

ENGINEERING & PROPERTY MANAGEMENT

PROJECT STRATEGY REPORT



March 10, 2010

PAGE #	PROJECT TYPE	# OF PROJECTS
ECONOMIC DEVELOPMENT		5
1-3	<i>Business Corridor Program</i>	3
4	<i>Eastside Strategy</i>	1
5	<i>Economic Development – Misc.</i>	1
FACILITIES		11
6	<i>Annexation Area Fire Stations</i>	1
7	<i>Facilities Maintenance</i>	1
8-9	<i>Facilities Replacement</i>	2
10-15	<i>New Facilities</i>	6
16	<i>Renovations</i>	1
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17-21	<i>Area Plans</i>	5
22-51	<i>Neighborhood Improvements</i>	30
52	<i>Neighborhood - Miscellaneous</i>	1
53-73	<i>Sidewalks, Non-Thoroughfare</i>	21
74-104	<i>Sidewalks, Thoroughfare</i>	31
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124-126	<i>Minor Capital Improvements</i>	3
127-131	<i>Stream Restoration</i>	5
132-140	<i>Water Quality/Pollution Control</i>	9
TRANSPORTATION		49
141-142	<i>Center City Transportation Program</i>	2
143-149	<i>Farm-To-Market Roads</i>	7
150-153	<i>Intersection Capacity & Multi-Modal</i>	4
154-163	<i>Local Roads</i>	10
164-171	<i>Minor Roadway Improvements</i>	8
172	<i>Northeast Corridor Infrastructure</i>	1
173-176	<i>State Road Projects</i>	4
177	<i>Street Connectivity</i>	1
178-189	<i>Transportation Miscellaneous</i>	12
TOTAL # OF PROJECTS		189

IMPORTANT NOTE: SEE THE “NOTICE TO USERS” FOLLOWING THE COVERSHEET FOR A SUMMARY OF CHANGES MADE FROM LAST MONTH’S REPORT.

NEXT REPORT: APRIL 19, 2010

NOTICE TO USERS

➔ PLEASE BE AWARE THAT WE ARE CONTINUING TO MAKE CHANGES TO IMPROVE THE REPORT'S QUALITY. SOME SCHEDULE INFORMATION MAY BE ERRONEOUS. IF YOU HAVE A NEED FOR PRECISE SCHEDULE INFORMATION FOR A PROJECT, PLEASE CONTACT THE PROJECT MANAGER TO ENSURE YOUR NEED IS MET.

➔ THE FOLLOWING ARE NEW OR REVISED PROJECT LISTINGS:

PAGE #	PROJECT NAME
4	Central Avenue Streetscape Improvements at Eastland Mall
5	Charlotte Streetcar
7	Fire Station #18 Renovations
11	Fire Administration Headquarters
70	Pinehurst Place (Woodlawn Rd. to Wakefield Drive) Sidewalk
79	Fairview Road Sidewalk Improvements
110	Gaynor Storm Water CIP
111	Hampton Storm Drainage Improvement Project
115	Lyon Court Storm Drainage Improvement Project
128	Coliseum Creek Stream Restoration
132	Betty Coleman Pond Improvements
135	Dogwood Place Pond
138	Lake Point Pond Improvements
148	Shamrock Drive Farm-to-Market Road Improvements
167	Michael Baker Place at Runnymede Lane Intersection Improvements
168	Prosperity Ridge Connection
169	Salome Church Road at Mallard Creek Church Road Intersection Imps.
179	Bay Street – Pecan Avenue Intersection Improvements
180	Beal – Wendover Bike Path

➔ THE FOLLOWING PROJECTS WERE NOTED AS BEING COMPLETE, ON HOLD INDEFINITELY, OR CANCELED IN THE LAST EDITION OF THIS REPORT, AND ARE OMITTED FROM THIS REPORT:

PROJECT TYPE	PROJECT NAME	REASON FOR OMISSION
Sidewalk - Thoroughfare	Orr Road Sidewalk	Substantially Complete
Sidewalk - Thoroughfare	Rozzelles Ferry Road (Hoskins-Honeywood) Sidewalk	Substantially Complete
Sidewalk - Thoroughfare	Tom Short Road Sidewalk	On Hold
Sidewalk- Non-Thoroughfare	Crisman Street Sidewalk	Substantially Complete
Storm Water-Water Quality	Revolution Park Pond Water Re-use Facility	Substantially Complete
Transportation-Center City Transportation Program	Fifth Street Extension Study	Study Completed
Transportation-Miscellaneous	Shopton Road West Improvements	Substantially Complete

PROJECT STRATEGY REPORT

PRINTING DATE

Project Number: E&PM'S ASSIGNED PROJECT I.D. NUMBER
Project Title: USUALLY THE PROJECT LOCATION & TYPE
Program Category: IDENTIFIES THE CIP SECTION
Program Title: IDENTIFIES THE SPECIFIC CIP PROGRAM
Fund/Center: THE PROJECT'S PRIMARY ACCOUNT NUMBERS
Project Mgr.: E&PM'S PRIMARY CONTACT FOR THE PROJECT
Project Mgr. Phone: PM'S OFFICE PHONE #
Consultant: ENGINEER / ARCHITECT DESIGNING THE PROJECT

A VICINITY MAP IS INCLUDED FOR EACH PROJECT TO INDICATE ITS GENERAL LOCATION AND LIMITS.

Project Summary:

A BRIEF DESCRIPTION OF THE PROJECT AND ITS GOALS.

Project Update:

Look Ahead:

COMMENTS CONCERNING ACTIVITIES & MILESTONES EXPECTED TO OCCUR IN THE NEXT 90 DAYS.

Current Status:

A BRIEF SUMMARY OF ACTIVITIES AND ISSUES DEALT WITH IN THE PAST 30 DAYS, OR UPCOMING IN THE NEXT 30 DAYS.

Last Month:

CURRENT STATUS COMMENTS FROM THE PREVIOUS MONTH'S REPORT.

Cost & Schedule Commitments:

Estimated Cost @ Completion:

IF E&PM HAS ESTABLISHED A TARGET FOR THE TOTAL OVERALL COST OF COMPLETING THE PROJECT, THAT FIGURE WILL APPEAR HERE. A "\$0" FIGURE WILL APPEAR IF THE TARGET HAS NOT BEEN SET.

Planning Activities:

Design Activities:

Real Estate Activities:

Bid Phase Activities:

FOR THESE PHASES, E&PM WILL GIVE THE START AND END DATES IN A "QUARTER OF THE CALENDAR YEAR" FORMAT FOR ANY PHASE UNDERWAY OR EXPECTED TO START IN THE NEXT 90 DAYS. DATES FOR A PHASE MAY CHANGE FROM MONTH TO MONTH, DEPENDING OF THE PROGRESS OF OUR WORK. IF A PHASE IS SCHEDULED TO START MORE THAN 90 DAYS AFTER THE REPORT DATE, ITS SCHEDULE IS LISTED AS "TBD" = "TO BE DETERMINED"

Construction Activities:

Landscape Bid Activities:

Landscape Activities:

IF E&PM HAS ESTABLISHED A TARGET SCHEDULE FOR CONSTRUCTING THE PROJECT, THE START AND END DATES PER THAT SCHEDULE WILL APPEAR HERE IN A "QUARTER OF THE CALENDAR YEAR" FORMAT. IF NO TARGET HAS BEEN SET, "TBD" IS SHOWN. A SCHEDULE FOR LANDSCAPING MAY ALSO BE SHOWN IF SUCH WORK IS A PART OF THE PROJECT, AND A CONSTRUCTION TARGET SCHEDULE HAS BEEN SET.

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PROJECT REPORTS

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-07-062
Project Title: Beatties Ford Rd Business Corridor
Program Category: ECONOMIC DEVELOPMENT
Program Title: Business Corridor Program
Fund/Center: 2010/0049320
Project Mgr: Tom Russell
Project Mgr Phone: 704-336-4639
Consultant: URS Corporation - North Carolina



Vicinity Map

Project Update:

Look Ahead: Complete design and start plats for real estate acquisition.

Current Status: (February 2010) - Design continues toward 90% completion. Project team meeting is set for March 9, 2010 to discuss change control for project, make project decisions for outstanding design work, and discuss potential streetcar impacts.

Last Month: (January 2010) - Design continues. URS addressed most of the 70% design comments and distributed to the team on 12-30-2009. Project team meeting was held on 1-5-2010 to discuss questions URS had about some of the comments. URS is working on cost estimates to incorporate taller decorative poles with outlets, compare milling/resurfacing with project or street maintenance, median treatments, enhanced bus shelters, and cost estimate to extend sidewalk on west leg of Catherine Simmons to fill a gap. Also, project team is working with community for some type of signature

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,650,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: Start 2nd Q 2010/End 1st Q 2011
Bid Phase Activities: Start 2nd Q 2010/End 4th Q 2010
Construction Activities: Start 3rd Q 2011/End 3rd Q 2012

Project Number: 512-07-063
Project Title: Commonwealth-The Plaza Business Corridor
Program Category: ECONOMIC DEVELOPMENT
Program Title: Business Corridor Program
Fund/Center: 2010/0049322
Project Mgr: Tom Russell
Project Mgr Phone: 704-336-4639
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This FY07 project is part of the CED (Community Economic Development, formerly Business Corridor) program. It will provide streetscape enhancements along Commonwealth Avenue from Pecan Avenue to The Plaza, and along the Plaza from Commonwealth Ave, to Central Avenue. Improvements may include sidewalks, planting strips, pedestrian refuge islands, stamped cross-walks, street trees, landscaping, etc.

**Vicinity Map**

Project Update:

Look Ahead: Complete design and start plats for real estate acquisition.

Current Status: (February 2010) - Design continues toward 90% completion. Project team meeting is set for March 9, 2010 to discuss change control for project, make project decisions for outstanding design work, and discuss potential streetcar impacts.

Last Month: (January 2010) - Preliminary design continues. Kimley Horn submitted 70% design plans on December 2, 2009. Comments from project team are due December 17, 2009. Kimley Horn continues to address 70% design comments. Kimley Horn met with CMU to receive comments on January 7, 2010. There is a conflict in desired parking layout between Fire Department and Planning Department. A meeting is scheduled on January 19, 2010 (October 2009) - Preliminary design continues. Several property owner meetings have been held during the month of August,

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$4,100,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: Start 2nd Q 2010/End 1st Q 2011
Bid Phase Activities: Start 2nd Q 2010/End 4th Q 2010
Construction Activities: Start 3rd Q 2011/End 3rd Q 2012

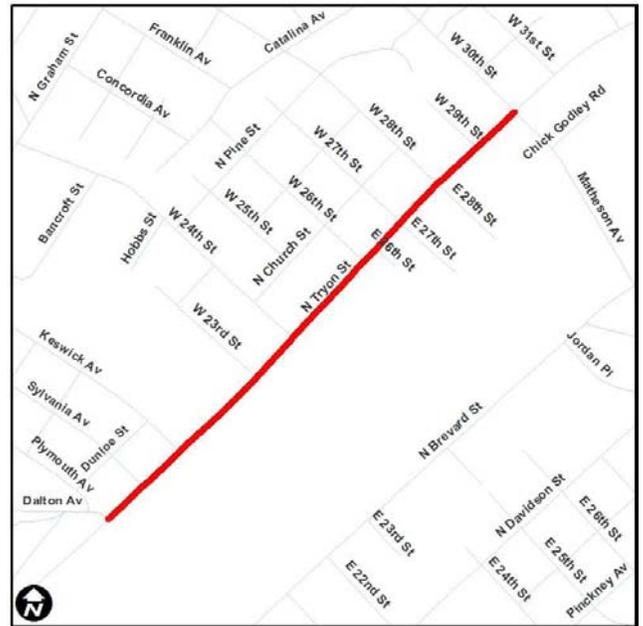
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-039
Project Title: N. Tryon Business Corridor (Dalton Ave. to 30th St.)
Program Category: ECONOMIC DEVELOPMENT
Program Title: Business Corridor Program
Fund/Center: 2010/0047440
Project Mgr: Tom Russell
Project Mgr Phone: 704-336-4639
Consultant: Primary Consultant Not Determined

Project Summary:

This project will promote economic development for this area through infrastructure improvements. The project limits are along North Tryon Street from Dalton Avenue to 30th street. Project will provide safer pedestrian crossings through traffic calming features, crosswalks, new sidewalk, planting strips, planted medians, landscaping, decorative lighting, reduction of number and/or size of driveway openings, bike lanes, and utility relocation. The project addresses the Council's desire to incent redevelopment and support growth in the identified distressed business corridors.



Vicinity Map

Project Update:

Look Ahead: Develop project management plan.

Current Status: (February 2010): Project Initiation Document is complete and has been approved by Lead Team.

Last Month: January 2010: New project just starting.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: TBD
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-03-031
Project Title: Central Ave @ Eastland Mall
Program Category: ECONOMIC DEVELOPMENT
Program Title: Eastside Strategy
Fund/Center: 2010/0047435
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This project was to provide streetscape type improvements along Central Ave. from Sharon Amity Road to Albermarle Road.



Vicinity Map

Project Update:

Look Ahead: The project is off of hold and moving forwards. Redesign work will be followed by Bid/Construction. Real Estate has been purchased.

Current Status: March 5 - Fees for the redesign contract have been submitted and are being reviewed. Field survey work has been completed.

Last Month: Jan 15 - A mtg was held with the Manager's Office on Jan 6th to discuss taking the project off hold. A new contract with the consultant to review and update the design is now underway. A schedule will be available within the next month.

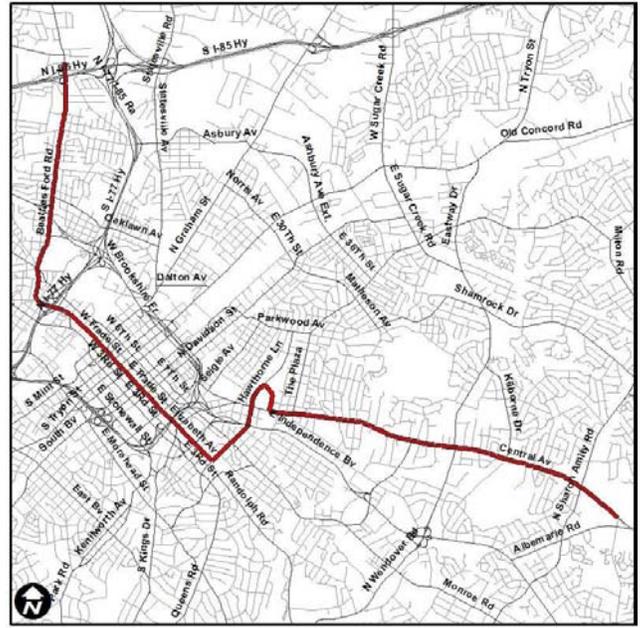
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$4,500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: TBD

Project Number: 512-10-003
Project Title: Charlotte Streetcar
Program Category: ECONOMIC DEVELOPMENT
Program Title: Economic Development - Miscellaneous
Fund/Center: 2010/0049344
Project Mgr: John Mrzygod
Project Mgr Phone: 704-336-2245
Consultant: URS Corporation - North Carolina

Project Summary:

The Charlotte Streetcar Project begins at Rosa Parks Transit Center Beatties Ford Road, then runs through Center City via Trade Street and Elizabeth Avenue, and then continues along Hawthorne Lane and Central Avenue to its terminus at the Eastland Mall Transit Center. The Charlotte Streetcar Project will provide for 30% Preliminary Engineering for the streetcar corridor.

**Vicinity Map**

Project Update:

Look Ahead: Complete the 30% preliminary engineering phase by the end of 2010.

Current Status: (March 2010) Held a Technology Showcase for public on January 29th. Five of the major vehicle manufacturers from around the world were present. The Urban Circulator Grant application was submitted in early February. The Streetcar Stop Design Public Input Workshop was held in mid-February. The field survey work is 60% complete and the subsurface utility investigation work is 40% complete. The team is continuing work on the design criteria and is beginning preparations for the next round of public meetings which will be held in April.

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities:
Bid Phase Activities:
Construction Activities:

Project Number: 512-08-005
Project Title: Fire Sta. # 40 Harrisburg Rd
Program Category: FACILITIES INVESTMENT
Program Title: Annexation Area Fire Stations
Fund/Center: 2010/0036722
Project Mgr: Bruce Miller
Project Mgr Phone: 704-336-4469
Consultant: ADW ARCHITECTS, P.A.



Vicinity Map

Project Update:

Look Ahead: Complete Construction.

Current Status: (March 2010) The construction of the project is 75% complete. Woodwork and trimming is being completed. Final painting is ongoing, and additional interior finishes are being completed. No carpet will be installed until sidewalks are poured. All utilities are operating. Due to the continuous wet weather the site work has been delayed and the construction schedule has been set back about 60 days, but still within the project schedule to be completed by 2nd quarter 2010. Contractor submitted revised schedule to complete facility by April 19, 2010, providing dry weather.

Last Month: (January 2010) The construction of the project is 69% complete. Masonry veneer is complete. Drywall(GWB) and some painting is complete. Tile work complete. Electrical work is ongoing. Apparatus bay floor has been poured and much of the painting is complete. Lockers have been installed. Permanent power shall be connected and completed within a week. Ceiling tile is ongoing. Due to the continuous wet weather the site work has been delayed and the construction schedule has been set back about 45 days, but still within the project schedule to be completed by 2nd quarter 2010.

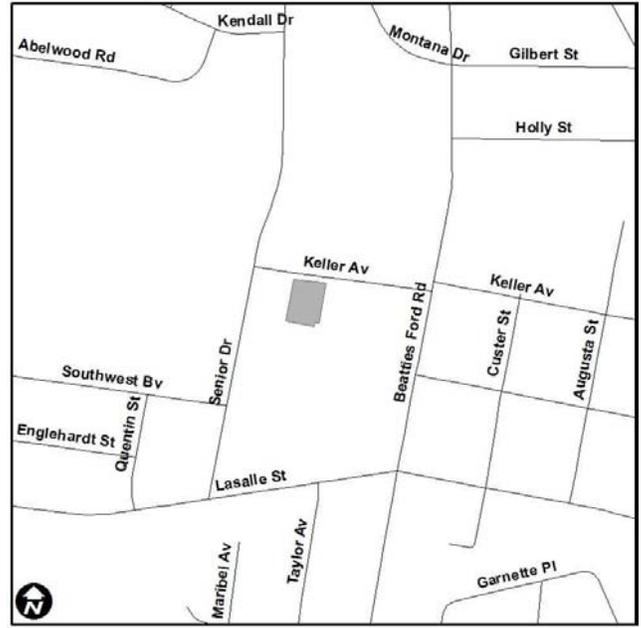
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,500,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 2nd Q 2010

Project Number: 512-05-018D
Project Title: Fire Sta. # 18 - Renovations
Program Category: FACILITIES INVESTMENT
Program Title: Facilities Maintenance
Fund/Center: /
Project Mgr: Bruce Miller
Project Mgr Phone: 704-336-4469
Consultant: Consultant Not Required

Project Summary:

<l style="mso-bidi-font-style: normal">The Project involves planning, design, and construction administration renovations at Fire Station 18. Renovations will include constructing new and converting existing female shower/locker and bathroom back to dormitory space, and constructing exercise room. The station will be expanded by approximately 1000 square feet to accommodate female showers/locker and exercise room.

**Vicinity Map**

Project Update:

Look Ahead: Complete design and construction documents for bidding.

Current Status: (March 2010) In the process of completing design contract with Studio 1.

Last Month:

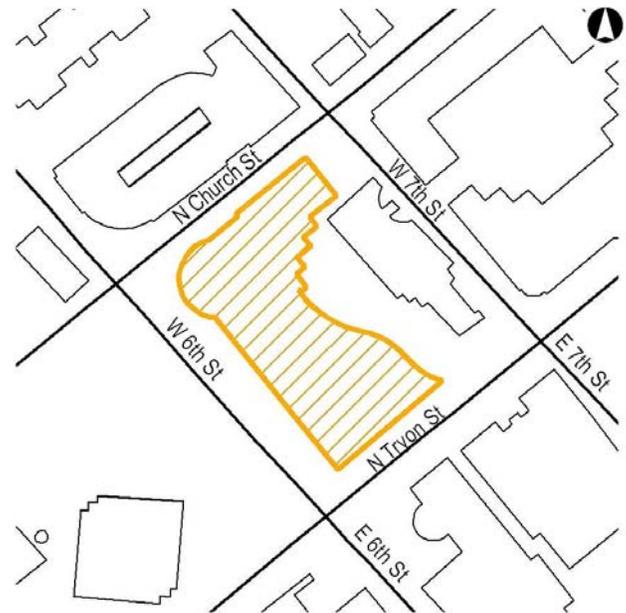
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: In-progress/End 1st Q 2010
Real Estate Activities:
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-06-023
Project Title: Discovery Place Renovations
Program Category: FACILITIES INVESTMENT
Program Title: Facilities Replacement
Fund/Center: 2010/0038400
Project Mgr: Michelle Haas
Project Mgr Phone: 704-336-3654
Consultant: LITTLE DIVERSIHED ARCHITECTURAL CONSULTING

Project Summary:

Upgrades and renovations to building systems and significant areas within the existing facility such as: HVAC/Electrical upgrades, aesthetic upgrades to floors, walls, ceilings, & columns, lighting upgrades, and renovations to areas such as the Science Theatre, aquarium area, dining area, guest services, store, Kids Place and mezzanine.

**Vicinity Map**

Project Update:

Look Ahead: Rodgers Builders continue with renovations and coordination with Discovery Place's exhibit installation.

Current Status: February 2010: 3D theater and Kids Place opened to the public. Additional areas such as "Them" will open in March. The contractor continues to work on the aquarium area and coordinate with the exhibit fabricator and installer. Interior and exterior signage packages have been awarded by Rodgers Builders. Rezoning approval for exterior signage will go to Council for approval later in March.

