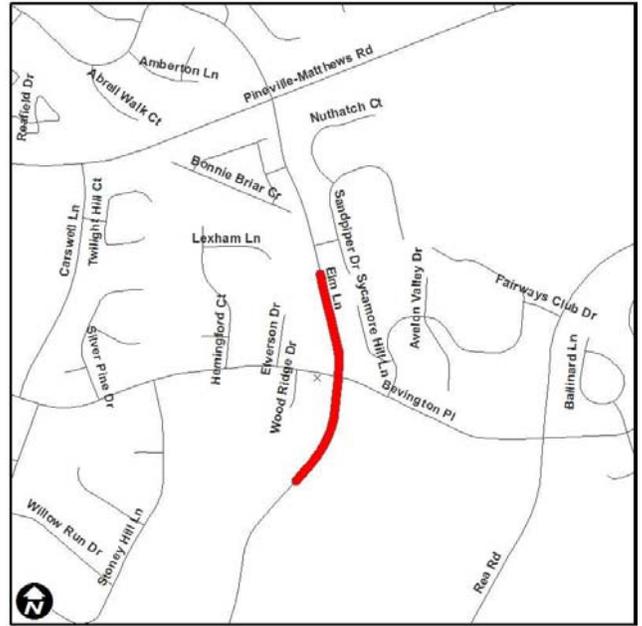
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-09-075
Project Title: Bevington Place - Elm Lane Intersection
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245014
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

Project will add widening to increase the left-turn lane storage for northbound on Elm Ln and fill in a sidewalk gap north of Bevington Pl.



Vicinity Map

Project Update:

Look Ahead: Close out documents and summarize final cost for CDOT.

Current Status: (Aug 2010) Project is complete and the final walk through was held on Aug 4. Now in warranty phase.

Last Month: (July 2010) Work was scheduled to begin on June 1 but Red Clay did not meet that start date. The work is about 5% complete and 40% into the contract time. The contingency and reserve set the end construction to Nov 2010. The delay should not impact the BST. (May 2010) PCC held on May 11 and work will begin on June 1.

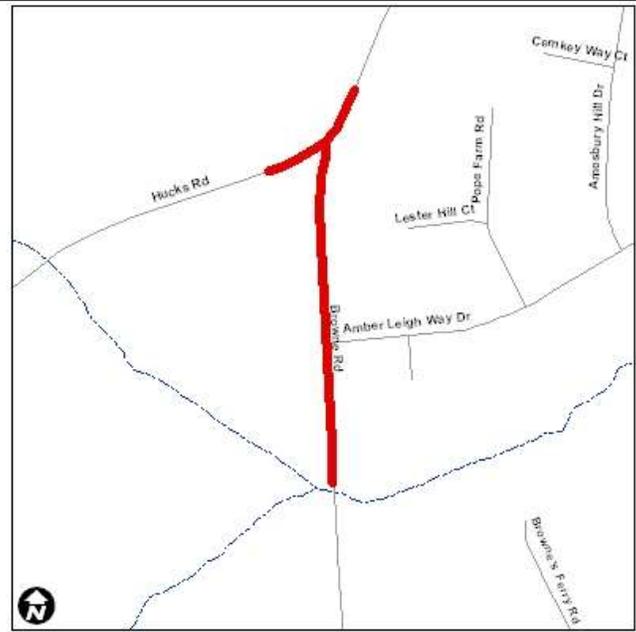
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$300,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: Completed

Project Number: 512-08-087
Project Title: Browne Road Left-Turn Lane at Hucks Road
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245010
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

This project involves widening Browne Road to provide a left-turn lane at Hucks Road.

**Vicinity Map**

Project Update:

Look Ahead: Public meeting in October.

Current Status: (Aug 2010) NCDOT has completed the speed study for the Browne Rd corridor and has recommending the speed limit be reduced to 40 mph. However, NCDOT found the 85th percentile speed from Clark's Creek to WT Harris was above 45 mph. This section is currently posted at 35 mph and NCDOT is recommending that the posted speed limit be raised to 40 mph. They concluded that a consistent 40 mph though the length of the corridor may result in better compliance. CDOT has agreed to the recommendation but it will require a concurrent ordinance to be approved. The utility coordination is ongoing and a second public meeting is planned for October to discuss the results of the speed study.

Last Month: (July 2010) CDOT and Engineering are working to address the comments received at the public meeting held on June 3rd. The primary issue raised was about the posted speed limit along Browne Rd. NCDOT has committed to investigate the corridor and will work with the City on this concern.

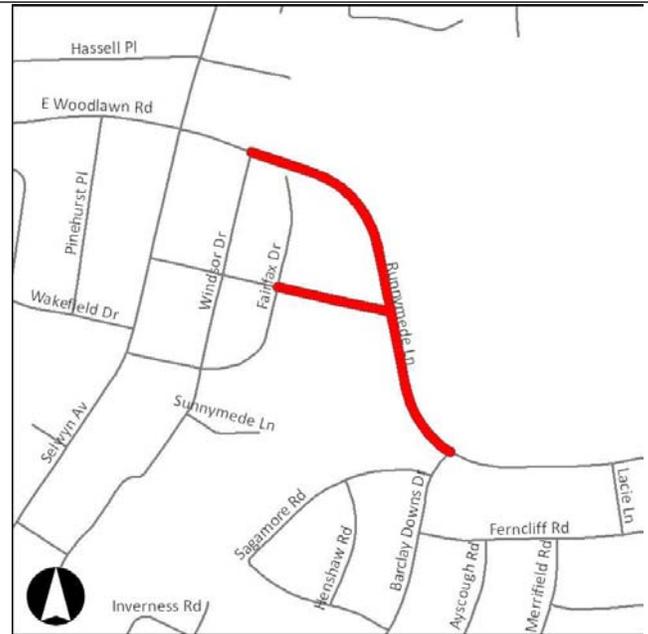
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,750,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 4th Q 2010/End 3rd Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 2nd Q 2012

Project Number: 512-10-047
Project Title: Michael Baker PI @ Runnymede Ln Intersection Improven
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245031
Project Mgr: Valerie Hanes
Project Mgr Phone: 704-336-3628
Consultant: Primary Consultant Not Determined

Project Summary:

This project will provide six-foot wide sidewalk and eight-foot wide planting strips at this intersection, and will make accommodations for future installation of traffic signals.