Last Month: January 2010: "Cool Stuff" exhibit opened in November. Renovations continue along with new exhibits being loaded in, in finished areas. Major work continues in the 3D theater and aquarium area. Rezoning is being pursued for outside sign issues.

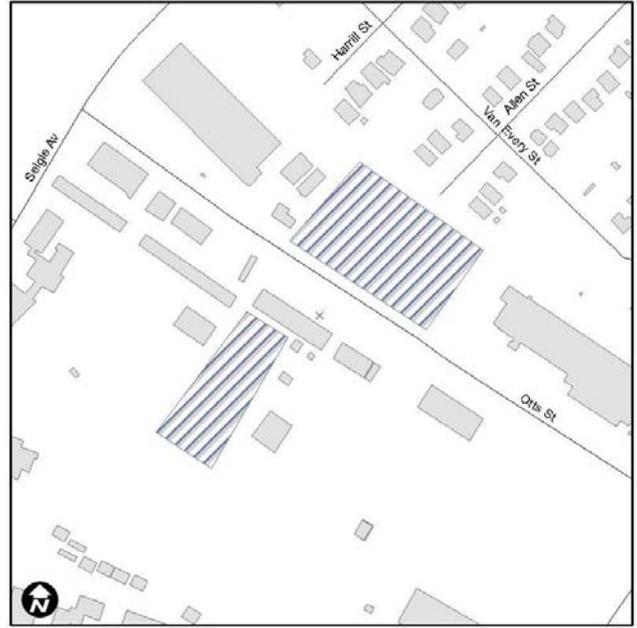
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$31,600,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities:
Bid Phase Activities: Complete
Construction Activities: In-progress/End 3rd Q 2010

Project Number: 512-06-029
Project Title: Solid Waste Facility
Program Category: FACILITIES INVESTMENT
Program Title: Facilities Replacement
Fund/Center: 2010/0026442
Project Mgr: Michelle Haas
Project Mgr Phone: 704-336-3654
Consultant: MORRIS-BERG ARCHITECTS, INC.

Project Summary:

The facility will be located in the Central Yard and will include (1) a building to house administrative offices and a ready room for sanitation workers, (2) associated employee parking, and (3) a small single story storage building to house field operations equipment.

**Vicinity Map**

Project Update:

Look Ahead: Staff will be moving into the new building in late January with demolition of old facility to occur in February. Construction of new parking lot will follow demolition.

Current Status: March 2010: Tenants have moved into the building. Work continues on balancing the mechanical system and completing some change order items. Contract C, parking lot and demo, preconstruction conference is being scheduled.

Last Month: January 2010: Building is nearing substantial completion. Staff is scheduled to move into the new building on Jan. 22/23. Phase C parking lot is scheduled for council award on Jan. 25th with demo of existing structures to begin in late February.

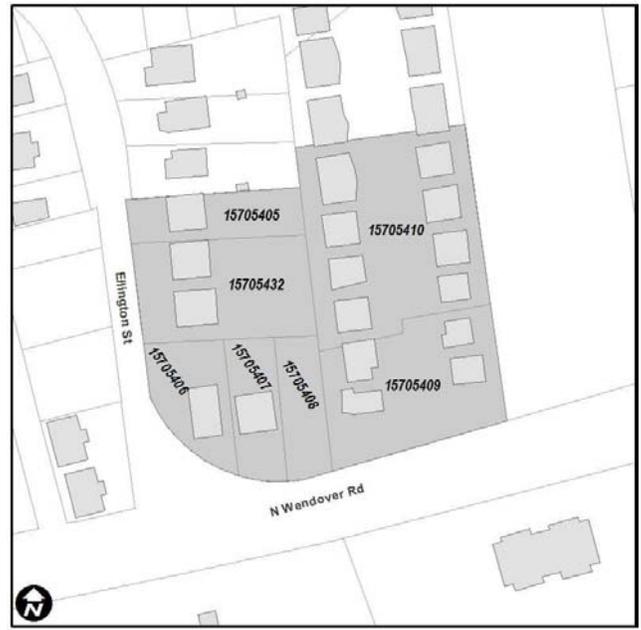
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$9,000,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities:
Bid Phase Activities: Complete
Construction Activities: Completed

Project Number: 512-09-053
Project Title: CMPD Providence Division
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: 2010/0000000
Project Mgr: Michelle Haas
Project Mgr Phone: 704-336-3654
Consultant: CREECH & ASSOCIATES, PLLC

Project Summary:

This project will provide a Field Office for the Providence Patrol Division of the Charlotte-Mecklenburg Police Department (CMPD). The current facility is located at 3500 Latrobe Drive, Suite A400, and does not meet the current and future needs of the division. The current facility is only 7000 square feet of leased space, and the goal of CMPD is to construct permanent facilities approximately 12,000 square feet.

**Vicinity Map**

Project Update:

Look Ahead: Demolition of existing structures and utility relocation will continue. Architect will continue to work on completion of construction documents.

Current Status: March 2010: Construction documents continue to be worked on by the Architect. The test well for the geothermal system has been completed and waiting on results of the test well before the designers can begin their design of the system. Fire Dept has burned 4 of the dwellings and are scheduled to burn an additional 6. Bldg. Maint. is working on getting the other dwellings demolished.

Last Month: Jan. 2010: Rezoning was approved by City Council. Design Development documents have been completed and reviewed. Construction document phase has begun. Staff is working utility relocation and demolition of the 17 existing dwellings. Staff is working with the Fire Dept to burn 6-10 of the dwellings. The remaining dwellings will be demolished by conventional means.

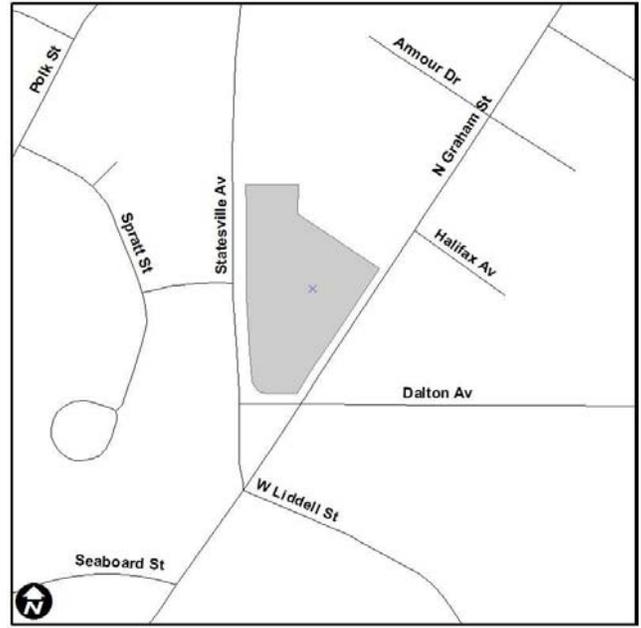
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$6,000,000.00
Planning Activities:
Design Activities: TBD
Real Estate Activities: In-progress/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-004
Project Title: Fire Administration Headquarters
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: 0000/
Project Mgr: Bruce Miller
Project Mgr Phone: 704-336-4469
Consultant: FRYDAY & DOYNE, INC.

Project Summary:

Design and construct a new building approximately 26,000 square feet. This building will consolidate some of the following operations; Fire Administration, Emergency Management, and Prevention. The Fire Department will determine and access which operations will be housed in this facility.

**Vicinity Map**

Project Update:

Look Ahead: Complete design and construction documents for bidding.

Current Status: (March 2010) Project is in Programming Phase. The deconstruction and removal of asbestos from the existing facility located at 500 Dalton Avenue is in bid phase. Original scope relative to size of proposed facility may change to incorporate Emergency Operations Center. Project Manager, Bruce Miller, 704-336-4469.

Last Month: (January 2010) Contract negotiations with Fryday and Doyne Architecture Interior Design. Project Manager, Bruce Miller, 704-336-4469.

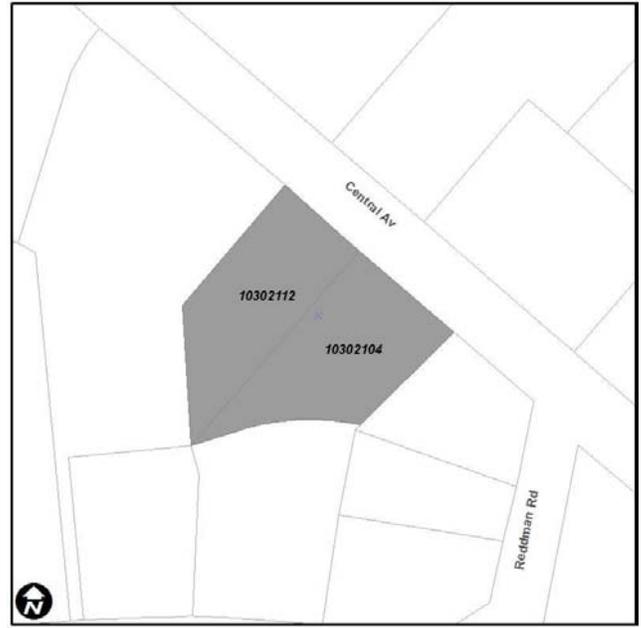
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: Start 2nd Q 2010/End 1st Q 2011
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-047
Project Title: Fire Sta. # 42 Eastland Mall
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: 2010/0036724
Project Mgr: Bruce Miller
Project Mgr Phone: 704-336-4469
Consultant: ADW ARCHITECTS, P.A.

Project Summary:

New fire station to be located in Eastland Mall area near intersection of Central Avenue and North Sharon Amity Road. This will be a new infill 3-bay fire station providing improved firefighter service for the southeast quadrant of Charlotte.

**Vicinity Map**

Project Update:

Look Ahead: Start Construction

Current Status: (March 2010) In bid phase, and scheduled to open bids on March 16, 2010. Scheduled to start construction by 2nd quarter 2010.

Last Month: (January 2010) Second plan review has been completed. Plans are being prepared for Code Enforcement review scheduled for January 15, 2010, and submittal to contracts for bidding. Scheduled to start construction by 2nd quarter 2010.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$7,000,000.00

Planning Activities:

Design Activities: Complete

Real Estate Activities: Complete

Bid Phase Activities: In-progress/End 2nd Q 2010

Construction Activities: Start 4th Q 2010/End 4th Q 2011

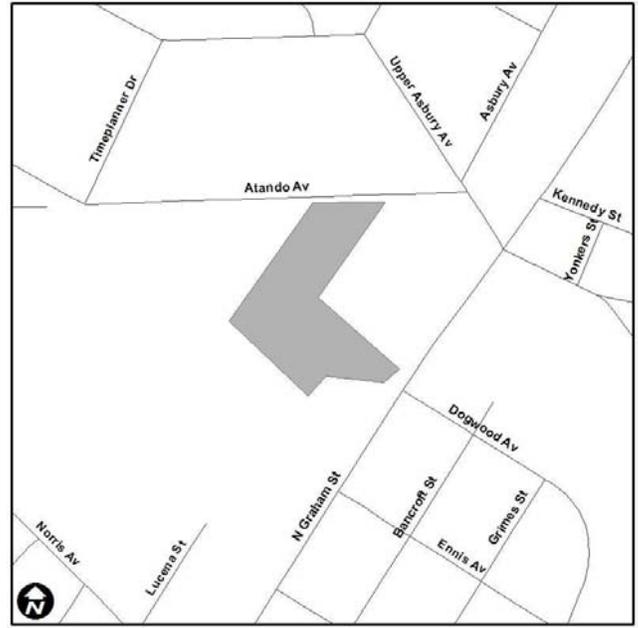
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-04-009
Project Title: Light Vehicle Garage
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: /
Project Mgr: Kathleen Drake
Project Mgr Phone: 704-432-5214
Consultant: DALTON MORAN ROBINSON ARCHITECTURE, PLLC

Project Summary:

A programming study was completed for Equipment Management in August 2004. A new Light Equipment Facility will be designed and constructed at 3001 North Graham Street. The existing facility at Central Yard will be demolished and property sold for private development.



Vicinity Map

Project Update:

Look Ahead: Council award of construction contract on February 8th. Construction to begin in February 2010.

Current Status: January 2010: Project Team met on January 6th to select project alternates. Apparent low bidder identified. Council award of construction contract scheduled for February 8th.

Last Month: December 2009 Accepted bid documents from prospective contractors on December 14th. All bids came in within budget. Meeting to be held amongst Project Team to select Alternates.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$9,600,000.00

Planning Activities:

Design Activities: In-progress/End 1st Q 2010

Real Estate Activities:

Bid Phase Activities: In-progress/End 2nd Q 2010

Construction Activities: Start 3rd Q 2010/End 2nd Q 2011

Project Number: 512-06-033
Project Title: NASCAR Hall of Fame
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: /
Project Mgr: Jeff Furr
Project Mgr Phone: 704-336-5906
Consultant: PEI, COBB, FREED & PARTNERS



Vicinity Map

Project Summary:

The NASCAR Hall of Fame will be a 130,000 sq. ft. interactive museum for the presentation of National Association of Stock Car Auto Racing (NASCAR) Hall of Fame inductees, cars, and other memorabilia. It will also include a 1000 - space parking deck, approximately 100,000 sq. ft. for the Convention Center, and a pedestrian connection between the building and Charlotte Convention Center. The Hall of Fame may include a multi-media center, street front retail, and office space. Related projects include: relocating Insurance and Risk Management (completed 2006); re-configuring the ramps that connect I-277, Brevard and Caldwell, and improvements to Brevard Street between the Hall of Fame and Bobcats Arena.

Project Update:

Look Ahead: CM continue MEP trim and hanging drywall in Ballroom and HoF, glass installation on HoF; start millwork in Ballroom, site landscaping/ pavers on NHoF north plaza and air conditioning systems in HoF. Exhibit Fabricator/ AV Integrator to continue shop drawings and submittals. AV Integrator to continue pulling fiber optic cabling in exhibit areas.

Current Status: March 2010: Exterior work is scheduled for final inspection. Trim for jumbotron will be installed this month. Garage overhead protection work is ongoing and will close out all code non-conformance issues when done. Ballroom & Prefunction punchlist work is underway with final inspection in March. Carpeting & terrazzo is complete, except outside of the Theatre lobby. Great Hall exhibit areas were turned over to contractors March 1, work in other exhibit areas is going well. Great Hall life safety systems testing, commissioning, and inspections are on-going. Code inspections are scheduled with throughout March. Final inspections are scheduled for April 1-14 in anticipation of the April 16

Last Month: Jan. 2010: North plaza brick paver installation and landscaping work is about 50% complete. The Exterior video board is erected and operational, with the trim pieces yet to be installed. LED ribbon lighting testing, programming, and panel enclosure will continue through Jan. 10. A/V equipment, millwork wall finishes, and carpeting are being installed in the Ballroom and Prefunction. Final inspection punchlist work continues in the Ballroom Back of House and Convention Center Bridge areas. Terrazzo flooring is being installed in the Great Hall. Interior finishes including wall panels,

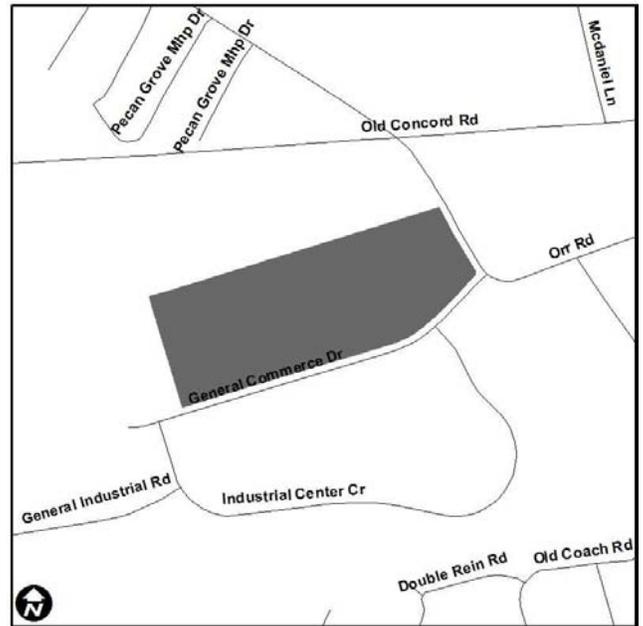
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$209,800,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 2nd Q 2010

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-029
Project Title: Orr Rd. Salt Storage Shed
Program Category: FACILITIES INVESTMENT
Program Title: New Facilities
Fund/Center: /
Project Mgr: Kathleen Drake
Project Mgr Phone: 704-432-5214
Consultant: Primary Consultant Not Determined



Vicinity Map

Project Update:
Look Ahead:

Current Status: November 2009: New project just starting.

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: TBD
Real Estate Activities: Start 2nd Q 2010/End 2nd Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

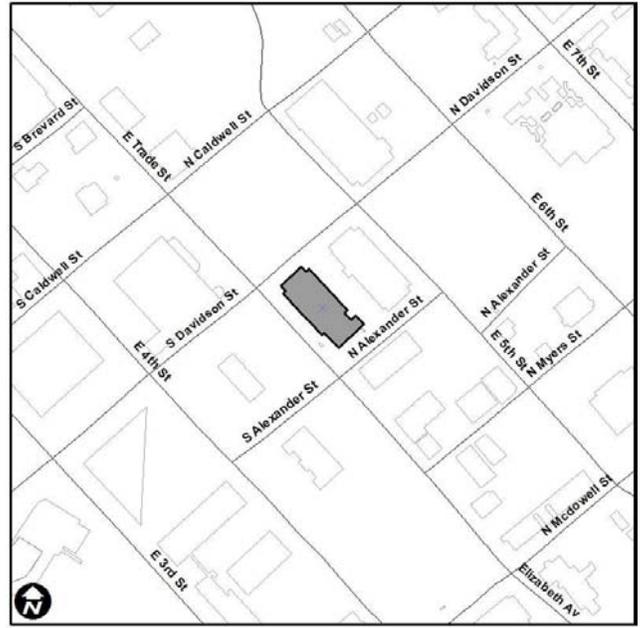
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-038
Project Title: CMPD HQ Renovations
Program Category: FACILITIES INVESTMENT
Program Title: Renovations
Fund/Center: /
Project Mgr: Bruce Miller
Project Mgr Phone: 704-336-4469
Consultant: Consultant Not Required

Project Summary:

This project will involve renovations on the first and third floors of the Charlotte-Mecklenburg Police Department's Headquarters Facility. The scope of work will include: - 1st floor patrol/Support Services space and upfit for RP&A; - 3rd floor RP&A space and upfit for IA; - 3rd. floor IA space and upfit for Deputy Chiefs; - 1st floor Records space and upfit for Records/ CRU; - Metro Division vacated space to be upfit for Community Services/Secondary Employment.



Vicinity Map

Project Update:

Look Ahead: Develop project management plan.

Current Status: (March 2010): The management of this project has been transferred to Building Maintenance. There will be no future updates nor documentation.

Last Month: January 2010: New project just starting.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

Design Activities:

Real Estate Activities:

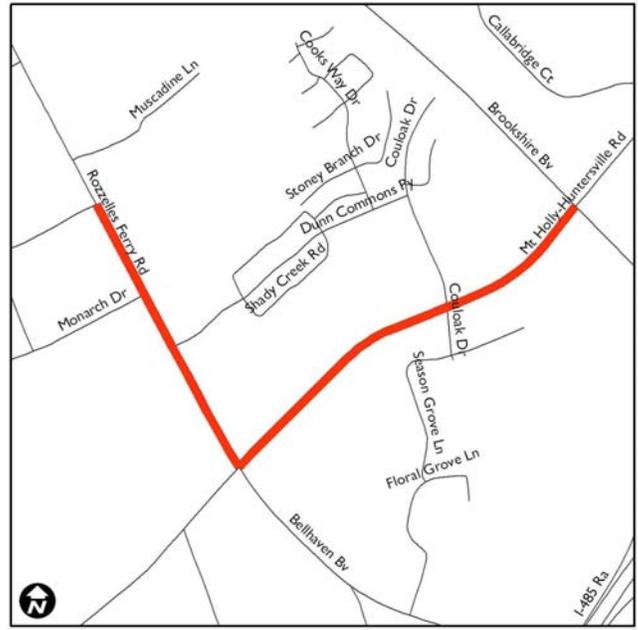
Bid Phase Activities:

Construction Activities:

Project Number: 512-08-006
Project Title: Brookshire / I-485 Area Plan Improvements
Program Category: NEIGHBORHOODS
Program Title: Area Plan Projects
Fund/Center: 2010/0025124
Project Mgr: Sharon Buchanan
Project Mgr Phone: 704-336-2044
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

The project includes infrastructure improvements included in the Brookshire/I-485 Area Plan adopted by City Council in 2002. Specific improvements may include sidewalks, crosswalks, planting strip, pedestrian lighting, and other infrastructure improvements.

**Vicinity Map**

Project Update:

Look Ahead: Bid Phase will begin in November 2010.

Current Status: March 2010 - Real Estate Phase has started.

Last Month: January 2010 - Plat preparation is complete. Real estate phase to begin in February.

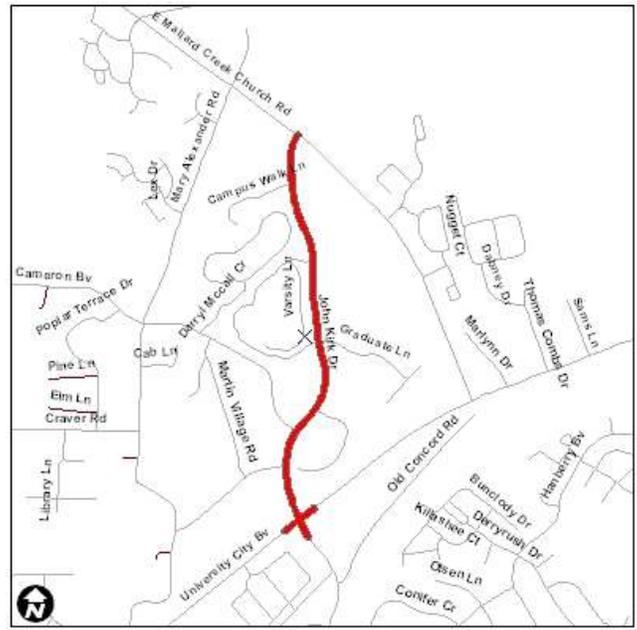
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,050,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2012/End 1st Q 2013

Project Number: 512-08-017
Project Title: John Kirk Drive/University Blvd Intersection Improvement
Program Category: NEIGHBORHOODS
Program Title: Area Plan Projects
Fund/Center: 2010/0025127
Project Mgr: Becky Chambers
Project Mgr Phone: 704-336-3280
Consultant: In-House Design Project

Project Summary:

This project will involve making pedestrian improvements to the intersection of John Kirk Drive and University City Boulevard as well as adding sidewalk on the east side of John Kirk from University City Blvd. to University Terrace Drive and on the west side of John Kirk from University City Blvd. to Mallard Creek Church Road (existing sidewalk will be used where available). This project will also include a separate construction contract for resurfacing John Kirk Drive

**Vicinity Map**

Project Update:

Look Ahead: Begin construction. Continue bid phase for John Kirk Resurfacing.

Current Status: March 2010: Real Estate acquisition is complete. Pre-construction meeting for the John Kirk Pedestrian Improvement project is scheduled for March 8th. Municipal Agreement between CDOT/NCDOT is underway to take over John Kirk for maintenance following resurfacing. John Kirk Resurfacing project (separate contract/bid) is currently in bid phase.

Last Month: January 2010: Real Estate acquisition continues with one probable condemnation scheduled for Feb. 22nd City Council meeting. Bid opening was January 12th with award by City Council scheduled for February 8th. Apparent low bidder is Ferebee with a bid of \$463,072.23, which is 31% below the engineer's estimate. NCDOT encroachment agreement is complete. Municipal Agreement between CDOT/NCDOT is underway to take over John Kirk for maintenance following resurfacing. John Kirk resurfacing project (separate contract/bid) is currently in bid phase.

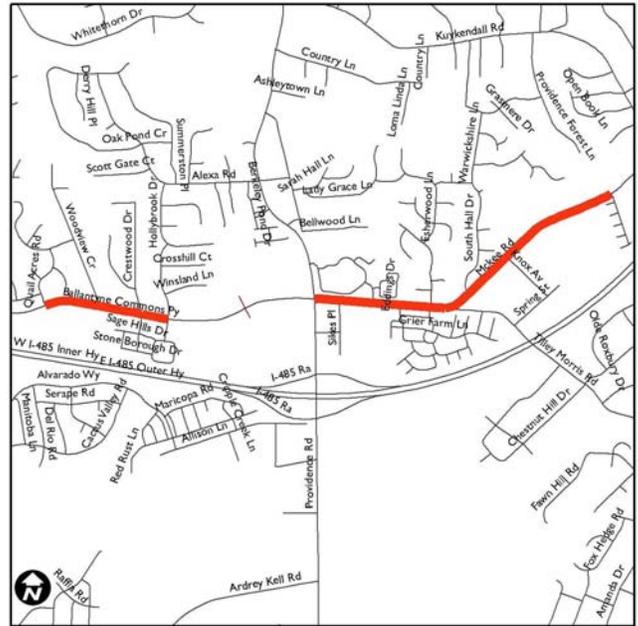
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,100,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: In-progress/End 4th Q 2010

Project Number: 512-08-007
Project Title: Providence / I-485 Area Plan Improvements
Program Category: NEIGHBORHOODS
Program Title: Area Plan Projects
Fund/Center: 2010/0025125
Project Mgr: Sharon Buchanan
Project Mgr Phone: 704-336-2044
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

This project includes infrastructure improvements described in the Providence/I-485 Area Plan adopted by City Council in 2002. The specific improvements may include sidewalks, planting strip, pedestrian lighting, crosswalks and other infrastructure improvements.

**Vicinity Map**

Project Update:

Look Ahead: Bid phase to begin April 30, 2010.

Current Status: March 2010 - Real Estate Acquisition phase is underway.

Last Month: January 2010 - Real Estate Acquisition phase is underway.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: In-progress/End 2nd Q 2010
Bid Phase Activities: Start 2nd Q 2010/End 3rd Q 2010
Construction Activities: Start 3rd Q 2011/End 1st Q 2012

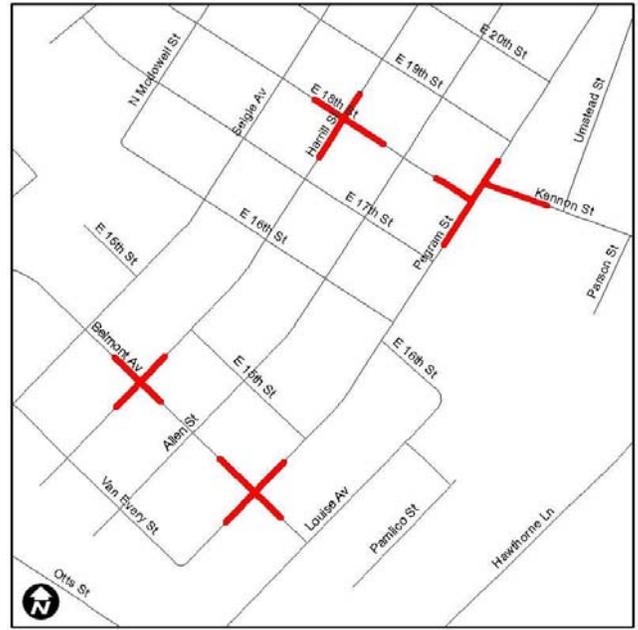
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-07-078
Project Title: Belmont - NCDOT Improvements
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047871
Project Mgr: Jonathan Sossamon
Project Mgr Phone: 704-432-0406
Consultant: In-House Design Project

Project Summary:

This project entails making intersection improvements at several sites throughout the Belmont Neighborhood. The focus of this project will be to help control speeds and to provide a more pedestrian-friendly atmosphere.



Vicinity Map

Project Update:

Look Ahead: April, 10: Real Estate Continues

Current Status: March, 10: Real Estate Phase continues

Last Month: February, 10: Real Estate Continues

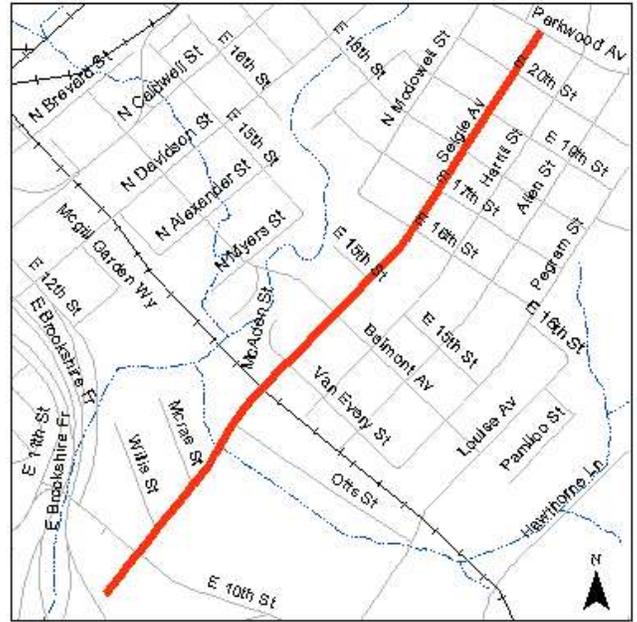
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,250,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: Start 2nd Q 2010/End 3rd Q 2010
Construction Activities: Start 2nd Q 2011/End 4th Q 2011

Project Number: 512-05-013
Project Title: Belmont-Seigle Ave Streetscape, Phase 2
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047853
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

This project is one of three infrastructure improvements included in the City's responsibility to the federal HOPE VI Grant for the rehabilitation of the Piedmont Courts Complex. The streetscape work on Seigle Avenue includes sidewalk, planting strips, pedestrian lighting, and landscaping along Seigle Avenue between 10th Street and Parkwood Avenue.

**Vicinity Map**

Project Update:

Look Ahead: Feb 25 - Complete construction and landscape in March.

Current Status: March 5 - Construction is complete with the exception of punchlist, final inspection was held on Feb 19. Landscape work along the street is complete, landscape behind the sidewalk in yards is now underway.

Last Month: Feb 25 - Construction is complete with the exception of punchlist, final inspection was held on Feb 19. Landscape work along the street is complete, landscape behind the sidewalk in yards is now underway. Jan 15 - construction continues. Final paving is underway. Work is 90+ % complete. Pedestrian lighting is being installed. Landscape installation is underway.

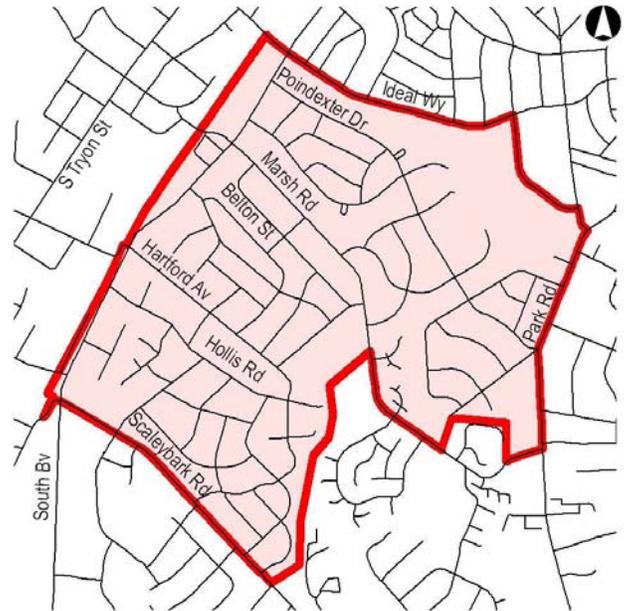
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,800,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 2nd Q 2010

Project Number: 512-07-032
Project Title: Colonial Village/Sedgefield NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 0000/0047867
Project Mgr: Lamar Davis
Project Mgr Phone: 704-336-6006
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

Colonial Village/Sedgefield NIP is a neighborhood bordered by Ideal Way, Park Road, Scaleybark Rd, Industry Rd. Other streets included are Freeland Lane, Yorkshire Dr, and E Cama Street. Proposed project improvements may include (a) roadway and pedestrian improvements, such as curb and gutter, pedestrian refuge islands, bulb outs, signalized crossing improvement, construction of planted medians, new marked pedestrian crossings, pedestrian signals and roadway accommodations for bicycles; (b) new curb alignment to accommodate vehicles, transit, cycles and pedestrians; (c) storm drainage improvements; and (d) water and sewer line replacements.

**Vicinity Map**

Project Update:

Look Ahead: Real Estate and storm water design continues.

Current Status: (February 26,2010)City survey is working on plats required for additional storm water design.(Park Road SDIP) .Consultant is working on additional storm water design(Park Road SDIP) and 90% plans will be submitted to the team on January 29,2010Postcards were mailed to the POs in January 2010.The Park Road SDIP is a part of the Colonial Village Sedgefield NIP and will be built in conjunction with the Park Road Sidewalk.Both team are and have been collaborating.

Last Month: Real Estate Phase 1 is complete.Consultant is working on additional storm water design and 90% plans will be submitted to the team on January 29,2010Postcards were mailed to the POs in January 2010.(January 2010).

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2010/End 1st Q 2012

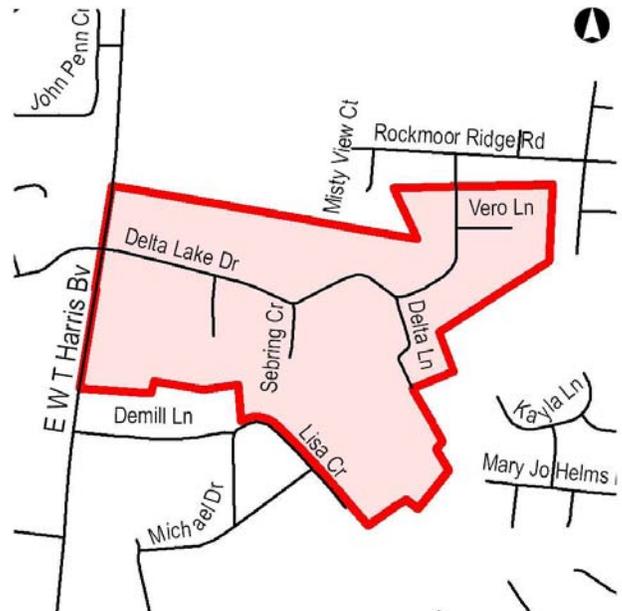
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-07-065
Project Title: Delta Lake NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047872
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This project will involve making various infrastructure improvements, such as curb and gutter, sidewalk and storm drainage, within the Delta Lake neighborhood. This neighborhood is located off of Harris Boulevard at Delta Lake Drive.



Vicinity Map

Project Update:

Look Ahead: The project will be on hold until the 2010 bonds are approved. Then RE acquisition can begin in Jan. 2011.

Current Status: Mar 2010 - Project is on-hold until 2011. Awaiting 2010 bonds to pass. Will ask City Survey to begin producing plats in August.

Last Month: Feb 2010 - 100% plans were approved by team. Project is on-hold until 2011. Awaiting 2010 bonds to pass.

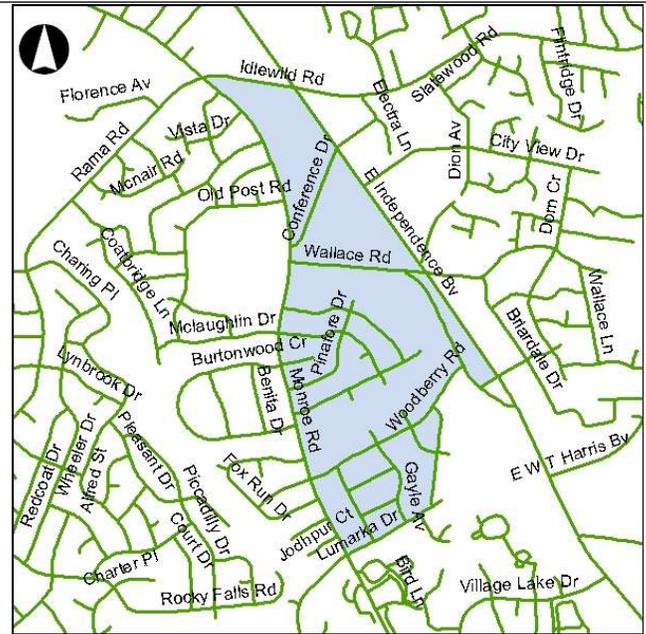
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 2nd Q 2013

Project Number: 512-07-027
Project Title: East Forest Ph1 NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047857
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

This is a 2008 Neighborhood Bond Project that will provide neighborhood improvements in the areas bounded by Independence Blvd. to the east, Wallace Road to the north, Monroe Road to the west, and Lumarka Drive to the south. Improvements include features such as sidewalks, repair of curb and gutter, driveway aprons, and landscaping.

**Vicinity Map**

Project Update:

Look Ahead: Finalize the RE phase by April. Submit plans to begin Bid Phase.

Current Status: Mar 2010 - The RE phase is nearing completion. We have up to 4 possible condemnations. Appraisals and abstracts have been ordered. Worked with CDOT Street Maintenance to incorporate three streets into their curb contract. The NIP will fund the work; Street Maintenance will perform the work. Asking for 100% sign-off to submit plans for Bid early because Gary King is very busy. Doing this to keep project on schedule.

Last Month: Feb 2010 - The RE phase is nearing completion. We have up to 4 possible condemnations. Appraisals and abstracts have been ordered.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,350,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 2nd Q 2010
Bid Phase Activities: Start 2nd Q 2010/End 3rd Q 2010
Construction Activities: Start 4th Q 2010/End 3rd Q 2011

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-08-069
Project Title: Eastway / Medford Drainage Improvements
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2701/0035800
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: FINKBEINER, PETTIS & STROUT, INC.

Project Summary:

This project involves drainage improvements in connection with the Central Avenue Streetscape Improvement Project. These improvements to the undersized downstream system are necessary because of upgrades made to the Central Avenue drainage system. The existing system will be brought up current standards from the Central/Medford intersection to a point of discharge across Eastway Drive and north of Central Avenue.



Vicinity Map

Project Update:

Look Ahead: Begin real estate acquisition. Construction in 2010.

Current Status: March 5 - Plats and plans have been submitted to Real Estate to begin acquisition. A schedule for this work will be available in March.

Last Month: Feb 25 - Plats and plans have been submitted to Real Estate to begin acquisition. A schedule for this work will be available in March. Jan 15 - Plats have been submitted and reviewed. Revisions are now underway. Real Estate Phase will begin as soon as plats are finalized in late Jan / early Feb.

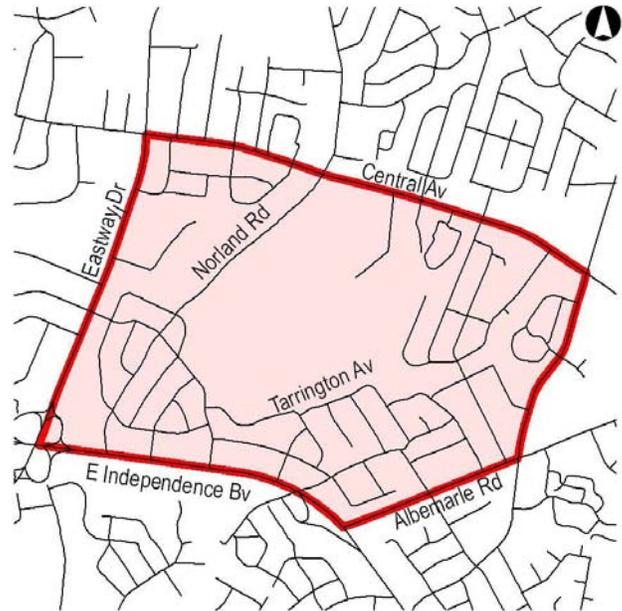
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$850,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-028
Project Title: Eastway-Shef 1 NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 0000/0047860
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This is a 2008 Neighborhood Bond Project that will provide improvements in the area bordered by Eastway Drive on the west, Central Avenue on the north, Albemarle Road and Sharon Amity Road on the east, and Independence Boulevard on the south. Improvements may include sidewalk, curb & gutter, driveway aprons, storm drainage, landscaping, lighting, etc.

**Vicinity Map**

Project Update:

Look Ahead: Complete plats and begin acquisition phase.

Current Status: March 5 - Utility coordination is now complete. Plat preparation is underway. CDOT has asked the consultant to prepare a proposal to include two traffic circles in the construction work.

Last Month: Feb 25 - Utility coordination is now complete. Plat preparation is underway. CDOT has asked the consultant to prepare a proposal to include two traffic circles in the construction work. This design will be done during the acquisition phase, no additional R/W is required. Jan 15 - Final design plans are complete. Final utility coordination is underway. A mtg was held with Peidmont and CMU on Jan 11 to review utility conflicts with the revised storm drains. .

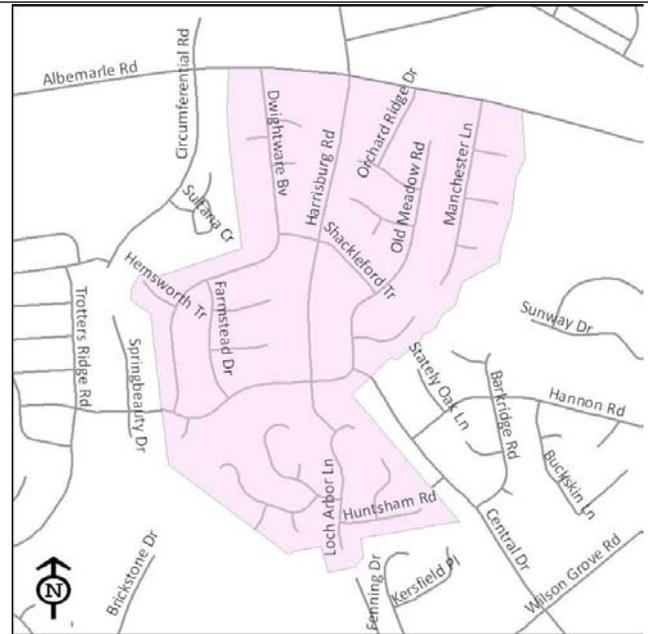
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,400,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 4th Q 2012

Project Number: 512-08-053
Project Title: Eastwoods NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047880
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) in the neighborhood, which is bordered by Albemarle Road, Wilgrove-Mint Hill Road, Wilson Grove Road, tributaries of McAlpine Creek, and the Mint Hill town limits. Full funding for the project is tentatively planned to be provided through a 2010 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: Begin project design. Acquisition will be funded through the Nov 2010 Neighborhood Bonds.

Current Status: March 5 - The design contract is on the March 22nd Council for approval. Design survey is underway.

Last Month: Feb 25 - The design contract is on the March 22nd Council for approval. Design survey is underway. Jan 15 - The design contract is being negotiated. Initial proposal from USI was \$349,000 for design. This is well above our estimates. This is a 2010 project, acquisition will start in Nov 2010.