**Vicinity Map**

Project Update:

Look Ahead: Construction punch list items

Current Status: July 2010: Construction Phase and last approx. 45 days

Last Month: March 2010: Submitting Initiation Document for approval

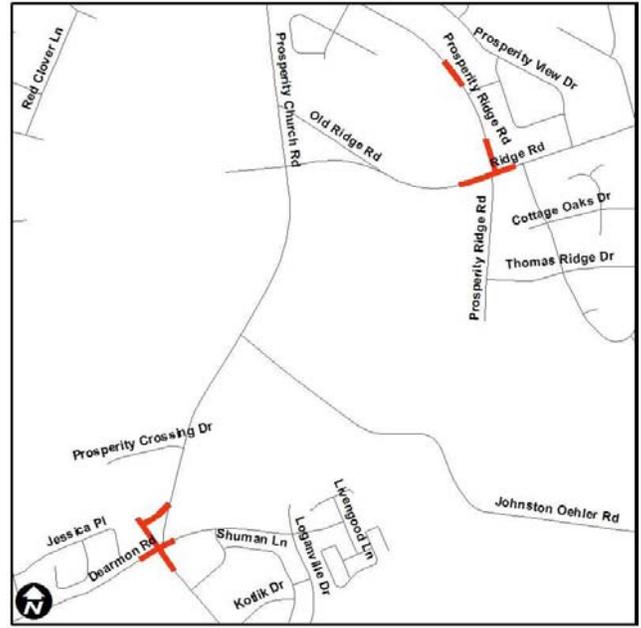
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$200,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities:
Construction Activities: In-progress/End 3rd Q 2010

Project Number: 512-10-043
Project Title: Prosperity Ridge Connection
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245030
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant: Primary Consultant Not Determined

Project Summary:

This project will cover two separate projects in the Prosperity Village area. The first project will complete two gaps in Prosperity Ridge Road between Prosperity Church Road and Ridge Road in the northeast quadrant of the Village. The second will construct a roundabout at the intersection of existing Prosperity Church Road, Johnston-Oehler/DeArmon Roads, and new Prosperity Church Road ("Prosperity Church Road Connector"). As part of the roundabout construction, existing Prosperity Church Road will be realigned to tee into Prosperity Church Connector.

**Vicinity Map**

Project Update:

Look Ahead: Public Meeting, complete planning

Current Status: September 2010 - Still waiting on communicating with CDOT to organize public meeting. Survey is still ongoing.

Last Month: July 2010 - Meeting with CDOT to organize public meeting. Beginning Survey.

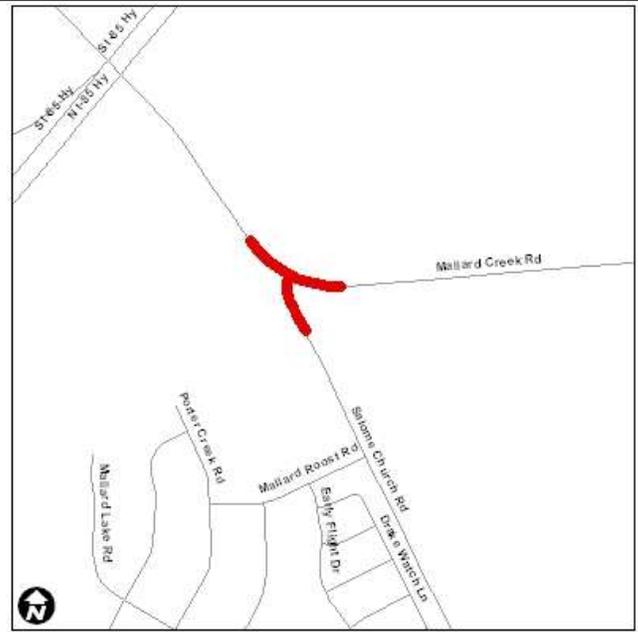
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Start 4th Q 2010/End 4th Q 2010
Design Activities: Start 4th Q 2010/End 3rd Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-095
Project Title: Salome Church Road at Mallard Creek Road
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245012
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

This project will involve street improvements at the intersection of Salome Church Road and Mallard Creek Road to be done in partnership with NCDOT and a developer.

**Vicinity Map**

Project Update:

Look Ahead: Bid phase to begin in fall of 2010.

Current Status: (Aug 2010) Plats and package to begin Real Estate phase was submitted. Postcard is being sent to update residents on project status.

Last Month: (July 2010) The updated cost estimate was submitted to CDOT for the municipal agreement and plans are complete. Plats will be requested and completed in July.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$950,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2011/End 4th Q 2011

Project Number: 512-08-060
Project Title: Sugar Creek Road / Rumble Road Left Turn Lane
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245006
Project Mgr: Beth Hassenfritz
Project Mgr Phone: 704-336-2289
Consultant: In-House Design Project

Project Summary:

This project will add a turn lane on Sugar Creek Road for motorists making a left turn on to Rumble Road.

**Vicinity Map**

Project Update:

Look Ahead: Complete construction.

Current Status: August 2010: Sign and utility relocation in progress. Construction 35% complete. Construction completion date September 11, 2010.