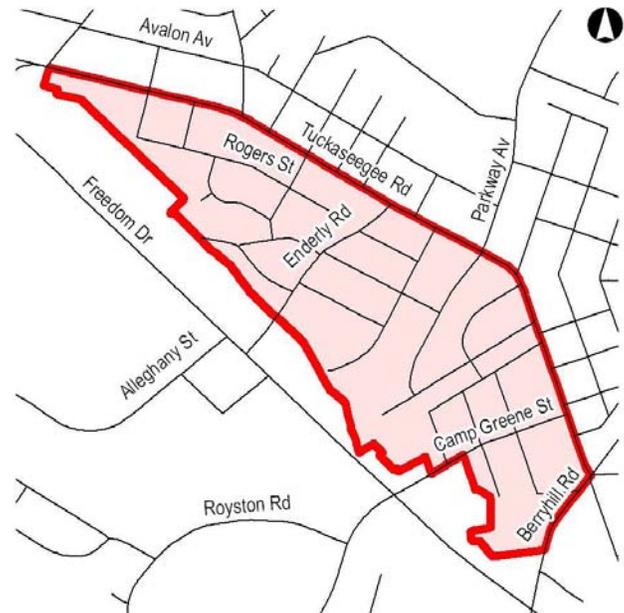
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-034
Project Title: Enderly Park NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047862
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: BARBARA H. MULKEY ENGINEERING, INC.

Project Summary:

This project will involve making various infrastructure improvements, such as curb and gutter, sidewalk and storm drainage, within the Enderly Park neighborhood bounded by Tuckaseegee Road, Camp Greene and Freedom Drive.

**Vicinity Map**

Project Update:

Look Ahead: Storm water analysis will begin and 70% plans will be completed.

Current Status: Mar 2010 - Amendment #1 is still in SBO office. They have approved as of 3/4/10 but asked one question for Mulkey. Meeting with Temple Church rep on Mar 15 to discuss their flooding issues. Mulkey will begin storm water analysis upon contract completion.

Last Month: Feb 2010 - SWS approved the fee estimate for amendment #1. It is approved at \$97,821. Only \$20,000 will come from NIP funding. SWS will refund the NIP account for all else (\$77,821). The amendment is in SBO office currently.

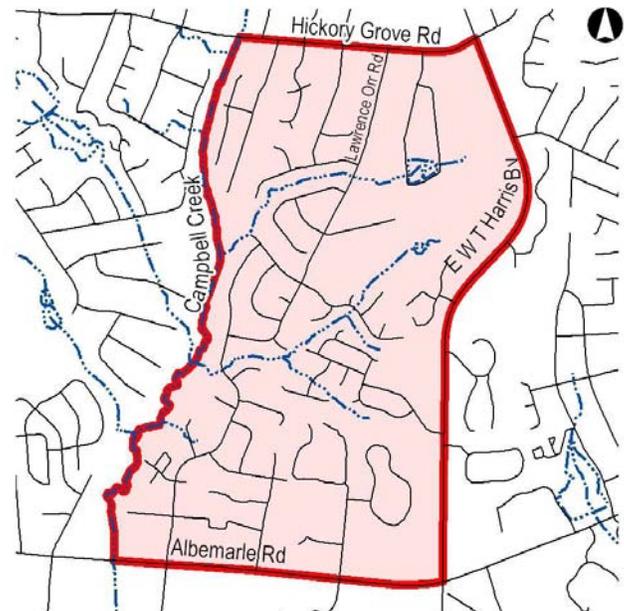
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-029
Project Title: Farm Pond NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047861
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This is a 2010 Neighborhood Bond Project that will provide neighborhood improvements in the area bounded by Campbell Creek to the west, WT Harris Blvd. to the east, Hickory Grove Rd. to the north and Albemarle Rd. to the south. Improvements may include features such as sidewalks, curb and gutter, driveway aprons, storm drainage, landscaping, lighting, etc.

**Vicinity Map**

Project Update:

Look Ahead: Complete design. Project will be on hold awaiting funding through the Nov 2010 Neighborhood Bonds.

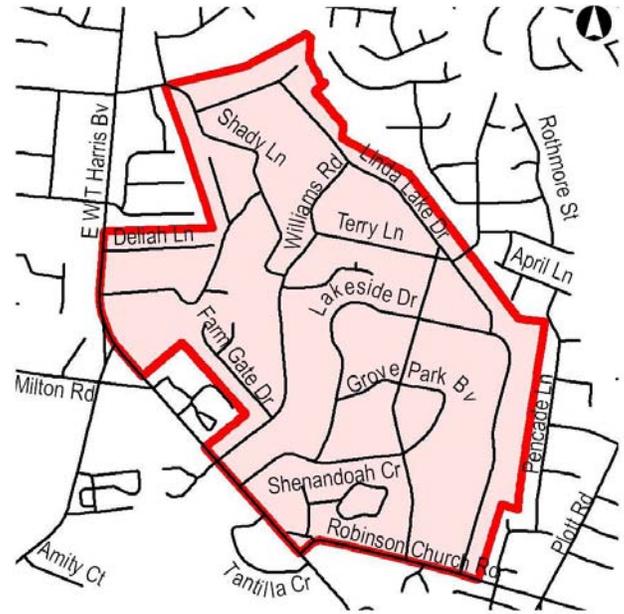
Current Status: March 5 - Survey is underway for the additional erosion control work along the channel. The field work has been delayed by rain. Kimley Horn will prepare 90% plans for submittal and review as soon as the survey work is done.

Last Month: Feb 25 - Survey is underway for the additional erosion control work along the channel. The field work has been delayed by rain. Kimley Horn will prepare 90% plans for submittal and review as soon as the survey work is done. Jan 15 - KH will submit 90% roadway plans and 70% drainage plans for review in January/February. This project is a 2010, acquisition cannot start until Nov 2010. Additional survey for the channel design is underway.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 4th Q 2013

Project Number: 512-07-066
Project Title: Grove Park NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047873
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.



Vicinity Map

Project Update:

Look Ahead: Project will be on hold until Jan 2011. Awaiting 2010 bond approval.

Current Status: Mar 2010 - Design phase is complete. Project is on hold until 2010 Neighborhood Bonds are passed. Will ask City Survey to begin producing plats in August.

Last Month: Feb 2010 - Design phase is complete. Project is on hold until 2010 Neighborhood Bonds are passed.

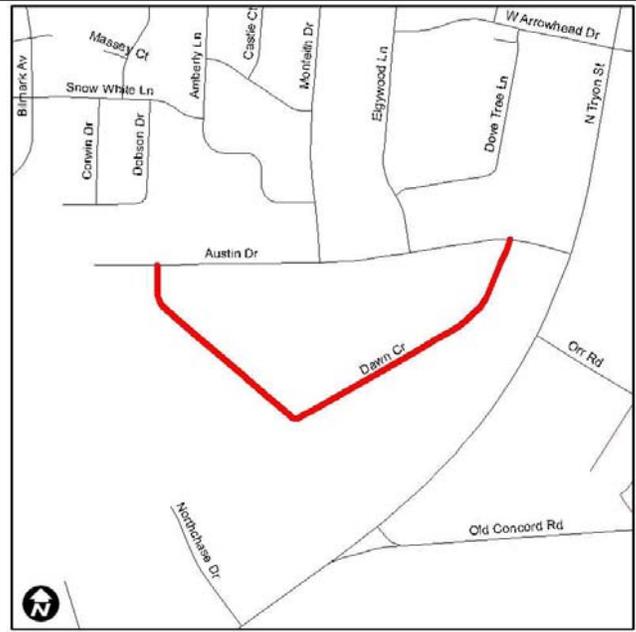
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 3rd Q 2013

Project Number: 512-08-055
Project Title: Hidden Valley NIP, Ph 6
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047882
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: In-House Design Project

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) to Dawn Circle, which tees on both ends into Austin Drive. Full funding for the project is tentatively planned to be provided through a 2008 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: During the next 90 days, the project team continues working with Telics to obtain easements. Real Estate acquisition scheduled to be complete May 31, 2010.

Current Status: Feb 25, 2010 - Real Estate - To date, 21 of 50 (42%) parcels have signed closing documents. It appears parcels 19 & 20 (same owner) may go to condemnation. Telics, the Real Estate Division, and I have negotiated with approx. 12 property owners to obtain successful easement acquisition. Real Estate Acquisition scheduled to be complete May 31, 2010.

Last Month: Feb 15, 2010 - Real Estate - To date, 15 of 50 (30%) parcels have signed closing documents. It appears parcels 19 & 20 may go to condemnation. Telics, the Real Estate Division, and I have negotiated with approx. 7 property owners to obtain successful easement acquisition. Real Estate Acquisition scheduled to be complete May 31, 2010. Jan 25, 2010 - Real Estate - To date, 7 of 50 parcels have signed closing documents for needed easements. Continue fielding questions and comments from Telics and project area residents. RE Phase expected to be complete May 31, 2010.

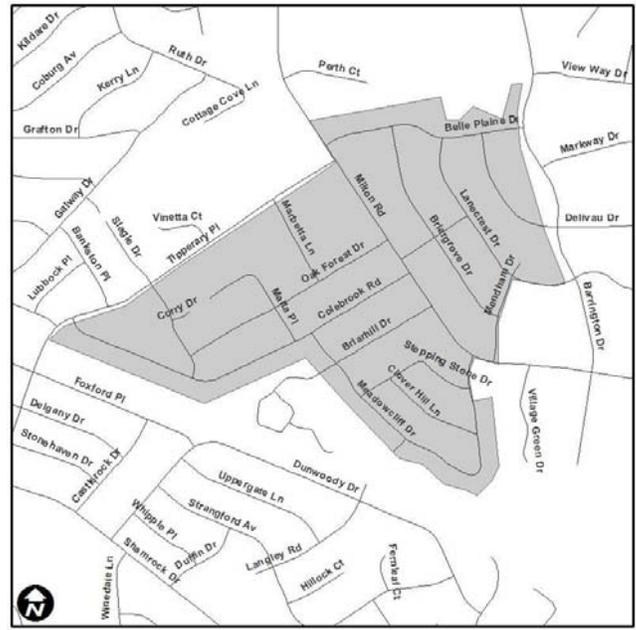
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$950,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: In-progress/End 2nd Q 2010
Bid Phase Activities: Start 2nd Q 2010/End 4th Q 2010
Construction Activities: Start 4th Q 2010/End 2nd Q 2011

Project Number: 512-08-054
Project Title: Hope Valley / Oak Forest NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047881
Project Mgr: Dennis Rorie
Project Mgr Phone: 704-432-0407
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) in the neighborhood located on both sides of Milton Road and bounded by Tipperary Place on the west, the railway lines on the south, the rear property lines of Belle Plaine Drive on the north, and Meadowcliff and Barrington Drives on the east. Full funding for the project is tentatively planned to be provided through a 2010 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: Complete the planning phase by end of 1st Qtr 2010, and prepare for Design Phase Kickoff meeting in early March.

Current Status: (March 2010) 3/1/10 Field survey has been completed and being reviewed by in-house staff prior to being the design phase. Waiting on awarded contract to be reviewed internally by city departments prior to officially beginning the design phase.

Last Month: (February 2010) 2/22/10 Field survey has been completed and being reviewed by in-house staff prior to being the design phase. Waiting on awarded contract to be reviewed internally by city departments prior to officially beginning the design phase. 2/15/10 Design Contract was approved by council (2/8/10), and this project will be transitioning into the design phase within the next few weeks. The final design contract signatures are being executed by the consultant and the contracts staff. 2/8/10 Review comments for the Draft Planning Report have been submitted to the consultant and

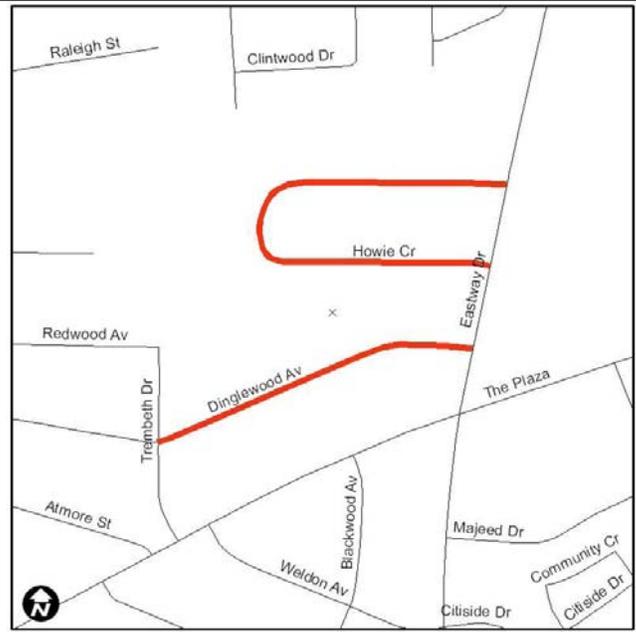
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$4,000,000.00
Planning Activities: In-progress/End 1st Q 2010
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2013/End 2nd Q 2014

Project Number: 512-08-061
Project Title: Howie Acres NIP, Phase 2
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047842
Project Mgr: Dennis Rorie
Project Mgr Phone: 704-432-0407
Consultant: ARCADIS G & M, INC.

Project Summary:

The second phase of the Howie Acres NIP will involve infrastructure work on Dinglewood Avenue and a portion of Howie Circle.

**Vicinity Map**

Project Update:

Look Ahead: Correct any changes to the 95% design document and begin plat preparation by mid March.

Current Status: (March 2010) - 3/1/10 corrections are being made to the 95% plans, and plat preparation will begin early to mid march pending no comments from SWS. A final design review meeting is being held on March 4th to identify any final changes to the plans to help lessen the need to make changes to the plans during the real estate phase.

Last Month: (February 2010) - 2/22/10 corrections are being made to the 95% plans, and plat preparation will begin early to mid march pending no comments from SWS. 2/15/10 95% plans have been submitted and are being reviewed. A review meeting has been scheduled for March 3rd to go over the comments. 2/8/10 Consultant is working on 95% plan submittal and it should be submitted within the week. 2/1/10 Held field meeting (1/25/10) with SWS staff, and consultant to identify storm water drainage problems along 1101 Trembeth Drive. SWS staff agreed that amount of water ponding

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,500,000.00

Planning Activities:

Design Activities: In-progress/End 2nd Q 2010

Real Estate Activities: Start 2nd Q 2010/End 4th Q 2010

Bid Phase Activities: TBD

Construction Activities: Start 2nd Q 2011/End 3rd Q 2011

Project Number: 512-07-039
Project Title: Lincoln/Wilson Heights NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 0000/0047858
Project Mgr: Lamar Davis
Project Mgr Phone: 704-336-6006
Consultant: GANNETT FLEMING , INC.

Project Summary:

Lincoln Heights is located between Russell Avenue, Beatties Ford Road, Interstate 77 and 85. Wilson Heights is located between Interstate 85, Beatties Ford Road and Friendship Village Place. The project is proposing, but not limited to making improvements such as the installation of curb and gutter, sidewalk, planting strips and drainage improvements.

**Vicinity Map**

Project Update:

Look Ahead: Real Estate and Design for additional Storm water improvements will continue.

Current Status: (February 26,2010)Real Estate Continues .Team is reviewing Storm water plans for Lincoln Wilson Heights.Postcards sent to Residents in January 2010..

Last Month: Real Estate Continues .Consultant is working on additional Storm water work for storm water plans submittals on February 24,2010.Postcards sent to Residents in January 2010.(January 2010).

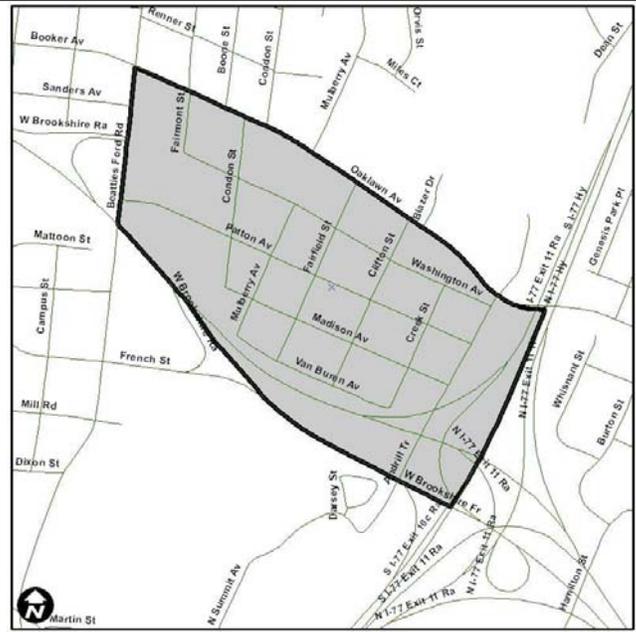
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2010/End 4th Q 2011

Project Number: 512-07-038
Project Title: McCrorey Heights NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 0000/0047859
Project Mgr: Lamar Davis
Project Mgr Phone: 704-336-6006
Consultant: GANNETT FLEMING , INC.

Project Summary:

McCrorey Heights is located between Oaklawn Avenue, Beatties Ford Road and Brookshire Freeway. Project improvements may include curb and gutter, sidewalks, planting strips and storm drainage improvements, and other work as identified through the public involvement process,

**Vicinity Map**

Project Update:

Look Ahead: Design phase is complete and Real Estate begins.

Current Status: (February 26,2010)Project Team are reviewing 90% plans and will meet to discuss on March 2,2010.Surveyor is working on plats.50% of plats has been submitted to pm with all submitted to pm on or before March17,2010.

Last Month: Consultant is working on 90% plans to be submitted to the Project Team on February 16, 2010. Project Design and comemnts sheets were submitted to those POs that will be affected by the Neighborhood Improvements.PM received feedback from the Residents , contact those who had questions and scan copies of the comment sheets were submitted to the Project team.(January 2010).

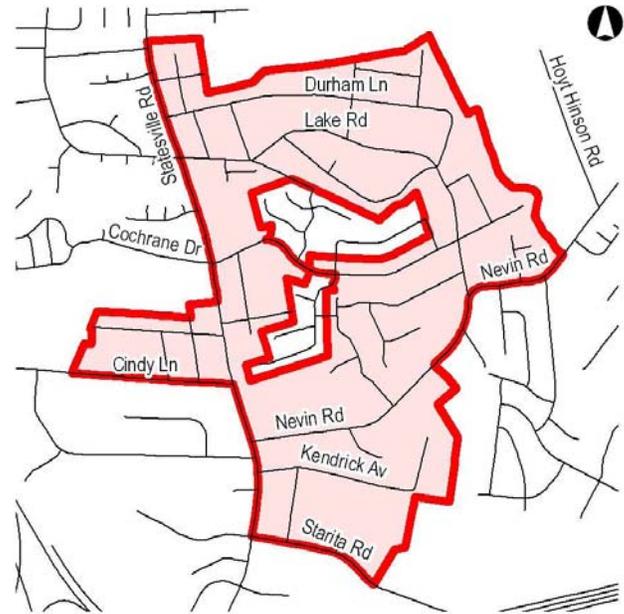
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: Start 2nd Q 2010/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 4th Q 2012

Project Number: 512-07-036
Project Title: Nevin NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047865
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This project will include making various infrastructure improvements, such as curb and gutter, sidewalk and storm drainage, within the Nevin neighborhood bounded by Statesville Road, Starita Road, and Durham Lane.

**Vicinity Map**

Project Update:

Look Ahead: Project on hold until funding is secured through the Nov 2010 Neighborhood Bonds.

Current Status: March 5 - Waterline design is underway.

Last Month: Feb 15 - Waterline design is underway. Jan 15 - STV has submitted a proposal on Dec 7 for the new 4000' CMU waterline, \$28,000. 90% plans had been reviewed and comments incorporated. 100% plans were submitted for signature when CMU decided that the waterline needed to be replaced. This will delay final plans for several months. This is a 2010 project so acquisition will not start until Nov 2010.

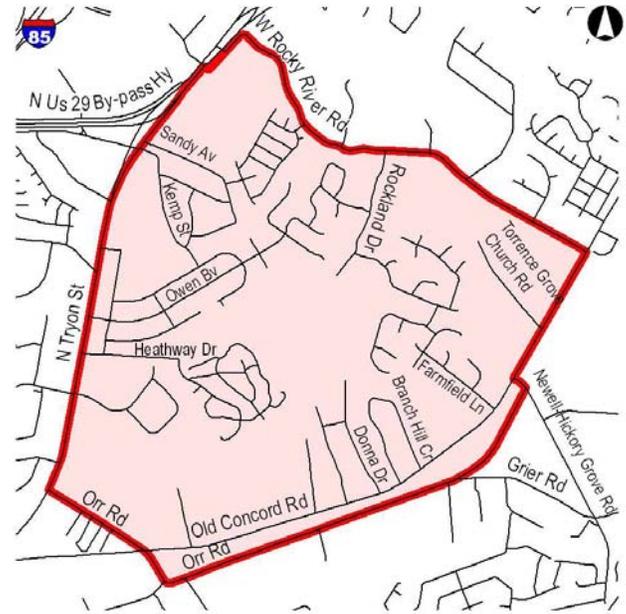
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 4th Q 2013

Project Number: 512-07-026
Project Title: Newell-South NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047864
Project Mgr: Dennis Rorie
Project Mgr Phone: 704-432-0407
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

The Newell-South Neighborhood is bounded between North Tryon Street, Orr Road, Old Concord Road and West Rocky River Road. This project will identify opportunities to implement (a) roadway and pedestrian improvements, such as curb and gutter, pedestrian refuge islands, bulb outs, signalized crossing improvement, construction of planted medians, new marked pedestrian crossings, pedestrian signals, and roadway accommodations for bicycles; (b) new curb alignment to accommodate vehicles, transit, cycles and pedestrians; (c) storm drainage improvements; and (d) water and sewer line replacements.

**Vicinity Map**

Project Update:

Look Ahead: Recieve 70% plans by early march and maintain the current schedule in order to complete the design phase before the 2010 bond referendum.

Current Status: 3/1/10: 70% plans are being updated to reflect the changes resulting from the field meeting with landscape management. Geotechnical investigations are being performed to test soil conditions for proposed retaining walls.