Last Month: July 2010: Sign and utility relocation in progress. Notice to proceed issued June 14, 2010. Project completion date September 11, 2010.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,000,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 2nd Q 2011

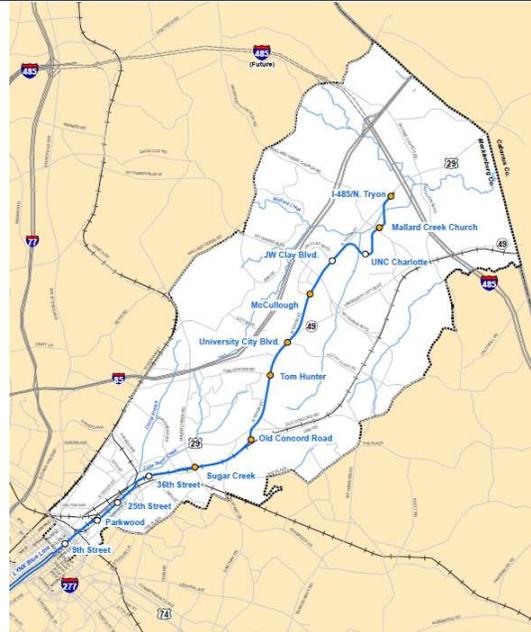
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-09-081
Project Title: NECI Bike Facilities
Program Category: TRANSPORTATION
Program Title: Northeast Transit Corridor Infrastructure Program
Fund/Center: 2010/0048302
Project Mgr: Joe Frey
Project Mgr Phone: 704-336-5276
Consultant: Primary Consultant Not Determined

Project Summary:

This project involves a general study of bicycle facility needs in the City's Northeast Corridor. This project is a part of the Northeast Corridor Infrastructure Program (NECI).



Vicinity Map

Project Update:

Look Ahead: 1st Stakeholder meeting in August

Current Status: June 2010: Core team has met to kick-off project Background data being collected Stakeholder contacts being made

Last Month: May 2010: Our consultant is kicking off the study in June. We expect to engage a stakeholder group initially, followed by public input in August or September.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

Design Activities:

Real Estate Activities:

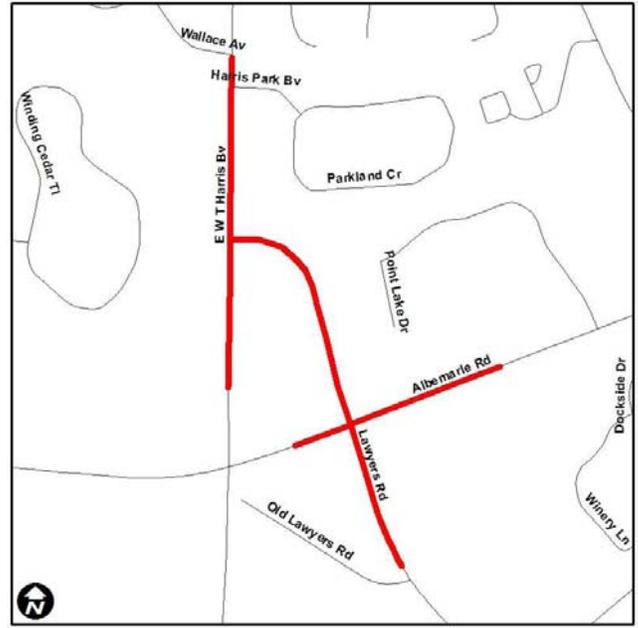
Bid Phase Activities:

Construction Activities:

Project Number: 512-99-008
Project Title: Albemarle / WT Harris (Lawyers Rd. Extension)
Program Category: TRANSPORTATION
Program Title: State Roads
Fund/Center: 2010/0038501
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: BARBARA H. MULKEY ENGINEERING, INC.

Project Summary:

(09/08/09) Billboard sign has been relocated. Awaiting final inspection by zoning inspector before payment is made. Tree clearing has commenced. Must await acquisition of remaining parcels before NTP can be issued for additional tree areas to be cleared. NTP for some utility relocations have been

**Vicinity Map**

Project Update:

Look Ahead: Complete Construction.

Current Status: (August 2010) Construction finalizing. Final walkthrough scheduled for August 30th.

Last Month: (May/June/July 2010) On-going construction. (April 2010) A pre-construction meeting was held on March 22 with Sealand as the selected Contractor. An updated construction schedule was provided by Sealand, and the substantial completion date is August 9, 2010. Council Manager Memo and Change Control #3 Notice #2 was submitted. (March 2010) Surety had selected Sealand to work on corrective actions from NCDENR's notice of violation. Attorneys from both the Surety and Sealand were working on the agreement contract. City is currently reviewing the agreement

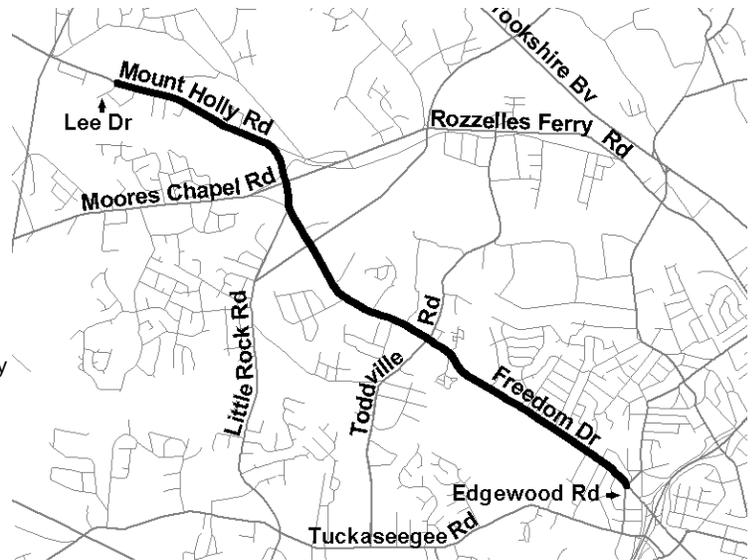
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$13,500,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2010

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-99-007
Project Title: Freedom Drive Widening
Program Category: TRANSPORTATION
Program Title: State Roads
Fund/Center: 2010/0038500
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: GANNETT FLEMING , INC.



Vicinity Map

Project Update:

Look Ahead: Complete real estate acquisition for partial takes. Complete utility relocation work.

Current Status: (August 2010) Gulf Coast Properties and City Real Estate have acquired 142 parcels out of 146. Real estate acquisition continues. Completed Clearing/Grading Phase 2. Utility relocation work began in July 26, 2010, after Clearing/Grading Phase 2 is complete. Schedule given by the utilities is between 12-15 months. Final design plans were distributed to team for final review.