Last Month: February 2010: 2/26/2010 70% plans are being updated to reflect the changes resulting from the field meeting with landscape management. Geotechnical investigations are being performed to test soil conditions for proposed retaining walls. 2/19/2010 70% plans are being updated to reflect the changes resulting from the field meeting with landscape management. Geotechnical investigations are being performed to test soil conditions for retaining wall. 2/12/10 Conducted field meeting (2/11/10) with consultants and Landscape Management. Coordinating sidewalk improvements

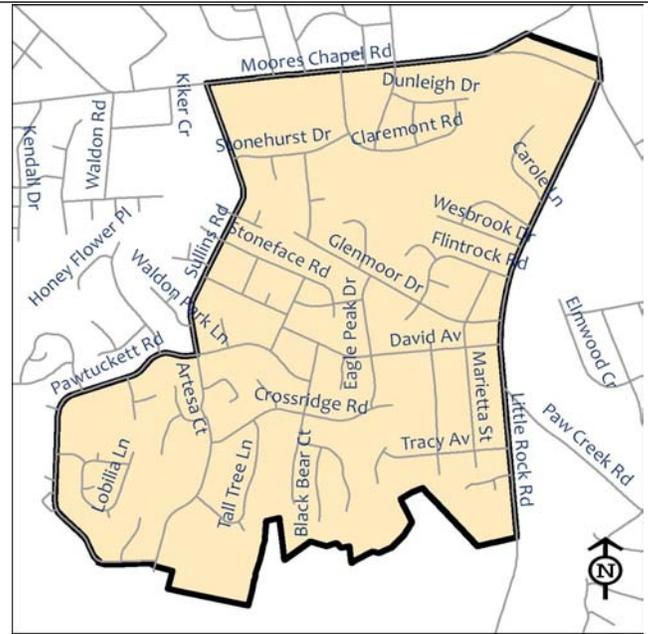
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,400,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 4th Q 2013

Project Number: 512-08-052
Project Title: Pawtucket NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047879
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) in the neighborhood, which is bordered by Moore's Chapel Road to the north, Little Rock Road to the east, I-85 to the south, and Pawtucket Road to the west. Full funding for the project is tentatively planned to be provided through a 2010 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: Design Phase will continue. 70% design plans will be submitted.

Current Status: Mar 2010 - 50% will be submitted next week at Mar 10th status meeting.

Last Month: Feb 2010 - The creek survey is complete. Armstrong Glen ordered a little more survey around the creek. Submitted that request 2/15/10. The newsletter detailing the public meeting will go out week of 2/15/10.

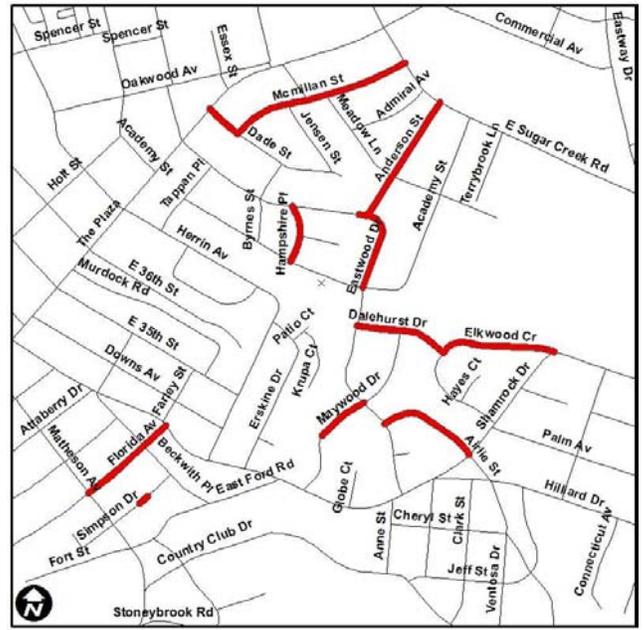
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 4th Q 2013

Project Number: 512-08-049
Project Title: Plaza/Shamrock NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047875
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) in the neighborhood, which is bordered by The Plaza to the north, Eastway Drive to the east, Shamrock Drive and East Ford Road to the south, and Matheson Avenue to the west. Full funding for the project is tentatively planned to be provided through a 2012 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: This project will be on hold until May/June 2010 due to the uncertainty with the 2012 bond package. PM will continue providing Primavera updates, mailer updates, website updates, change controls, and NIP Executive Team Meeting updates.

Current Status: Feb 15, 2010 - ON HOLD til May/June 2010 - Project is a 2012 bond project and is on hold until a decision is made regarding the 2012 bond package. The hold shouldn't affect overall IPDS schedule since this is a 2012 bond. Design Contract fees have been negotiated and were ready to go before Council for approval in November 2009.

Last Month: Feb 15, 2010 - ON HOLD til May/June 2010 - See description below. Jan 25, 2010 - ON HOLD til May/June 2010 - See description below. January 15, 2010 - ON HOLD - Project is a 2012 bond project and is on hold until a decision is made regarding the 2012 bond package. The hold shouldn't affect overall IPDS schedule since this is a 2012 bond. Design Contract fees have been negotiated and were ready to go before Council for approval in November 2009. Decision could come as late as May 2010.

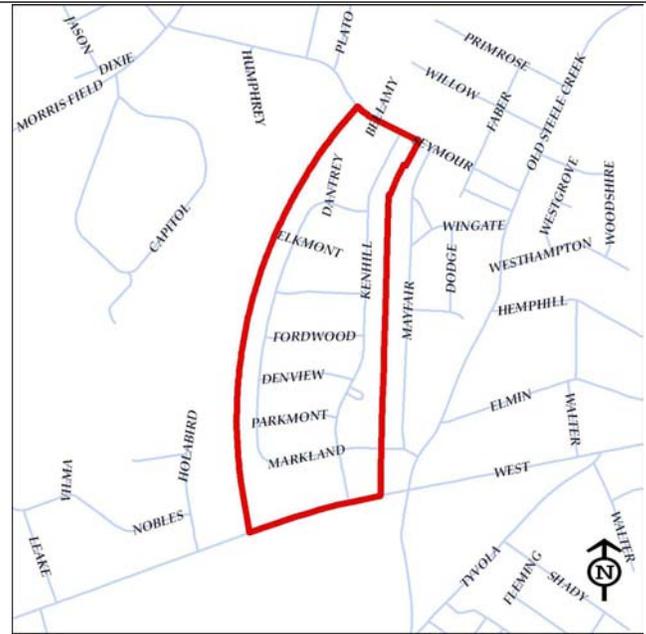
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2014/End 3rd Q 2015

Project Number: 512-08-048
Project Title: Ponderosa NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047874
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: BARBARA H. MULKEY ENGINEERING, INC.

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) in the neighborhood, which is bordered by West Boulevard, a Norfolk-Southern RR line, Seymour Drive, and the rear property lines of parcels on the east side of Kenhill Drive. Full funding for the project is tentatively planned to be provided through a 2008 bond referendum.

**Vicinity Map**

Project Update:

Look Ahead: During the next 90 days, Mulkey will complete the final Planning Report and 70% plans from USI are expected to be submitted and reviewed. The design end milestone is shown as the 2nd Quarter 2010 (June 30, 2010), however, a change control may need to be created to revise milestone and BST dates.

Current Status: Feb 25, 2010 - Design Phase - Team review comments of planning report have been submitted to Mulkey for completion. USI is nearing completion of 70% design plans. Should be completed the end of March 2010. The design end milestone is shown in Project Plan as the 2nd Quarter 2010 (June 30, 2010).

Last Month: Feb 15, 2010 - Design Phase - Awaiting CDOT review of final planning report. USI is nearing completion of 50% design plans. Should be completed the end of February. Held a mtg last week with Sidewalk Program Managers to discuss available funding for the Markland Sidewalk Project. It appears the sidewalk program will be able to fund this project without delays. Jan 25, 2010 - Design Phase - Project Team is currently reviewing final Planning Report submitted by Mulkey. USI stated they would submit 60% plans the beginning of February. Jan 15, 2010 - Design Phase - Project has

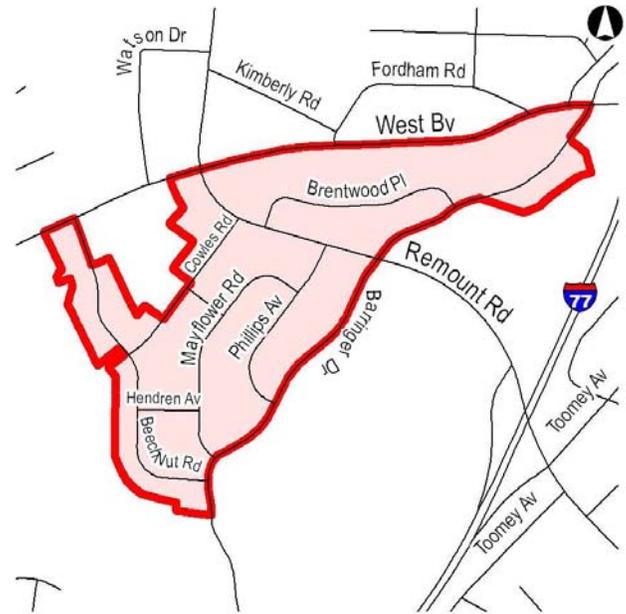
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 3rd Q 2013

Project Number: 512-07-035
Project Title: Revolution Park NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047863
Project Mgr: Tonia Wimberly
Project Mgr Phone: 704-336-6006
Consultant: BARBARA H. MULKEY ENGINEERING, INC.

Project Summary:

This project will involve making various Infrastructure improvements, such as curb and gutter, sidewalk and storm drainage, within the Revolution Park neighborhood bounded by West Boulevard, Beech Nut Road and Barringer Drive.

**Vicinity Map**

Project Update:

Look Ahead: Plat prep. continues and Begin Real Estate in the 2nd Qtr quarter of 2010.

Current Status: (February 26,2010) Plats are being prepared. The Design Consultant is reviewing them as they come to the PM. Real Estate has agreed to take the Plats as they come in and not all at one time. An agreement setup between previous PM and Real Estate.Finals submitted by the first of March 2010. Change Control has been approved by Program Manager (2-1-10) and Division Manager on 2-2-2010.

Last Month: (January 20,2010) Plats are being prepared.The Design Consultant are reviewing them as they come to the PM.Real Estate has agreed to take the Plats as they come in and not all at one time.An agreement setup between previous PM and Real Estate.Change Control pending approval by Program and Division Manager.

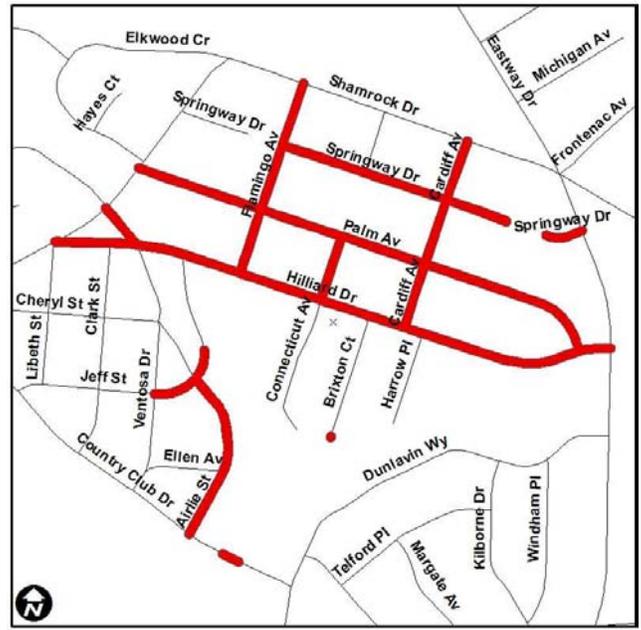
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2012/End 2nd Q 2012

Project Number: 512-08-050
Project Title: Shamrock Gardens NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047876
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: URS Corporation - North Carolina

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) in the neighborhood, which is bordered by Shamrock Drive to the north, Eastway Drive to the east, Country Club Drive to the south, and Anne Street to the west. Full funding for the project is tentatively planned to be provided through a 2010 bond referendum.

**Vicinity Map**

Project Update:

- Look Ahead:** During the next 90 days, the team hopes to obtain completed survey and begin Design Phase. Survey stated it would be complete by the end of March. PM to create another change control to change current milestone and BST dates from "TBD" to actual dates, enter all new milestones and BST dates into Primavera, and update the team about the schedule.
- Current Status:** Feb 25, 2010 - Design Phase - Field work for survey is complete. Survey division stated survey would be complete by the end of March, 2010. Survey request was submitted on Sept. 1, 2009. A new schedule will be created with URS once survey is completed.
- Last Month:** Feb 15, 2010 - Design Phase - Field work for survey is complete. Awaiting CAD drawing creation. Survey request was submitted on Sept. 1, 2009. A new schedule will be created with URS once survey is completed. Jan 25, 2010 - Design Phase - Still awaiting completed survey. See project update for Jan 15th. Jan 15, 2010 - Design Phase - Design Contract was approved by Council on Dec 14, 2009. Contracts Division is working to obtain signatures from consultant. Survey hasn't been completed so design activities can't begin. Design scheduled to be complete Sept 30, 2010.

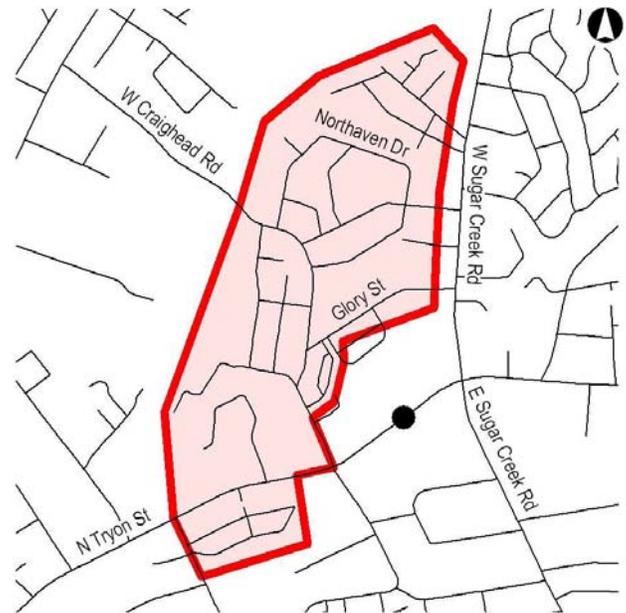
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-037
Project Title: Sugaw Creek/Ritch NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047866
Project Mgr: Keith Carpenter
Project Mgr Phone: 704-336-3650
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This project will involve making various infrastructure improvements, such as curb and gutter, sidewalk, and storm drainage, within the Sugaw Creek (Ritch Avenue) neighborhood bounded by Sugar Creek Road on the west and North Tryon Street to the north.

**Vicinity Map**

Project Update:

Look Ahead: Complete sign-off of final plats. Begin real estate acquisition.

Current Status: March 5 - Plats are complete and have been submitted to STV for their review.

Last Month: Feb 25 - Plats are complete and have been submitted to STV for their review. Jan 15 - Plat production is underway.

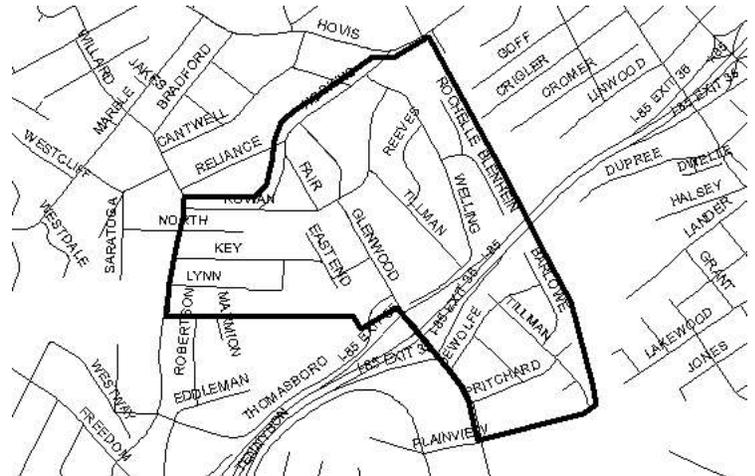
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: Start 1st Q 2010/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2011/End 4th Q 2011

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-07-052
Project Title: Thomasboro-Hoskins NIP Ph3-Glenwood
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047834
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: WOOLPERT LLP



Vicinity Map

Project Summary:

This project is one of the Charlotte Neighborhoods targeted for improvements in the 2006 Neighborhood Improvement Project bond referendum. This neighborhood is located to the northwest of uptown Charlotte and is bounded by Rozzelles Ferry Road to the east, I-85 to the south, Freedom Drive, to the west, and by Interurban Avenue, Garfield St and Ridgeley Drive to the north. It will provide various improvements, which may include curb and gutter, planting strips, sidewalks, storm drainage and asphalt paving.

Project Update:

Look Ahead: Construction will continue.

Current Status: Mar 2010 - Construction continues. Installing curb & gutter and storm drainage and sidewalk along Rowan St.

Last Month: Feb 2010 - Construction continues. No problems yet. No calls received from residents.

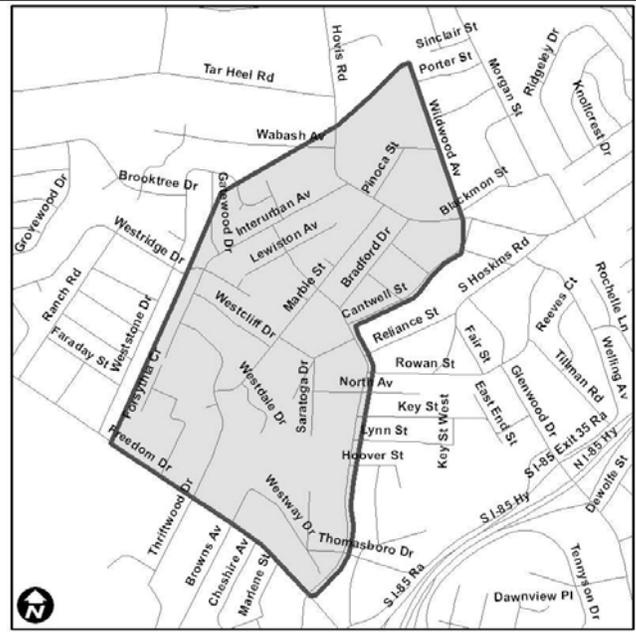
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,300,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 1st Q 2012

Project Number: 512-08-057
Project Title: Thomasboro/Hoskins Phase 4
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 2010/0047834
Project Mgr: Kristie Kennedy
Project Mgr Phone: 704-336-6194
Consultant: WOOLPERT LLP

Project Summary:

This project is the fourth and final phase of the Thomasboro/Hoskins NIP. Funding for the project was approved via the 2006 bond referendum. The project is bordered by Wildwood Ave. to the north, Forsythia Circle and Interurban Ave to the west, Bradford Dr and Cantwell St to the east and Freedom Drive to the south. The project will examine the needs of the area and propose infrastructure, such as, curb & gutter, sidewalk, and storm drainage. The project is coupled with several Storm Water Services projects.

**Vicinity Map**

Project Update:

Look Ahead: Design Phase will continue. The plats will be prepared. Both the NIP and Westridge CIP must be coordinated for this submittal.

Current Status: Mar 2010 - 95% plans will be submitted on Mar 8th. HDR is preparing documents for amendment #2 to cover the scope change (additional plats). Asking for \$44,446.

Last Month: Feb 2010 - Still waiting for approval of amendment #1 for \$45k. The 95% plans will be submitted during first week of March. Gearing up to begin RE phase. HDR will prepare plats. Only 56 plats were estimated at beginning of project. Possibly need 140 plats. Another amendment will be needed to cover the scope change.

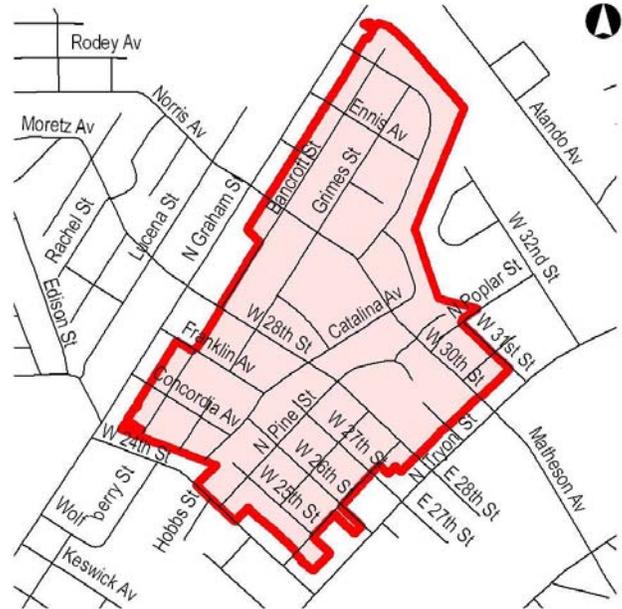
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$4,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 4th Q 2014

Project Number: 512-07-031
Project Title: Tryon Hills NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 0000/0047868
Project Mgr: Lamar Davis
Project Mgr Phone: 704-336-6006
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

Tryon Hills NIP is bounded by N Tryon St, N Graham St, W 24th Street, W and 31st Street. Proposed improvements may include (a) roadway and pedestrian improvements, such as curb and gutter, pedestrian refuge islands, bulb outs, signalized crossing improvement, construction of planted medians, new marked pedestrian crossings, pedestrian signals, and roadway accommodations for bicycles; (b) new curb alignment to accommodate vehicles, transit, cycles and pedestrians; (c) storm drainage improvements; and (d) water and sewer line replacements.

**Vicinity Map**

Project Update:

Look Ahead: On Hold until after the 2010 Bonds. Then Real Estate begins

Current Status: (February 26, 2010). Surveyor is working on plats. Design is complete. Project on hold until funding for Real Estate is available. Funds to be allocated from 2010 Bonds, if approved. City Survey is working on plats to be submitted to PM the first week of April. Plats and plans go to Real Estate in November or October 2010. Postcards were mailed to the POs in January 2010.

Last Month: (January, 2010) Design is complete. Project on hold until funding for Real Estate is available. Funds to be allocated from 2010 Bonds, if approved. City Survey is working on plats to be submitted to Real Estate in November or October 2010. Postcards were mailed to the POs in January 2010.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$4,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 3rd Q 2013

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-07-030
Project Title: York/Cama NIP
Program Category: NEIGHBORHOODS
Program Title: Neighborhood Improvements
Fund/Center: 0000/0047869
Project Mgr: Lamar Davis
Project Mgr Phone: 704-336-6006
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

York/Cama Neighborhood is bounded by I-77, Yancey Rd, Heriot Ave, Industry Rd., and Scaleybark Rd. The proposed improvements for this neighborhood may include (a) roadway and pedestrian improvements, such as curb and gutter, pedestrian refuge islands, bulb outs, improvements to signalized crossings, construction of planted medians, new marked pedestrian crosswalks, pedestrian signals, and roadway accommodations for bicycles; and (b) new curb alignment to accommodate vehicles, transit, cycles and pedestrians; (c) storm drainage improvements; and (d) water and sewer line replacements.



Vicinity Map

Project Update:

Look Ahead: Bid Phase continues.

Current Status: (February 26,2010)Project is in Bid Phase.

Last Month: Project is in Bid Phase.Postcards were mailed to the POs in January 2010.York Cama and Peterson Drive SDIP will be bidded together.(January2010).

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,000,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: Start 3rd Q 2010/End 2nd Q 2011

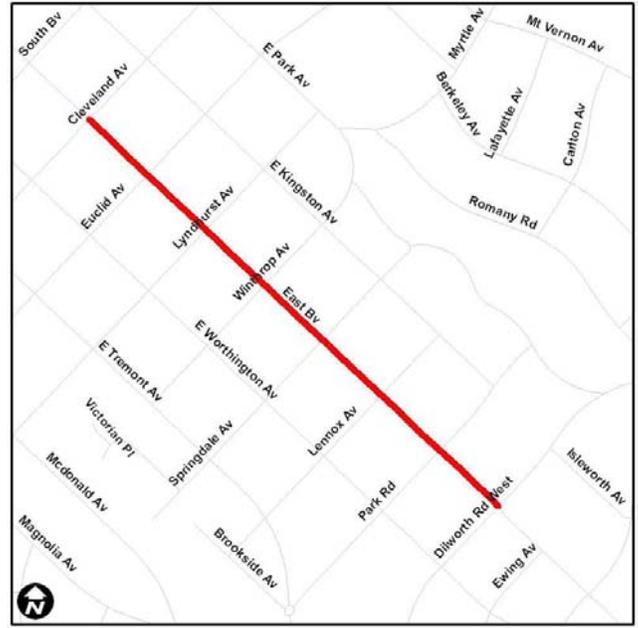
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-08-066
Project Title: East Boulevard Pedscap Phase 2
Program Category: NEIGHBORHOODS
Program Title: Neighborhoods - Miscellaneous
Fund/Center: 2010/0047479
Project Mgr: Sharon Buchanan
Project Mgr Phone: 704-336-2044
Consultant: LANDESIGN, INC.

Project Summary:

The purpose of the project is to complete Phase 2 of the public infrastructure recommendations of the East Boulevard Pedscap Plan. The Plan was approved by City Council in June 2002. The project limits are Dilworth Rd W to Cleveland Avenue.



Vicinity Map

Project Update:

Look Ahead: Construction will begin in late January and end in July. Resurfacing will occur in July and August.

Current Status: March 2010 - Construction is underway.

Last Month: January 2010 - Construction will begin Jan. 25.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,400,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities:
Bid Phase Activities: Complete
Construction Activities: In-progress/End 1st Q 2011

Project Number: 512-08-043
Project Title: Atando Ave Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331035
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will provide six-foot wide sidewalk with an eight-foot wide planting strip on one side of Atando Avenue from Robinson Circle to North Tryon Street.

**Vicinity Map**

Project Update:

Look Ahead: Review 90% plans and submit project team review comments to consultant.

Current Status: February '2010: Design continues. Major storm drainage and utility and enviromental issues exist.

Last Month: July 2009: Desing continues. 70% plans to be submitted on 7-27-2009.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$600,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2012/End 4th Q 2012

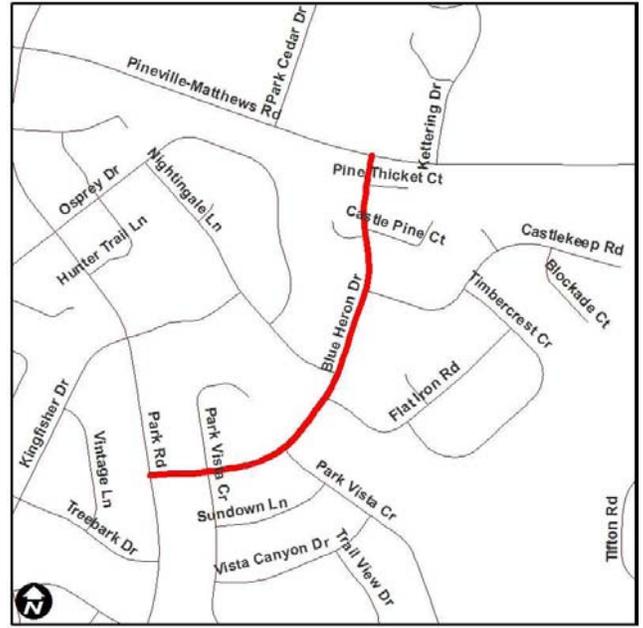
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-012
Project Title: Blue Heron Drive Sidewalk Improvements
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331072
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will provide an eight-foot wide planting strip and a five-foot wide sidewalk along Blue Heron Drive from Pineville-Matthews Drive to Castlekeep Drive.



Vicinity Map

Project Update:

Look Ahead: Continue with plat preparation.

Current Status: February '2010: This project is currently on hold at the request of cdot until a neighborhood meeting can be scheduled to get additional neighborhood buy-in for the project. Meeting is currently being scheduled. Meeting is tentatively scheduled for end of March.

Last Month:

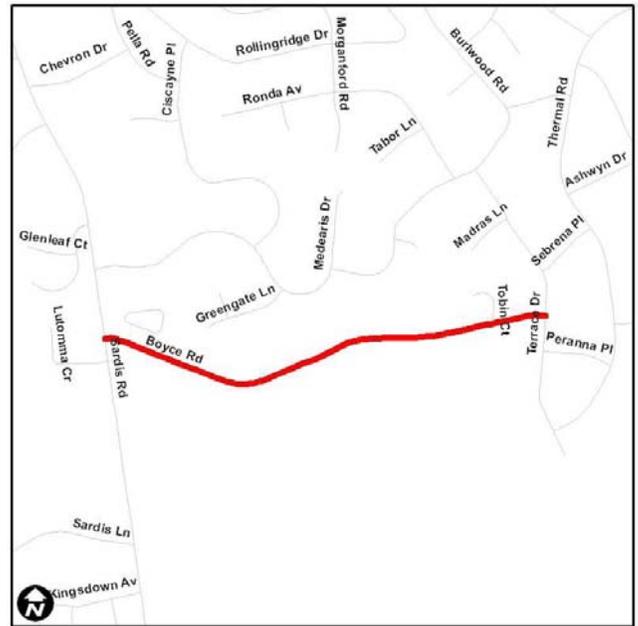
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
 Planning Activities: Complete
 Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-001
Project Title: Boyce Road Sidewalk (Sardis to Terrace)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331047
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This .45 mile long project will involve installing sidewalk on Boyce Road from Sardis Road to Terrace Drive. Project is a Tier 3 Sidewalk project

**Vicinity Map**

Project Update:

Look Ahead: Real Estate Phase

Current Status: (March 2010) Real Estate Phase. Waiting for approval from CDOT to begin with Real Estate.

Last Month: (January 2010) Real Estate Phase. Waiting for approval from CDOT to begin with Real Estate.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$950,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: In-progress/End 2nd Q 2010
Bid Phase Activities: Start 2nd Q 2010/End 3rd Q 2010
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-08-072
Project Title: Castlekeep Road Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331039
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will construct a 6' sidewalk and 8' planting strip on one side of Castlekeep Road from Blue Heron Road to McMullen Creek Greenway.



Vicinity Map

Project Update:

Look Ahead: Begin Plat Preparation.

Current Status: February 2010: Design continues. 90% design plans will be submitted on 3/10/10 for review.

Last Month: July 2009: 70% design plan to be submitted at the end of July.

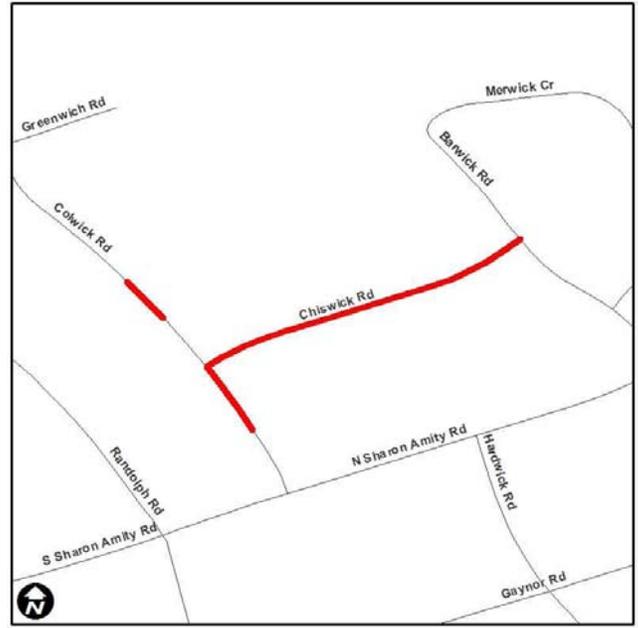
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$700,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: Start 2nd Q 2010/End 3rd Q 2010
Bid Phase Activities: Start 2nd Q 2010/End 3rd Q 2010
Construction Activities: TBD

Project Number: 512-08-085
Project Title: Chiswick Road Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331045
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: DYER, RIDDLE, MILLS AND PRECOURT, INC. (DRMP)

Project Summary:

This project will provide a five-foot wide sidewalk with an eight-foot wide planting strip along one side of Chiswick Road between Colwick Road and Barwick Road.

**Vicinity Map**

Project Update:

Look Ahead: Finishing designing and real estate phase.

Current Status: March 2010: Ongoing RE Phase. Remaining 1 parcel. Getting ready for Bid Phase.

Last Month: January 2010: Ongoing RE Phase.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2010
Real Estate Activities: In-progress/End 2nd Q 2010
Bid Phase Activities: Start 2nd Q 2010/End 3rd Q 2010
Construction Activities: Start 4th Q 2011/End 4th Q 2011

Project Number: 512-08-047
Project Title: Cottonwood / Joe Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331038
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This project will provide sidewalk, curb and gutter, and storm drainage infrastructure for the south side of Cottonwood Street from Joe Street to Ella Street and on the west side of Joe Street from Cottonwood Street to Harvey Street. The project will provide sidewalk on I-85 Service Road (Reagan Drive) from N Graham to second driveway at gas station.

**Vicinity Map**

Project Update:

Look Ahead: Because project is on hold until CDOT determines its funding status, the goal would be to begin the Real Estate Acquisition Phase within the next 90 days.

Current Status: Feb 25, 2010 - ON HOLD - STV submitted all items necessary to have plats created. PM has submitted a request to survey and plats are being created. The goal is to have everything ready to enter Real Estate Acquisition once we receive the go-ahead to resume project activities. A Change Control was created and distributed Jan 25, 2010.

Last Month: Jan 15, 2010 - Design Phase - STV submitted 90% plans and the team had a few minor comments. Awaiting comments from Contracts Division. Project has experienced an issue with CMU as-built plans on Joe Street. Plans show a large water line under proposed curb location but soft-dig results show water line is on other side of roadway. Project has also experienced a delay in receiving the soft-dig results. A Change Control will most likely be necessary. Design was scheduled to be complete Aug 31, 2009.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2010
Real Estate Activities: Start 2nd Q 2010/End 3rd Q 2010
Bid Phase Activities: TBD
Construction Activities: TBD

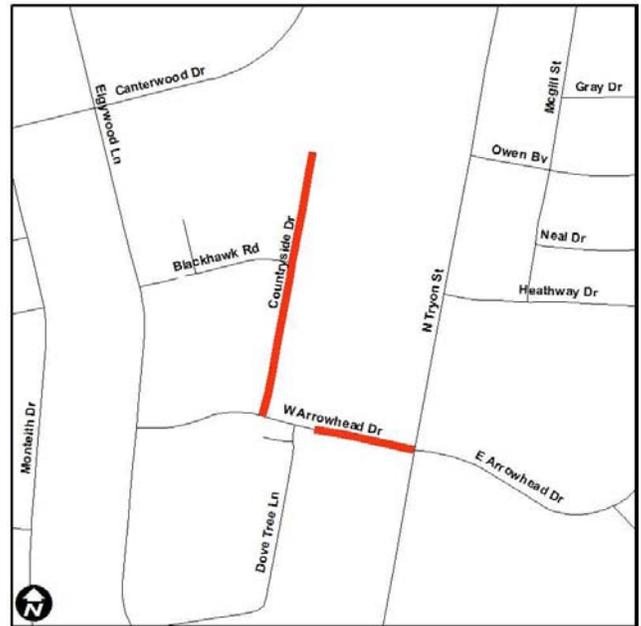
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-08-046
Project Title: Countryside Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331038
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This project will provide sidewalk on one side of Countryside Drive from Arrowhead Drive to its dead end and on Arrowhead Drive from N Tryon to existing sidewalk on Arrowhead.



Vicinity Map

Project Update:

Look Ahead: Because construction began this week (Feb 25, 2010), it's expected that construction be complete within the next 90 days. Construction length has been set at 30 calendar days. Begin looking at landscape design.

Current Status: Feb 25, 2010 - Construction Phase - Bids were received Jan 13, 2010. Construction estimate = \$119K and low bidder was Carolina Cajun Concrete with a bid of \$56,650.65. Construction started Feb 25, 2010. Project Plan shows construction scheduled to begin February 16, 2010. A construction duration has been set at 30 calendar days.

Last Month: Jan 15, 2010 - Bid Phase - Bids are scheduled to be opened January 13th. STV Construction Estimate is \$119K, Project Plan estimate was \$150K. If bids are less than \$100K, Contracts will see City Manager approval. If bids are higher than \$100K, RCA will be on February 8th. Project Plan shows construction scheduled to begin February 16, 2010.

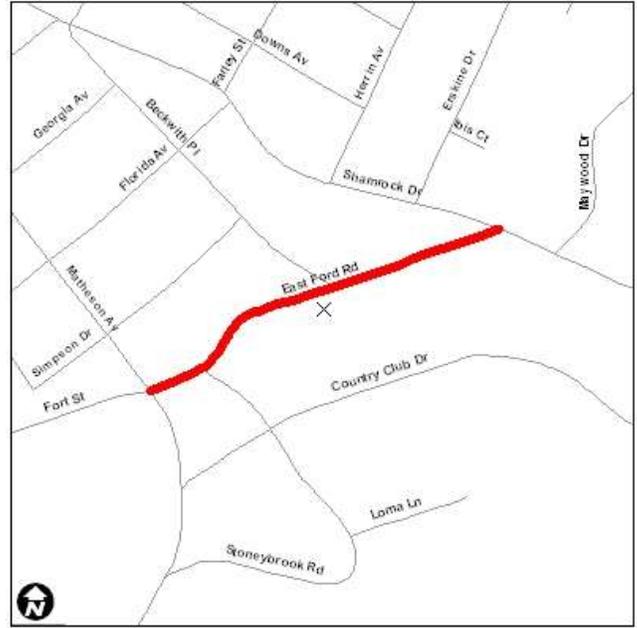
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$350,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 3rd Q 2010

Project Number: 512-08-084
Project Title: East Ford Rd. Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331044
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: DYER, RIDDLE, MILLS AND PRECOURT, INC. (DRMP)

Project Summary:

This project will provide a five-foot wide sidewalk with an eight-foot wide planting strip on one side of Ford Road East between Matheson Avenue and Shamrock Drive.

**Vicinity Map**

Project Update:

Look Ahead: Start RE Phase.

Current Status: March 2010: RE phase is on-hold; pending on funding.

Last Month: February 2010: RE phase is on-hold; pending on funding.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$650,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2010
Real Estate Activities: In-progress/End 2nd Q 2010
Bid Phase Activities: TBD
Construction Activities: TBD

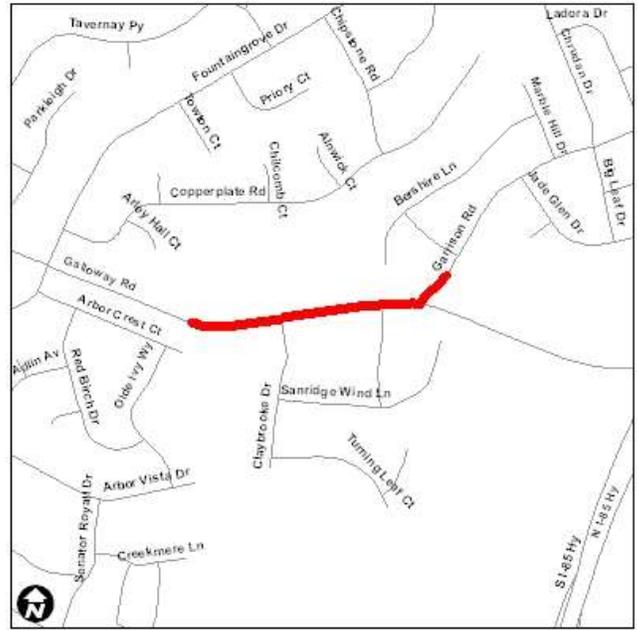
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-08-077
Project Title: Galloway Road Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331041
Project Mgr: Beth Hassenfritz
Project Mgr Phone: 704-336-2289
Consultant: In-House Design Project

Project Summary:

This project will fill in gaps in the existing sidewalk system along Galloway Road.



Vicinity Map

Project Update:

Look Ahead: Complete construction.

Current Status: March 2010: Construction notice to proceed February 25

Last Month: January 2010: Bid phase on-going.

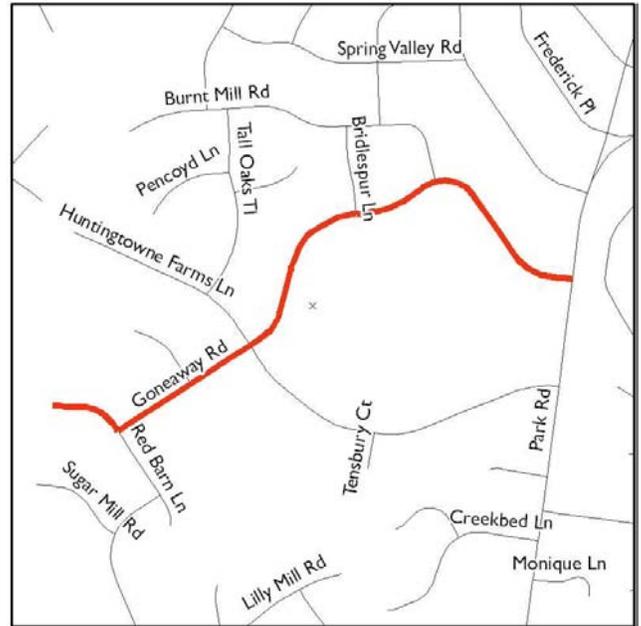
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$250,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 3rd Q 2010

Project Number: 512-08-026
Project Title: Goneaway Road Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331027
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: BARBARA H. MULKEY ENGINEERING, INC.

Project Summary:

This project will provide sidewalk on one side of Goneaway Road from Park Road to Red Barn Lane.

**Vicinity Map**

Project Update:

Look Ahead: Begin acquisition or stop project.

Current Status: February '2010: Design is 95% complete. The project is on hold at the request of CDOT. A public meeting was held on 10/26/09 to get additional neighborhood input/buy-in for the project. Neighborhood response was overwhelming against the project. CDOT is anticipating removing this project from the active project list. Staff met with Council member Dulin on site and informed him of the neighborhood response and our intent to cancel the project. He asked if staff would give him time to personally contact the neighbors to make sure they understood what was about to happen. He asked staff to wait for 2 weeks before mailing out notification to the neighborhood that the project has been cancelled.

Last Month: May 2009: Plat Preparation is winding down.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$850,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2011/End 2nd Q 2011

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-08-034
Project Title: Iverson Way & Lyndhurst Avenue Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331029
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This project will provide sidewalk on Iverson Way from Ideal Way to Lyndhurst Avenue, and on Lyndhurst Avenue from McDonald Avenue to Magnolia Avenue.



Vicinity Map

Project Update:

Look Ahead: Pre-Construction Meetng

Current Status: (March 2010) Bid Phase.

Last Month: (January 2010) Bid Phase.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: Start 2nd Q 2010/End 3rd Q 2010

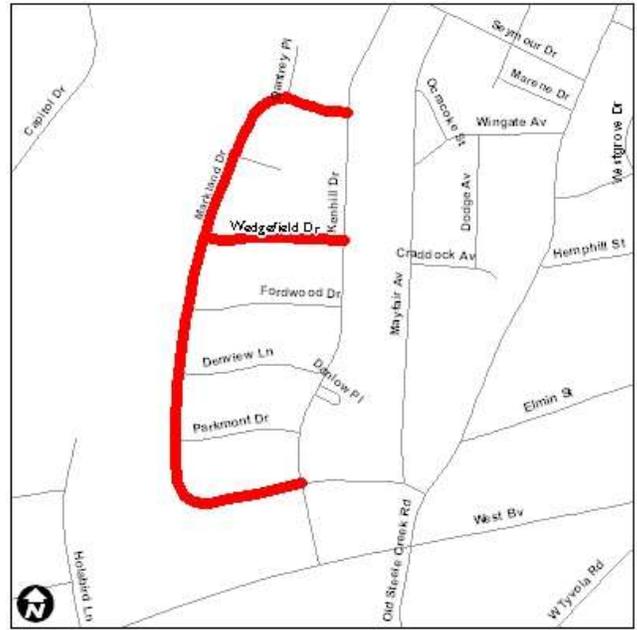
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-08-073
Project Title: Markland/ Wedgefield Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331040
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

This project will provide a six-foot wide sidewalk and an eight-foot wide planting strip on one side Markland between its two intersections with Kenhill Drive, and on Wedgefield Drive from Markland Drive to Kenhill Drive.