Last Month: (July 2010) Gulf Coast Properties and City Real Estate have acquired 142 parcels out of 146. Real estate acquisition continues. On-going Clearing/Grading Phase 2 with mid-July completion date. Utility relocation work is scheduled to begin in mid-July, after Clearing/Grading Phase 2 is complete. Schedule given by the utilities is between 12-15 months. Final design plans were distributed to team for final review. (May 2010) Gulf Coast Properties and City Real Estate have acquired 141 parcels out of 146. Real estate acquisition continues. Clearing/Grading Phase 2 is under Bid Phase

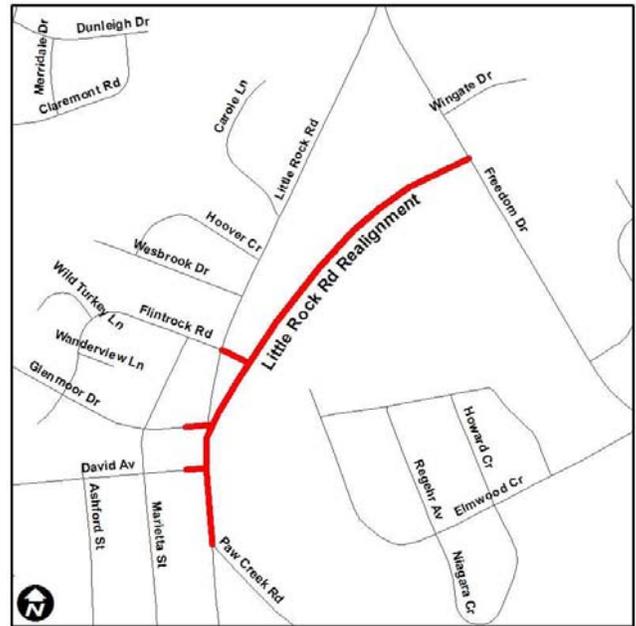
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$25,250,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2012/End 1st Q 2014

Project Number: 512-09-069
Project Title: Little Rock Road Realignment
Program Category: TRANSPORTATION
Program Title: State Roads
Fund/Center: 2010/0047486
Project Mgr: Tom Russell
Project Mgr Phone: 704-336-4639
Consultant: Primary Consultant Not Determined

Project Summary:

The project realigns Little Rock from Paw Creek Road to Freedom Drive. The project will widen the existing Little Rock from 2 lanes to 4 lanes, median divided with landscaping. The project will connect the new Fred D. Alexander project and eliminate the major traffic flow through the existing Little Rock / Moores Chapel / Freedom intersection, addressing safety concerns.

**Vicinity Map**

Project Update:

Look Ahead: Complete plat submittal for real estate acquisition.

Current Status: (August 2010) - Consultant has addressed both city project team comments and third party review comments. Plans have been submitted to NCDEHNR for permits and NCDOT for box culvert review on August 26, 2010. Project team is in process of signing mylar cover sheet. Preliminary plats have been completed and will be reviewed next.

Last Month: (June 2010) - Project team meeting was held for final design signoff on June 10, 2010. Consultant still has comments to address before all departments will sign off, except for stormwater. Third party design review by McGee Engineering was held on June 18, 2010. Next meeting will be to discuss third party consultant review comments with Concord Engineering. (May 2010) - Consultant has completed all stormwater comments. Also, the consultant profile tie in to Freedom Drive Intersection with Little Rock and Fred D. Alexander was corrected per NCDOT comments. Consultant

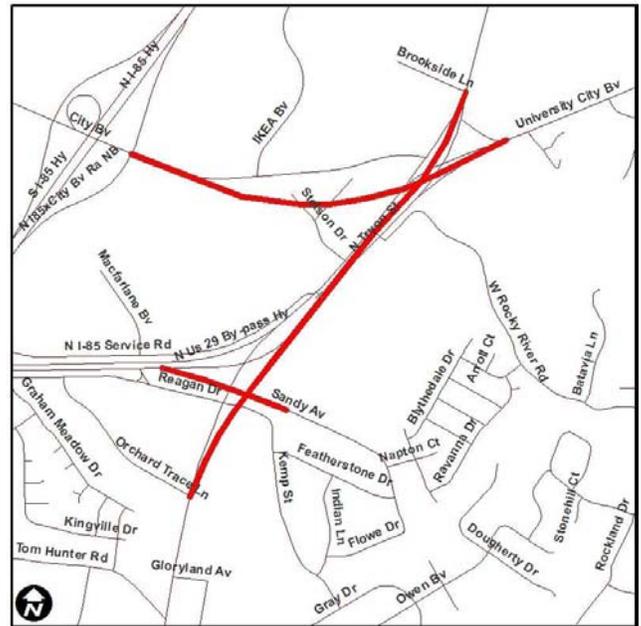
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 4th Q 2010/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-99-009
Project Title: NC49 & US29 INTERCHANGE
Program Category: TRANSPORTATION
Program Title: State Roads
Fund/Center: 2010/0038502
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: GANNETT FLEMING, INC.

Project Summary:

Reconstruct current partial grade separated split of NC 49 and US 29 to an At-grade Intersection. Project will connect to newly constructed I-85 Interchange, as part of the NC 49 / Graham St Connector.

**Vicinity Map**

Project Update:

Look Ahead: Construction/Warranty

Current Status: (August 2010): Phase 2- North Tryon Street Widening: Construction is progressing at a an aggressive pace. The 1st intersection at City Blvd and North Tryon is anticipated to be open by December 2010 advancing the construction by 8 months. (June 2010): Phase 2- North Tryon Street Widening: Construction began June 21st. Anticipated completion August 2012. (May 2010): Phase 2-North Tryon Street Widening: Project was awarded for Construction by Council April 26th to Blythe Construction. Awaiting executed financials from the City Clerk. Construction start anticipated for June 2010. March 2010: [Phase 2 North Tryon Street Widening]: Project is currently in the bid phase. Expected

Last Month: (May 2010): Phase 2-North Tryon Street Widening: Project was awarded for Construction by Council April 26th to Blythe Construction. Awaiting executed financials from the City Clerk. Construction start anticipated for June 2010. March 2010: [Phase 2, North Tryon Street Widening]: Project is currently in the bid phase. Expected Contract award date is scheduled for April 26th. [Phase 1, City Blvd] Roadway work 100% completed 02- 2009. January 2010: (Phase 2, North Tryon Street Widening): Project is currently in bid phase. AT&T and Duke Energy scheduled to begin their

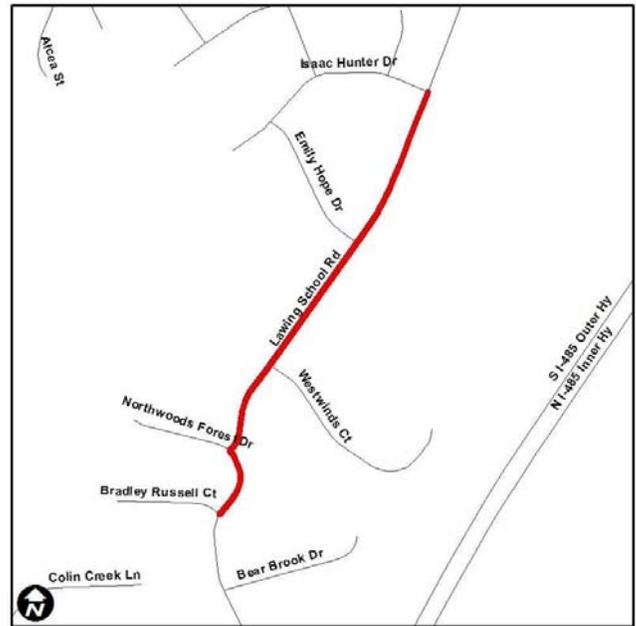
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$25,500,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: Complete
Construction Activities: In-progress/End 2nd Q 2013

Project Number: 512-08-062
Project Title: Lawing School Road Connectivity
Program Category: TRANSPORTATION
Program Title: Street Connectivity
Fund/Center: 2010/0049463
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant: In-House Design Project

Project Summary:

Extend Lawing School Road to connect with Northwoods Forest Drive. Replace curb and gutter in various sections and widen Northwoods Forest Drive to a Residential Medium Cross Section.

**Vicinity Map**

Project Update:

Look Ahead: Complete Construction

Current Status: September 2010 - Construction 50% complete.

Last Month: July 2010 - PCC with Red Clay held on 6/8/10. Construction began 6/28/10.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$650,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 1st Q 2011

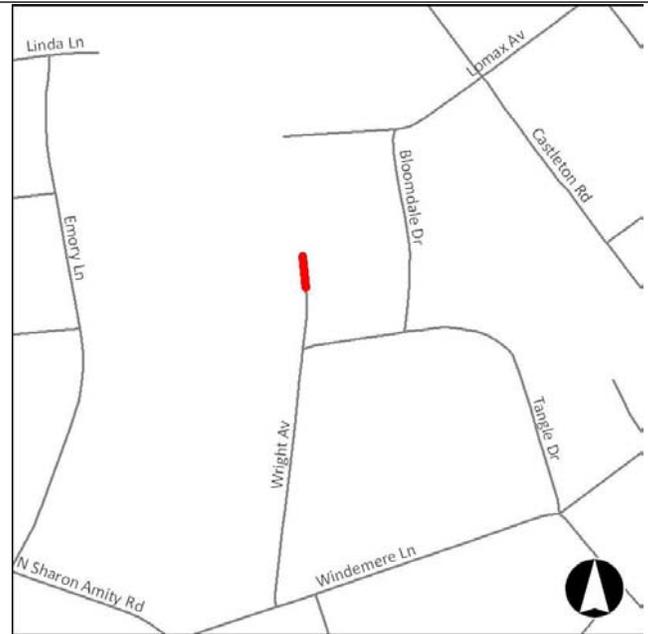
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-10-052
Project Title: Wright Ave Ph2 Extension
Program Category: TRANSPORTATION
Program Title: Street Connectivity
Fund/Center: 2010/0049460
Project Mgr: Jonathan Sossamon
Project Mgr Phone: 704-432-0406
Consultant: Primary Consultant Not Determined

Project Summary:

This project will connect two dead ends of Wright Avenue with a pedestrian / bike connection.



Vicinity Map

Project Update:

Look Ahead: September, '10: Start Bid Phase

Current Status: August, '10: Real Estate Continues, Final Design review underway

Last Month: July, '10: Real Estate Continues

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

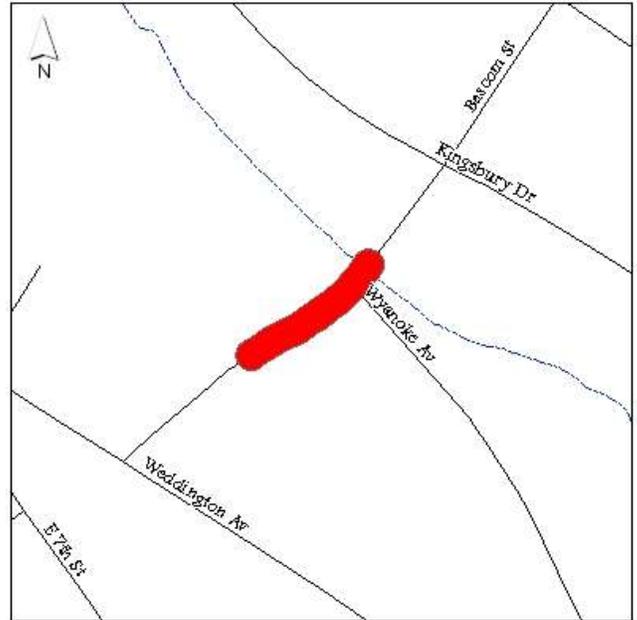
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-07-075
Project Title: Bascom St. S'Walk-Drainage Extension
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0245002
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

Extension of storm drainage from CSX right-of-way to the creek along Bascom St.



Vicinity Map

Project Update:

Look Ahead: Construction to completed by October.

Current Status: (Aug 2010) The contractor is coordinating with the CSX contact to arrange a start date for the jack & bore under the tracks. CSX does not have a flagman available at this time but is working on finding one available for this phase of the project.