Vicinity Map

Project Update:

Look Ahead: Continue with design.

Current Status: February '2010: Design continues. 70% plans were submitted in mid February for review and the project budget was revised. Consultant currently incorporating review comments onto the plans.

Last Month: July 2009: Design continues. Currently trying to resolve drainage issues with Norfolk-Southern RR.

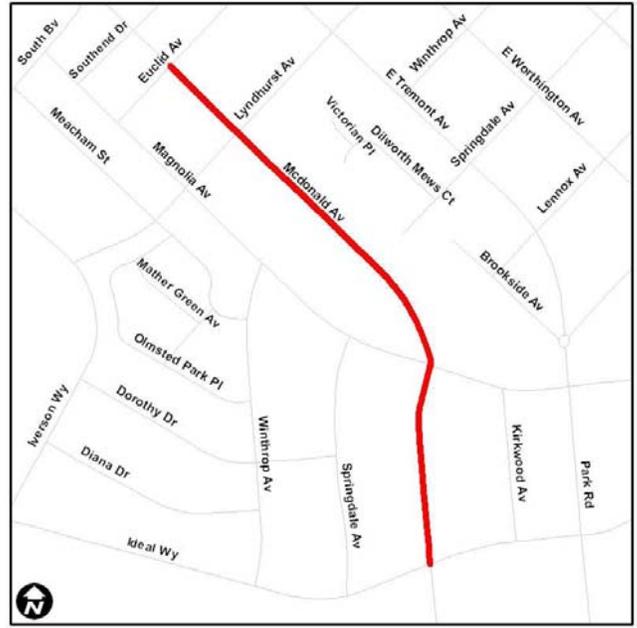
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2013/End 3rd Q 2013

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-09-036
Project Title: McDonald Avenue Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331061
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: In-House Design Project



Vicinity Map

Project Update:

Look Ahead: Preliminary Plans

Current Status: (March 2010) Design. Project has been approved to move forward with design and has only been funded through design.

Last Month: (January 2010) Project still on hold. Waiting on CDOT decision to see if project will move forward.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,750,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-046
Project Title: Milhaven Lane Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331012
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: BARBARA H. MULKEY ENGINEERING, INC.

Project Summary:

This project will provide 5 foot sidewalk and a 8 foot planting strip on Milhaven Lane from Old Statesville Road to Statesville Road.

**Vicinity Map**

Project Update:

Look Ahead: Complete design. Begin plat preparation.

Current Status: February '2010: Design is 95% complete. Project is currently on hold at the request of CDOT until an additional public meeting can be held to get final neighborhood buy-in for the proposed project. Meeting is tentatively scheduled for end of March.

Last Month: July 2009: Additional desing for Storm Water Services is nearing completion.

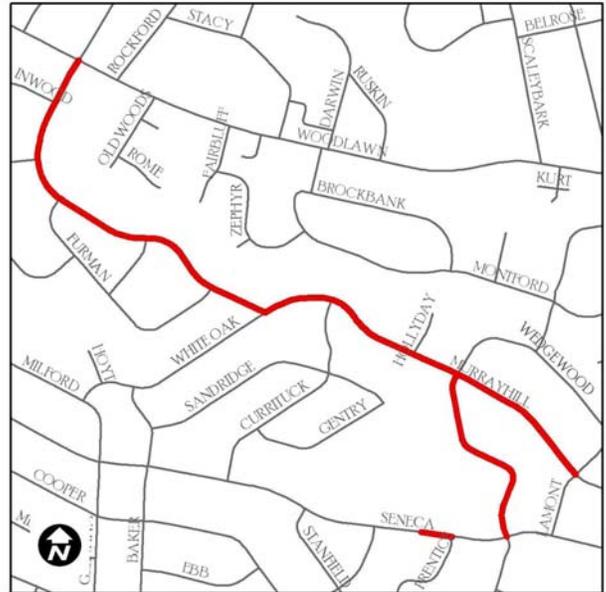
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$800,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: Start 2nd Q 2010/End 4th Q 2010
Construction Activities: Start 2nd Q 2011/End 1st Q 2012

Project Number: 512-08-038
Project Title: Murrayhill Rd - Wedgewood Dr S'walk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331030
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This project will involve constructing sidewalk on one side of Murrayhill Road from Woodlawn Road to Wedgewood Drive, and on Wedgewood Drive from Murrayhill to Seneca Place.

**Vicinity Map**

Project Update:

Look Ahead: Real Estate

Current Status: (March 2010) Project is moving forward with its current design as recommended by CDOT. Change control will be updated to reflect the new schedule.

Last Month: (January 2010) Public meeting was held December 2nd 2009. Residence at the public meeting and those not in attendance were sent comment cards to discuss minor concerns resulting from review of the project design . Comments were to be turned in by December 18th. A review meeting to discuss the findings and make recommendations was held on January 8th. Awaiting CDOT recommendation.

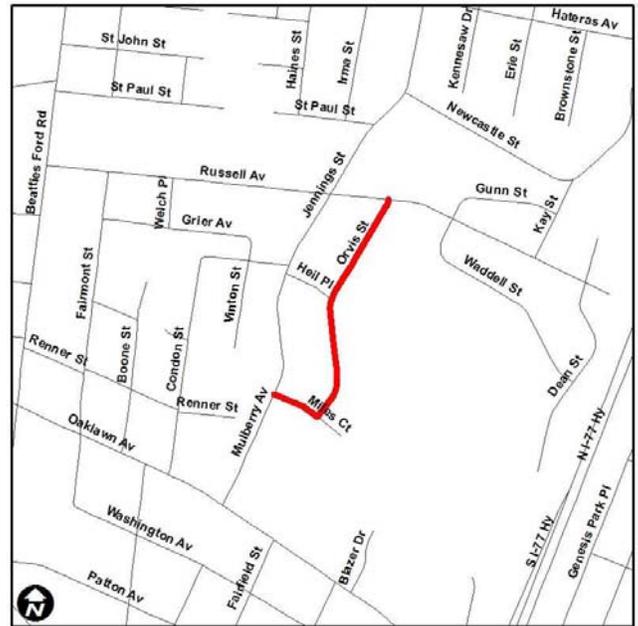
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: Start 2nd Q 2010/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-014
Project Title: Orvis Street Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331055
Project Mgr: Valerie Hanes
Project Mgr Phone: 704-336-3628
Consultant: In-House Design Project

Project Summary:

This project will provide an eight-foot wide planting strip and five-foot wide sidewalk along Orvis Street from Miles Court to Russell Avenue and along Miles Court from Mulberry Ave to Orvis Street.

**Vicinity Map**

Project Update:

Look Ahead: Complete Design Plans Real Estate Target: IPDS Change Control Document underway (Real Estate Phase: TBD)

Current Status: March 2010: Submitting IPDS Change Control Document for approval Design Plan is 95% complete.

Last Month: January 2010: Design Phase, 90% plans are underway

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 1st Q 2010/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2011/End 4th Q 2011

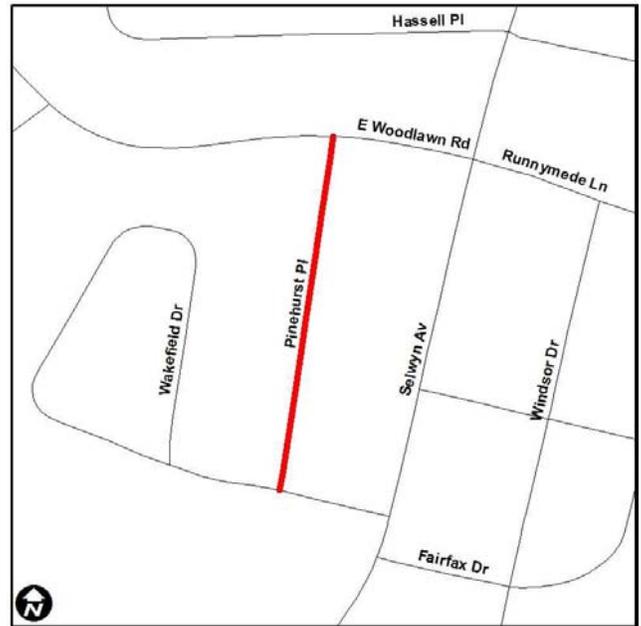
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-048
Project Title: Pinehurst Place (Woodlawn Rd. to Wakefield Dr.) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331078
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: In-House Design Project

Project Summary:

This project extends along Pinehurst Place from Woodlawn Road to Wakefield Drive (0.20 miles). The project may involve sidewalk, planting strips, review of storm drainage, curb and gutter, filling gaps where sidewalk does not exist and repairing existing sidewalk. This project is a Tier 4, which was requested through a petition process.



Vicinity Map

Project Update:

Look Ahead: Survey.

Current Status: (March 2010) Planning. Kick -off meeting was conducted on 2/25/10

Last Month: (January 2010) New Project. Initiation

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: Start 2nd Q 2010/End 4th Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

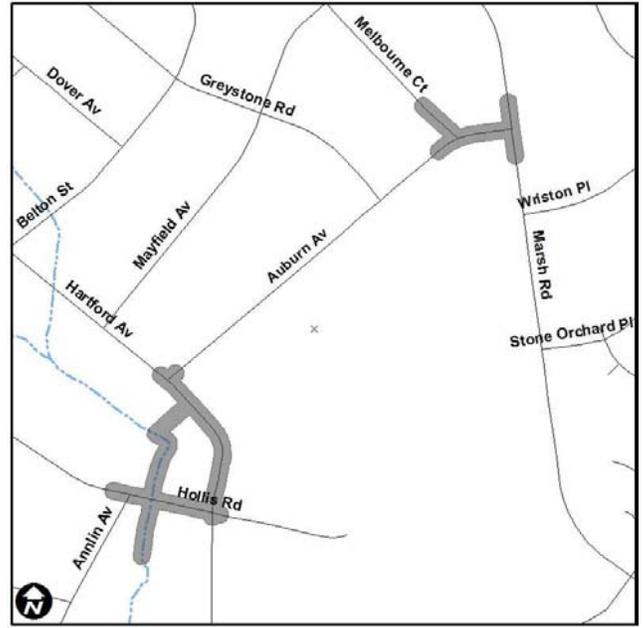
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-036
Project Title: Sedgefield Area Safe Routes to Schools
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/003162
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: Primary Consultant Not Determined

Project Summary:

This is a "Safe Routes to Schools" project. The project will improve pedestrian access to schools in the area by eliminating gaps in the neighborhood's sidewalk system. Work will be performed at the following locations: -Auburn Ave & Melbourne Ave Intersection Improvement -Hartford Ave Sidewalk reconstruction (between Auburn Ave and Hollis Rd) -Hollis Rd Sidewalk (between Hartford & Conway) -Anson St Sidewalk (between Hollis & Hartford)



Vicinity Map

Project Update:

Look Ahead: Develop project management plan.

Current Status: March 2010: Initiation document has been approved. Awaiting IPDS sign-off and approval. The survey is completed and preliminary design is underway.

Last Month: January 2010: New project just starting.

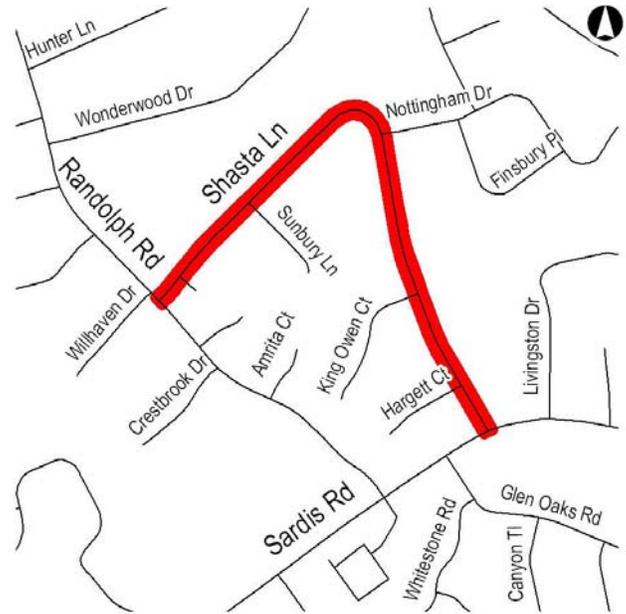
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: TBD
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-020
Project Title: Shasta Lane Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331015
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This project will provide concrete sidewalks, wheelchair ramps, driveways, planting strips, retaining walls, storm drainage, and curb & gutter on Shasta Lane from Randolph Rd. to Sardis Rd.

**Vicinity Map**

Project Update:

Look Ahead: Continue with construction.

Current Status: February '2010: Construction continues. Possible FHWA audit is scheduled for 3/15/10.

Last Month: July 2009: This project has been identified to receive stimulus funding. Project is on hold pending a final decision.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$750,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 1st Q 2012

Project Number: 512-09-013
Project Title: Woodfox / Rounding Run Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Non-Thoroughfare
Fund/Center: 2010/0331054
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

Project limits are from Strawberry Lane to Raintree Lane approximately 0.63 miles. The project is a Tier 3 sidewalk that will provide walkable access from the Raintree community to the school on Strawberry Lane.

**Vicinity Map**

Project Update:

Look Ahead: Complete design plans and plats by end of 1st qtr 2010.

Current Status: (March 2010) Design. Planting strip on woodfox will be re-designed (4' Planting strip), waiting for approval from CDOT to proceed.

Last Month: January 2010) an in-house meeting will be conducted to go over the public meeting comments and to review current design. After meeting consultant will finalize plans and real estate will prepare plats

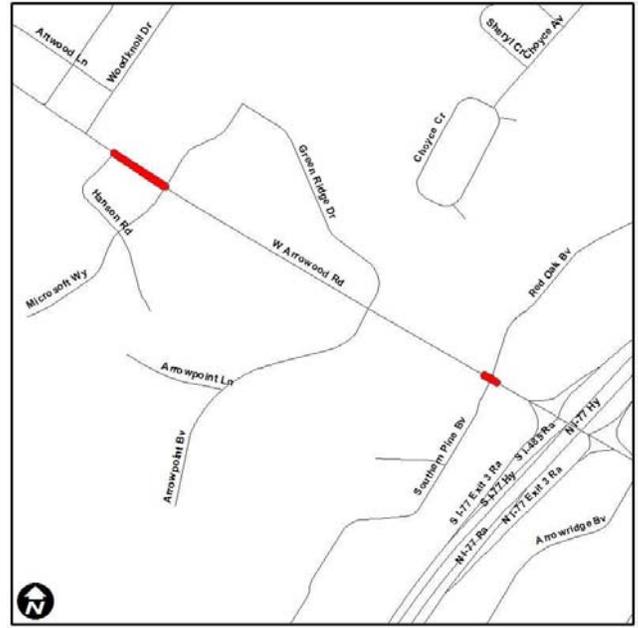
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: Start 2nd Q 2010/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-073
Project Title: Arrowood (Hanson-Red Oak) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331068
Project Mgr: Allison Brickey
Project Mgr Phone: 704-432-5529
Consultant: In-House Design Project

Project Summary:

This project will add: a pedestrian refuge within the existing median on Arrowood Road at Red Oak Boulevard; sidewalk with curb and gutter on the north side of Arrowood from Red Oak Boulevard to Little Sugar Creek; sidewalk on the south side of Arrowood from Microsoft Way to the bus stop west of Hanson Road; and sidewalk along the south side of Arrowood from S Tryon to Rite Aid driveway.

**Vicinity Map**

Project Update:

Look Ahead: Construction to begin in August.

Current Status: March 2010-Bid phase.

Last Month: February 2010-NCDOT EA recieved. Obtain final signatures and start bid phase.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$300,000.00
Planning Activities: Complete
Design Activities:
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 3rd Q 2010
Construction Activities: Start 4th Q 2010/End 1st Q 2011

Project Number: 512-09-070
Project Title: Ashley Rd. -Tuckaseegee Rd. Sidewalks
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331069
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will provide sidewalks on both sides of Ashley Road from Tuckaseegee Road to Lindbergh Street, and on both sides of Tuckaseegee Road from Ashley Road to Bradford Drive.

**Vicinity Map**

Project Update:

Look Ahead: Continue with design.

Current Status: February '2010: Design continues. 50% design plans have been distributed to project team for review. KBE meeting is scheduled for 3/5/10.

Last Month:

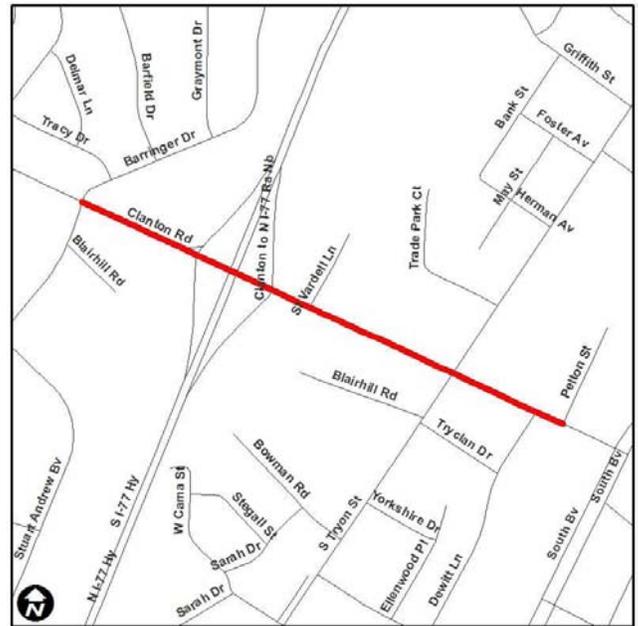
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: Start 1st Q 2010/End 3rd Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2013/End 4th Q 2013

Project Number: 512-08-020
Project Title: Clanton Road Sidewalk (South Blvd to Tryon)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331025
Project Mgr: Doug Pierotti
Project Mgr Phone: 704-432-5212
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This Tier 1 Sidewalk Project is on Clanton Road and has expanded beyond its original scope/bounds to include South Blvd to Barringer Drive. The design consists of two phases due to the I-77/Clanton bridge crossing. Phase I is from South Blvd to I-77 and Phase II is from I-77 to Barringer. The project involves filling in gaps to achieve sidewalk on both sides of the road, installing bicycle lanes and installing sidewalk across the I-77 bridge providing improved connectivity.

**Vicinity Map**

Project Update:

Look Ahead: Continue real estate process and begin utility relocations for Phase I. Address NCDOT Phase II design response and move toward 100% design. Bid phase for both phases.

Current Status: March 2010: Real Estate acquisition continuing for Phase I. Project team responding to NCDOT review of 70% Phase II design and addressing comments.

Last Month: February 2010: Real Estate phase continuing for Phase I. Phase II bridge crossing design and bridge structural analysis at 70% design being reviewed by NCDOT.

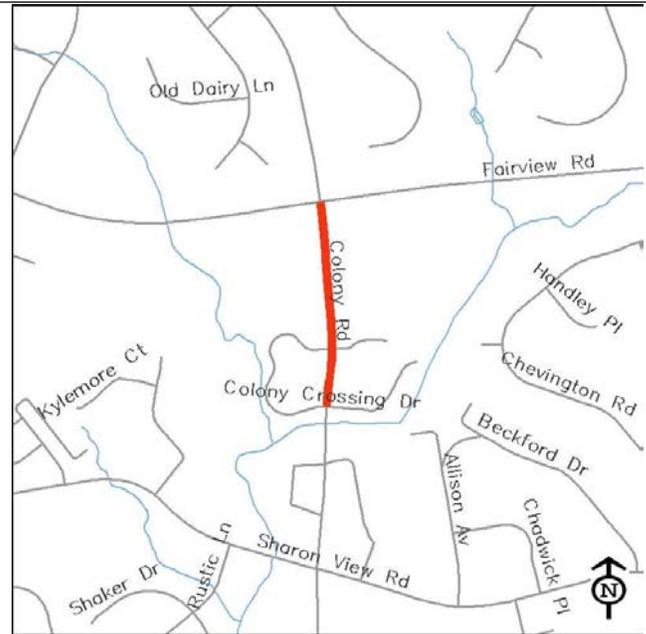
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,000,000.00
Planning Activities:
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2012/End 4th Q 2012

Project Number: 512-09-016
Project Title: Colony (Fairview to Colony Crossing) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331057
Project Mgr: Valerie Hanes
Project Mgr Phone: 704-336-3628
Consultant: In-House Design Project

Project Summary:

This project will provide a six-foot wide sidewalk with an eight-foot wide planting strip along the right-hand (east) side of Colony Road from Colony Crossing Drive to Fairview Road. In addition, there will be pedestrian safety improvements at the intersection of Fairview Road and Colony Road.