Last Month: (July 2010) The Change Order was approved and the contractor has molized on site. CSX does not have a flagman available until the end of July and that is when the jack & bore will be performed. The contract is for 60 days and the project should be substantially complete by September. This is within the dates established by the project plan change control document.

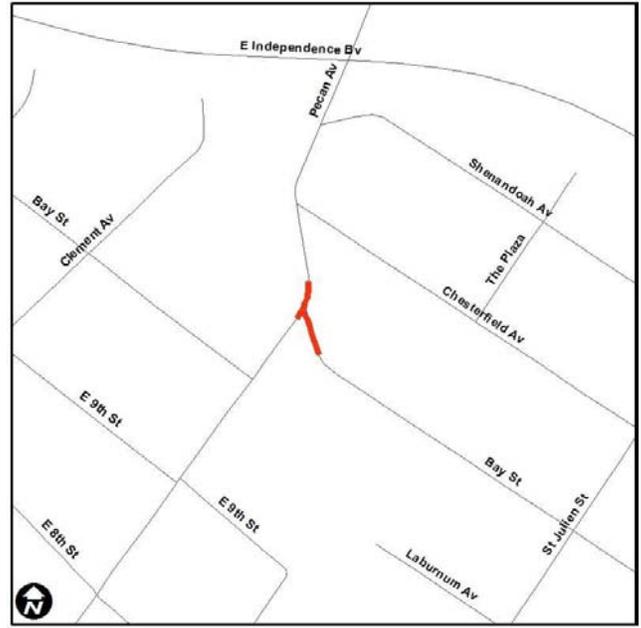
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$200,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2010

Project Number: 512-10-051
Project Title: Bay St-Pecan Ave Intersection Improvements
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0047702
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant: In-House Design Project

Project Summary:

This project will realign Bay Street at Pecan Avenue, adding curb & gutter and installing sidewalk as needed to connect to the existing sidewalk system.

**Vicinity Map**

Project Update:

Look Ahead: Design

Current Status: September 2010: Working toward 50% design plans.

Last Month: July 2010: Project Plan approved by team. Beginning design.

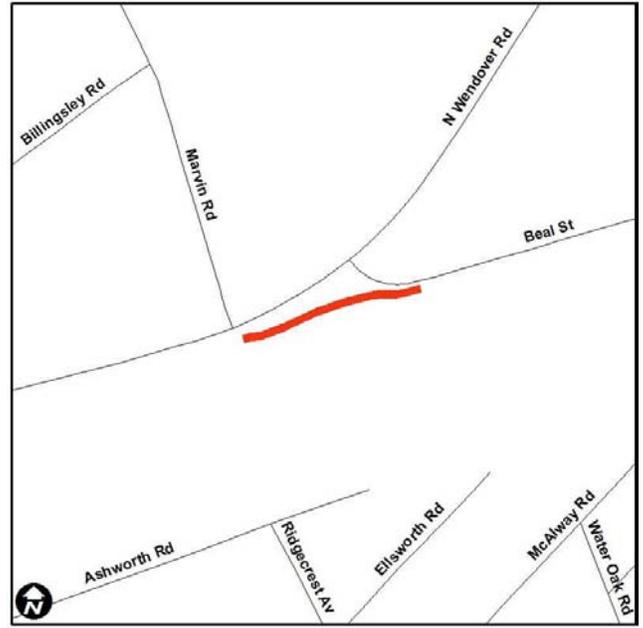
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 4th Q 2012

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-10-045
Project Title: Beal-Wendover Bike Path
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0037051
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant: Primary Consultant Not Determined



Vicinity Map

Project Update:

Look Ahead: real estate.

Current Status: September 2010 - In Real Estate.

Last Month: July 2010 - 90% Plan review meeting held on 6/30/10. Plats being ordered and revisions to 90% plans being completed.

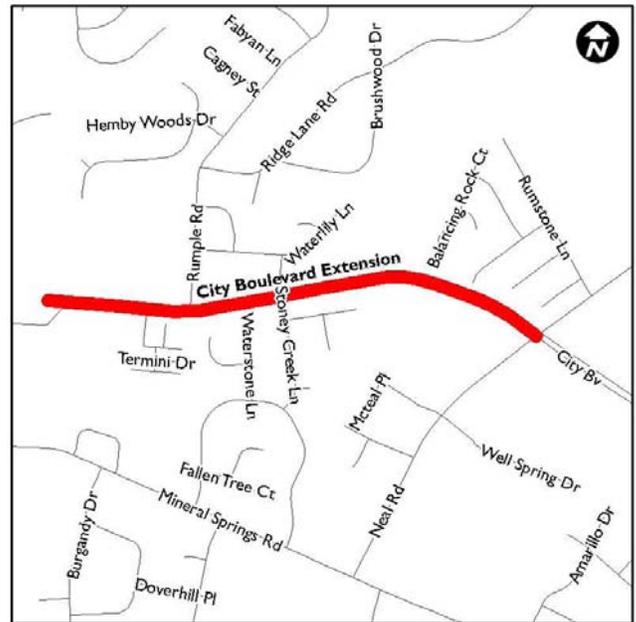
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: TBD
Design Activities: Complete
Real Estate Activities: In-progress/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-012
Project Title: City Boulevard Extension
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0474001
Project Mgr: Leslie Bing
Project Mgr Phone: 704-336-7277
Consultant: URS Corporation - North Carolina

Project Summary:

This project will extend City Boulevard from Neal Road to Mallard Creek Road Extension.

**Vicinity Map**

Project Update:

Look Ahead: Begin acquisition phase the end of first quarter 2011.

Current Status: August 2010: The consultants are progressing with the project design (roadway, drainage, traffic analysis, structure type, etc.). Preliminary design plans are expected to be submitted for review in September. Continue coordination with NCDOT related to necessary approvals and review.

Last Month: July 2010: The consultants are progressing with the design (roadway design, traffic analysis, structure type, etc.) based on verbal agreement that the City will maintain City Boulevard. Continue coordination with NCDOT related to necessary approvals and review.

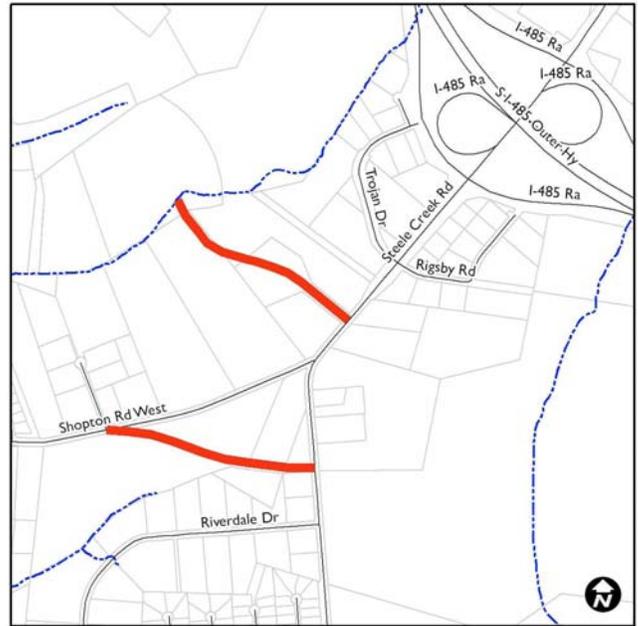
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$10,800,000.00
Planning Activities: In-progress/End 3rd Q 2010
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-04-054
Project Title: Dixie River Rd Realignment
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0024920
Project Mgr: Derrel Poole
Project Mgr Phone: 704-353-1794
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This project will realign the intersection of Steele Creek Road (NC 160) and Shopton Road West, and relocate a portion of existing Dixie River Road.

**Vicinity Map**

Project Update:

Look Ahead: Landscaping will occur in 2011.

Current Status: August 2010: (Construction) - Construction has commenced on both legs of the project (Steele Creek Road and proposed Dixie River Road). Contractor has finished with initial grading. Northbound lanes on Steele Creek Road are nearly complete. Southbound lane construction will commence when the last utility removes its facilities from the poles that are in conflict. All culverts and wingwalls on the proposed Dixie River Road Realignment have been installed. Contractor will commence with fine grading along that alignment.

Last Month: June 2010: (Construction) - Construction has commenced on both legs of the project (Steele Creek Road and proposed Dixie River Road). Contractor continues with initial grading. Landscaping of the Shopton Road West leg has been completed.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$11,250,000.00
 Planning Activities: Complete
 Design Activities: Complete
 Real Estate Activities: Complete
 Bid Phase Activities: Complete
 Construction Activities: In-progress/End 2nd Q 2011

PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-07-082
Project Title: FY08 Accessible Ramp/S/Walk Installation
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0331023
Project Mgr: Becky Chambers
Project Mgr Phone: 704-336-3280
Consultant: In-House Design Project

(no map needed for this project)

Project Summary:

Installing sidewalk and accessible ramps at various locations throughout the City as indicated by CDOT. Current projects include Hoskins Rd, Tom Hunter/Reagan Drive, Haven Dr, N. Summitt Ave., McKee Road, Lancaster Hwy, Vail Ave., Village Lake Drive

Vicinity Map

Project Update:

Look Ahead: Sidewalk projects: Tom Hunter/Reagan Dr.: complete construction; Hoskins (at RR tracks): Design/RR coordination continues; Haven Drive: RE continues; N. Summitt Ave.(at RR tracks): Design/RR coordination continues; Tremont at Hawkins: On hold; Wesley Heights Way: on hold; McKee: RE acquisition underway; Lancaster Hwy: Design underway; Vail Ave.: construction in Oct/Nov; Park Rd at Mockingbird: complete construction Begin construction on ramp projects once sidewalk projects ready for construction are complete: Eastway, Harris/Sharon Amity, Dalton/N. Tryon, N. College/Hal Marshall, Sontewall/Tryon, Barclay Downs/Fairview

Current Status: September 2010: Hoskins (at RR tracks): Design/RR coordination continues; Tom Hunter/Reagan Dr.: construction; Haven Drive: RE continues; N. Summitt Ave.(at RR tracks): Design/RR coordination continues; Tremont at Hawkins: On hold; Wesley Heights Way: on hold; McKee: RE acquisition underway; Lancaster Hwy: Design underway; Vail Ave.: Awaiting utility relocation; Village Lake: construction complete; Park Rd at Mockingbird: construction Ramps ready for construction: Eastway, Harris/Sharon Amity, Dalton/N. Tryon, N. College/Hal Marshall, Sontewall/Tryon, Barclay Downs/Fairview

Last Month: July 2010: Hoskins (at RR tracks): Design/RR coordination continues; Tom Hunter/Reagan Dr.: RE continues; Haven Drive: RE continues; N. Summitt Ave.(at RR tracks): Design/RR coordination continues; Tremont at Hawkins: On hold; Wesley Heights Way: on hold; McKee: RE acquisition underway; Lancaster Hwy: Design underway; Vail Ave.: Awaiting utility relocation; Village Lake: Ready for construction; Park Rd at Mockingbird: ready for construction Ramps ready for construction: Monroe Road: complete, Sugar Creek Road: complete, Eastway, Harris/Sharon Amity, Dalton/N. Tryon,

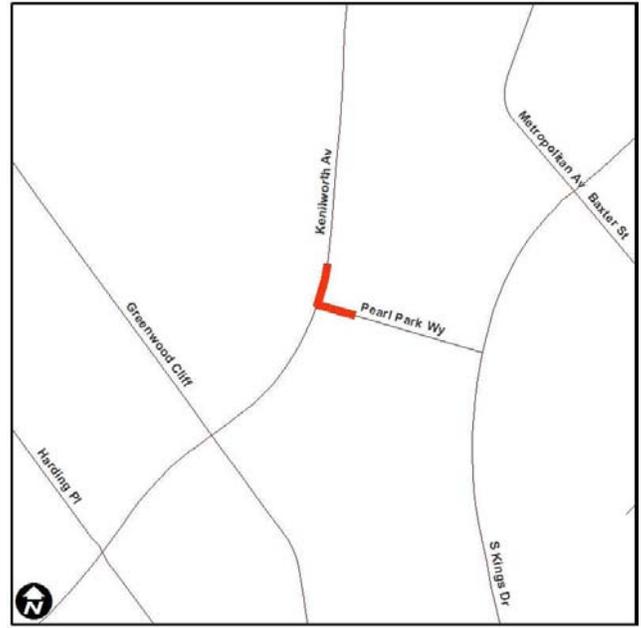
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: In-progress/End 1st Q 2012
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: Complete
Construction Activities: TBD

Project Number: 512-09-017
Project Title: Kenilworth at Pearl Intersection
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0028748
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will widen Kenilworth Avenue to create a left-turn for outbound traffic on to the new Pearl Street. It will also extend the existing culvert under Kenilworth as needed to accommodate the widening.

**Vicinity Map**

Project Update:

Look Ahead: Submit project for bids.

Current Status: August '2010: Design is complete. The city manager is currently discussing the matter with Duke Energy's upper level management in an attempt to get this issue resolved.

Last Month: Feb '10: Design is complete. Plans are currently being routed for signatures. Culvert extension work is nearing completion. This work is being done via change order. Project may be delayed as much as 12 months due to possible increase in project scope and developer interest. We have received a verbal agreement from CRRA to donate all required easements and right of way to build this project. The scope has now been changed to include a northbound left turn lane onto Pearl Park Way extension. As part of this agreement, CRRA will demolish the existing structure at

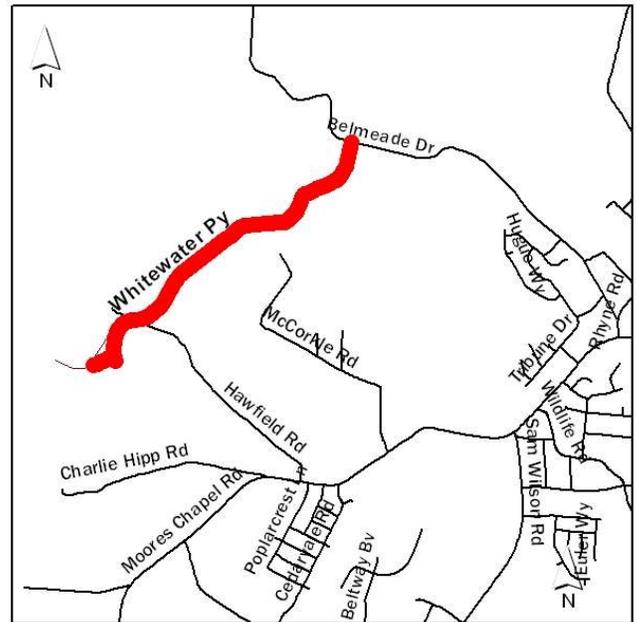
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: Start 3rd Q 2010/End 4th Q 2010
Construction Activities: TBD

Project Number: 512-07-074
Project Title: Whitewater Parkway
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0245001
Project Mgr: Jonathan Sossamon
Project Mgr Phone: 704-432-0406
Consultant: In-House Design Project

Project Summary:

The Whitewater Parkway will be a one-mile road to provide access to the U.S. Whitewater Center as well as various other residential and commercial sites. The purpose for the new parkway is to eliminate the additional traffic pressure on Hawfield Road created by the U.S. National Whitewater Center. E&PM's role in this project is to monitor construction and verify 25%, 50%, 75%, and 100% completion milestones. Upon completion of these milestones, a formal verification of completion and a request for payment to the Contractor will be sent to NCDOT.

**Vicinity Map**

Project Update:

Look Ahead: September, 10: Approve Belmeade Dr plans and construct Belmeade Dr left turn lane.

Current Status: August, '10 - Developer is finishing plans for Belmeade Dr. for City and NCDOT review

Last Month: July, 10: Developer is currently addressing all Parkway Punch list items.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities:
Construction Activities: TBD

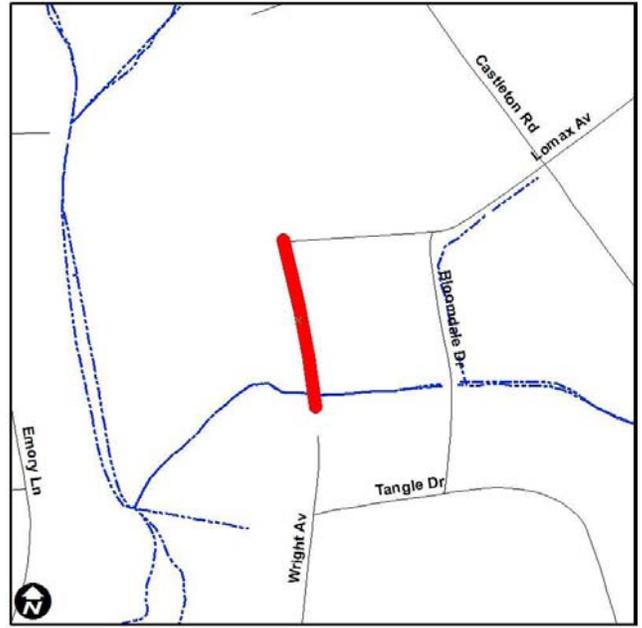
PROJECT STRATEGY REPORT

August 30, 2010

Project Number: 512-10-027
Project Title: Wright Ave Extension
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0049451
Project Mgr: Jonathan Sossamon
Project Mgr Phone: 704-432-0406
Consultant: In-House Design Project

Project Summary:

Approximately 700 LF of roadway extending South from the West end of Delane Avenue to Lomax Avenue and terminating in the form of a cul-de-sac approximately 300 lf South of the Lomax intersection. The road section will have a 4 ft sidewalk, 4 ft planting strip, 2 ft vertical curb, and 18 ft asphalt paving.



Vicinity Map

Project Update:

Look Ahead: August, 10: Real Estate continues.

Current Status: July, 10: Real Estate Continues

Last Month: June, 10: Real Estate continues.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$200,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: In-progress/End 4th Q 2010
Construction Activities: In-progress/End 1st Q 2011