**Vicinity Map**

Project Update:

Look Ahead: 100% Plans - Route Plans for Sign-off

Current Status: March 2010: Design Phase ~Finalizing Final Plans for sign-offs. Real Estate is underway

Last Month: January 2010: Design Phase ~Finalizing Final Plans for sign-offs. Real Estate is underway

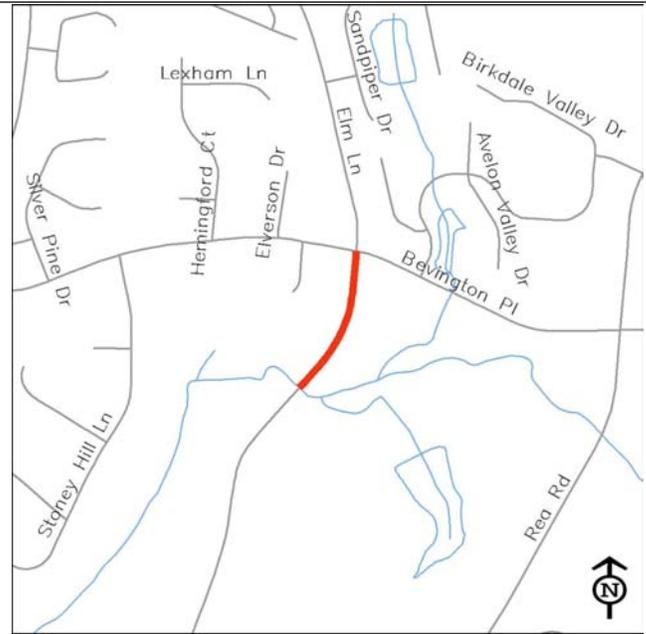
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$450,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2011/End 2nd Q 2011

Project Number: 512-08-004
Project Title: Elm Lane Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331020
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

Proposed sidewalk, multi-use path Bevington Place to the greenway at four-mile creek.

**Vicinity Map**

Project Update:

Look Ahead: Construction to begin in May 2010.

Current Status: (March 2010) Bid opening set for March 10 and is scheduled to be on the April 12 Council Agenda for awarding the construction contract.

Last Month: (Jan 2010) Final plans were approved and submitted to the bid phase in Dec 2009. The plans also include the work at Bevington intersection for the recently installed signal. NCDOT approved the encroachment agreement for both projects.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: Start 3rd Q 2010/End 4th Q 2010

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-049
Project Title: Fairview Rd. Sidewalk Improvements
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331002
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-4333
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

This sidewalk project will fill in a 500-foot gap along Fairview Road extending from the intersection of Fairview Road and Wintercrest Lane 500 north. This project will have a 1 to 1.5 year duration total, as it was designed previously with the Wintercrest Sidewalk project.

Vicinity Map

Project Update:

Look Ahead: Develop initiation document and seek approval to proceed with work.

Current Status: March 2010: New project just starting.

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

Design Activities:

Real Estate Activities:

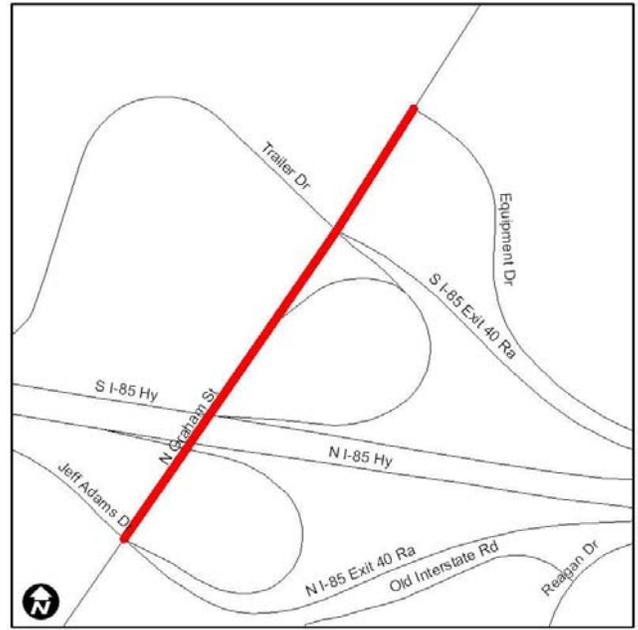
Bid Phase Activities:

Construction Activities:

Project Number: 512-08-040
Project Title: Graham Street Sidewalk at I-85
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331032
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This project will provide sidewalk on Graham Street from I-85 Service Road (on the north side of I-85) to I-85.

**Vicinity Map**

Project Update:

Look Ahead: Finish Design.

Current Status: March 2010: Kimley-Horn is revising plans based on NCDOT's review comments. Once revisions are done, KH will submit the 100% plans and NCDOT's Encroachment Agreement to Raleigh's office for their final review. This may take up to 3 months of review time.

Last Month: January 2010: Ongoing NCDOT review (sent to Raleigh office). Continuing Utility Coordination phase.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$600,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: Start 2nd Q 2010/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2012/End 3rd Q 2012

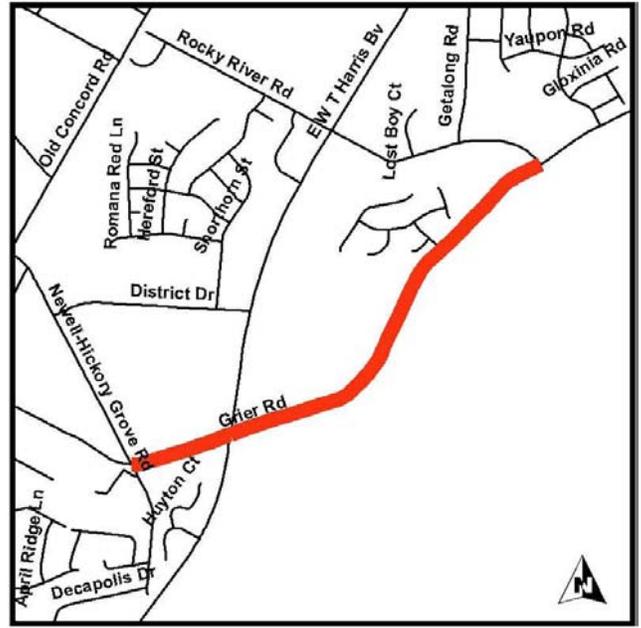
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-07-068
Project Title: Grier Road Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331010
Project Mgr: Theresa Watley
Project Mgr Phone: 704-336-5268
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This Tier 1 Sidewalk Project is on Grier Road from Rocky River Road E to Newell Hickory Grove. The project may involve sidewalks, planting strips, review of storm drainage, curb and gutter, filling in gaps where sidewalk does not exist and repairing existing sidewalk.



Vicinity Map

Project Update:

Look Ahead: Complete Real Estate Phase. Initiate Bid Phase.

Current Status: (March 2010) The CPCC parcel remains outstanding to complete acquisition. CDOT approved funding for this sidewalk to move forward.

Last Month: (January 2010) Real Estate acquisition is ongoing. Only one parcel is outstanding, CPCC.

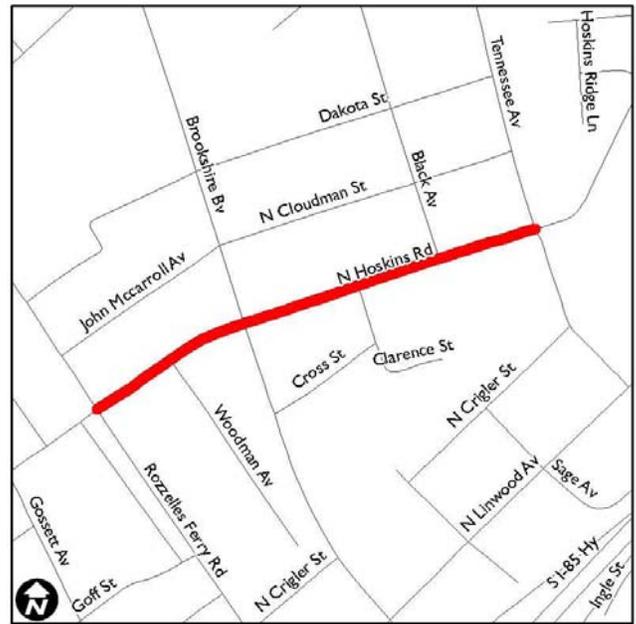
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$900,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 2nd Q 2010
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-023
Project Title: Hoskins Rd. S'walk (Rozzelles Ferry to Tennessee Ave)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331024
Project Mgr: Doug Pierotti
Project Mgr Phone: 704-432-5212
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This Tier 1 Sidewalk Project is on N. Hoskins Road from Brookshire Boulevard to the east beyond Tennessee Avenue. The project involves sidewalks on both sides, planting strip installation, filling in gaps where sidewalk does not exist, and two stormwater drainage enhancements.

**Vicinity Map**

Project Update:

Look Ahead: Complete final design and prepare plats. Determine future funding for real estate and construction phases before moving forward.

Current Status: March 2010: Address all comments to date and move toward 100% design. Project may be on hold pending future real estate and construction funding allocation.

Last Month: February 2010: CDOT and team determining public response, desire to complete project and future funding to determine next steps. Reconvene project team to address 90% comments and move toward final design.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,800,000.00

Planning Activities:

Design Activities: In-progress/End 2nd Q 2010

Real Estate Activities: Start 2nd Q 2010/End 1st Q 2011

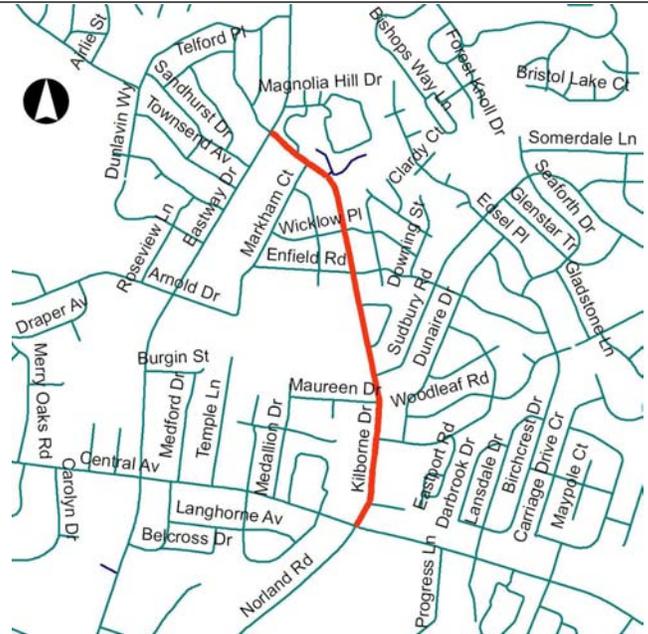
Bid Phase Activities: TBD

Construction Activities: Start 4th Q 2011/End 3rd Q 2012

Project Number: 512-09-006
Project Title: Kilborne (Eastway-Central) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331051
Project Mgr: Len Chapman
Project Mgr Phone: 704-336-6750
Consultant: DYER, RIDDLE, MILLS AND PRECOURT, INC. (DRMP)

Project Summary:

This project will provide sidewalks and planting strips on Kilborne Drive from Eastway Drive to Central Avenue. This is a Tier 1 sidewalk project.

**Vicinity Map**

Project Update:

Look Ahead: Continue in Design Phase. Consultant to submit 70% design plans. Schedule a public meeting.

Current Status: March 2010: Field meeting was held and project team decides to add crosswalk at the northern leg of Kilborne and Eastway. Consultant submits the 70% utility plans. It is determined by CDOT that a public meeting will be needed.

Last Month: January 2010: Team meeting held December 4th. Field meeting scheduled for January 13th to discuss possibility of adding a crosswalk at the northern leg of Kilborne and Eastway. Consultant to continue working on the design plans.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,950,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2012/End 3rd Q 2012

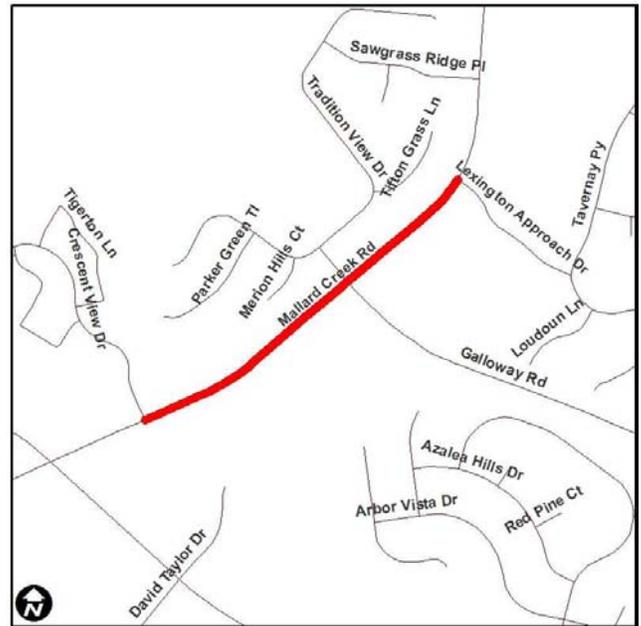
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-05-046
Project Title: Mallard Creek (Crescent View to Lexington Approach) SdI
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 0000/0000000
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will provide sidewalk on alternating sides of the street of Mallard Creek Road from Crescent View to Lexington Approach Drive.



Vicinity Map

Project Update:

Look Ahead: Acquisition.

Current Status: February '2010: Plat preparation is underway.

Last Month: Plats preparation is underway. Additional survey data needed.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$600,000.00

Planning Activities:

Design Activities: In-progress/End 2nd Q 2010

Real Estate Activities: Start 1st Q 2010/End 4th Q 2010

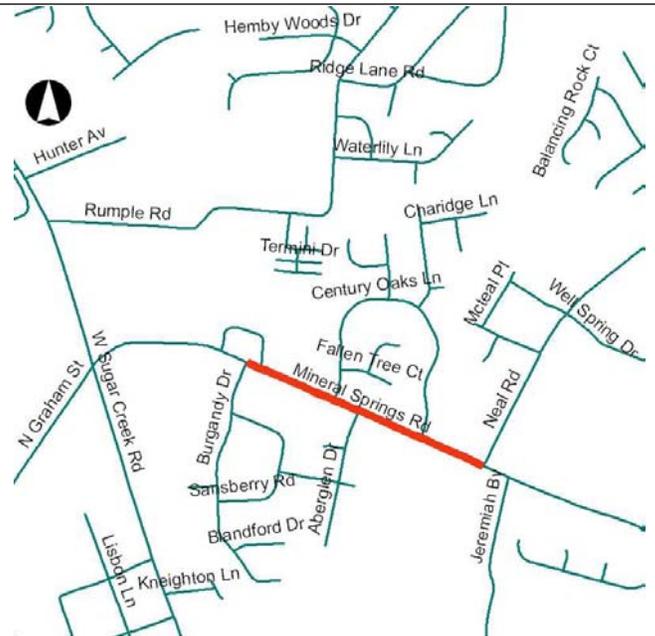
Bid Phase Activities: Start 2nd Q 2010/End 3rd Q 2010

Construction Activities: TBD

Project Number: 512-10-014
Project Title: Mineral Springs Rd (Burgandy to Neal) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331074
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

This is a new sidewalk project along Mineral Springs Road from Burgandy Drive to Neal Road. This project is a Tier 2 Sidewalk project and is 0.28 miles in length. The project will evaluate both sides of the road for the feasibility of sidewalk installation, and will involve filling in gaps in the existing sidewalk system.

**Vicinity Map**

Project Update:

Look Ahead: Project Plan/Final Design

Current Status: January 2010: Project Plan is underway. Initial Public Meeting was held February 18th at Ebenezer Church of Christ. Awaiting comment cards to be returned by March 5th.

Last Month: November 2009: A concept review meeting was held on September 4th. Survey for base mapping is underway. Project Plan to be created to set BSTs.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

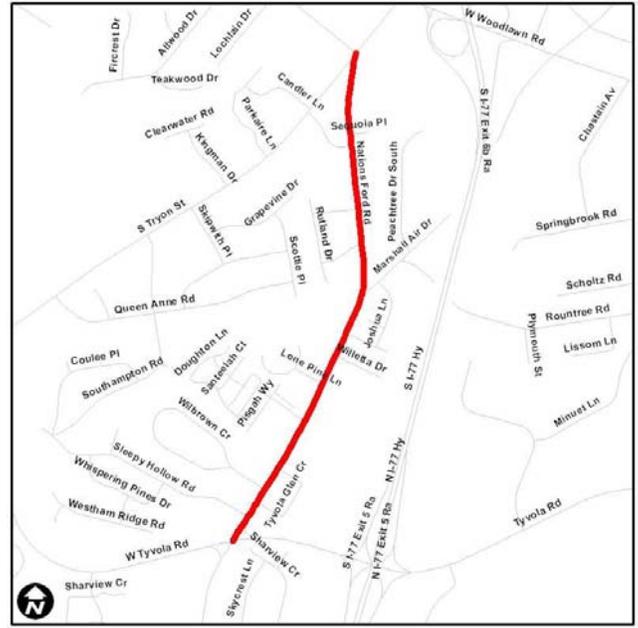
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-09-002
Project Title: Nations Ford Sidewalk (Tryon-Tyvola)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331048
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This 1.21 mile long project will involve installing sidewalks and planting strips on Nations Ford Road from Tryon Street to Tyvola Road. Project is a Tier 1 sidewalk.



Vicinity Map

Project Update:

Look Ahead: 90% Plans.

Current Status: (March 2010) Design Phase. PBS&J is addressing preliminary review comments and working on 90% plans.

Last Month: (January 2010) Design Phase. PBS&J is addressing preliminary review comments and working on 90% plans. Field meeting with utilities was conducted in December.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,750,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: Start 2nd Q 2010/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 2nd Q 2012

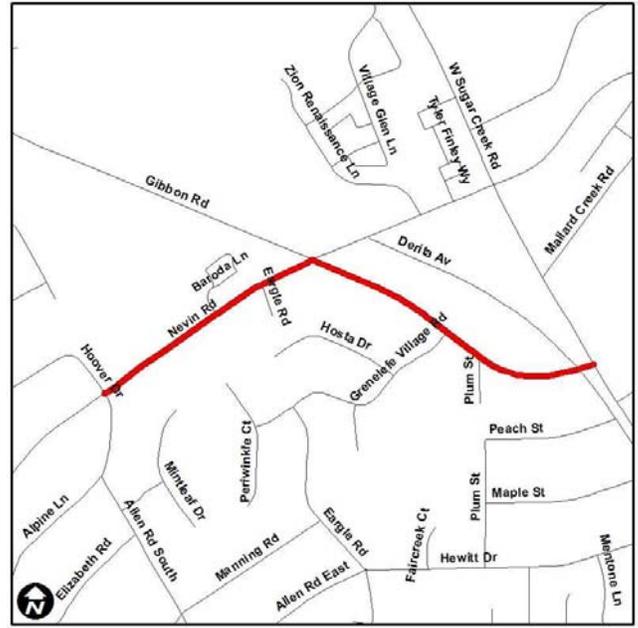
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-09-056
Project Title: Nevin Rd - Gibbon Rd Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331064
Project Mgr: Allison Brickey
Project Mgr Phone: 704-432-5529
Consultant: In-House Design Project

Project Summary:

Where practical, this project will provide a six-foot wide sidewalk behind an eight-foot planting strip along Nevin Road from Alpine Lane to Gibbon Road and along Gibbon Road from Nevin Road to West Sugar Creek Road.



Vicinity Map

Project Update:

Look Ahead: 70% Design Plans. Submit something to Norfolk Southern Railroad soon to start the process of obtaining approval.

Current Status: March 2010- 50% Design Review and begin 70% Design Plans

Last Month: February 2010- 50% Design Plans

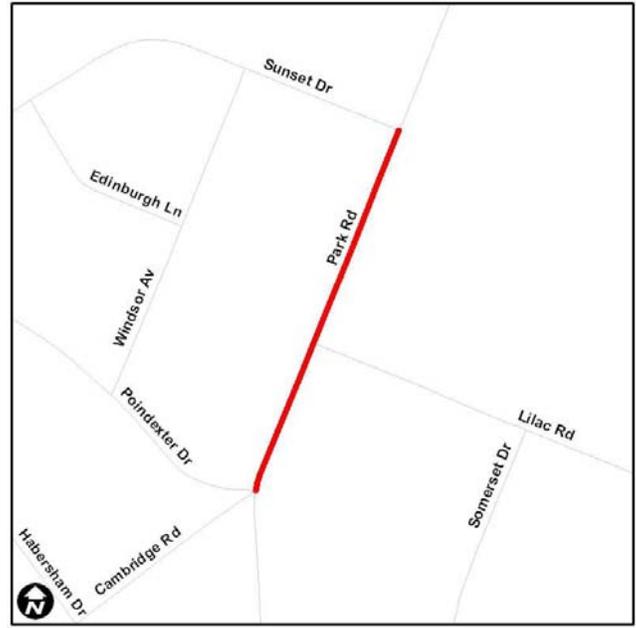
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$900,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2012/End 3rd Q 2012

Project Number: 512-09-005
Project Title: Park Rd (Poindexter-Sunset) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331050
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

Installation of sidewalk on The Park Road(2nd side) from Poindexter to Sunset. This project is a Tier 1 sidewalk project.

**Vicinity Map**

Project Update:

Look Ahead: Bid Phase

Current Status: (March 2010) Project is moving forward with its current design as recommended by CDOT. Change control will be updated to reflect the new schedule.

Last Month: January 2010: Real Estate is underway. Change Control to be updated after discussions with CDOT about path forward.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$650,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: Start 2nd Q 2010/End 2nd Q 2010
Construction Activities: TBD

Project Number: 512-09-055
Project Title: Park Rd Pedestrian Crossing
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331063
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will create a pedestrian crossing on Park Road near Holmes Drive.

**Vicinity Map**

Project Update:

Look Ahead: Start design.

Current Status: February '2010: Survey is nearing completion. .

Last Month: July 2009 - Still waiting for surveying to be completed.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: Start 2nd Q 2010/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-003
Project Title: Providence (Folger-Blueberry) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331049
Project Mgr: Jorge Salazar
Project Mgr Phone: 704-432-5213
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

Tier 1 Sidewalk on Providence Road from Folger Lane to Blueberry Lane (0.24 miles). The project may involve sidewalk, planting strips, review of storm drainage, curb and gutter, filling in gaps where sidewalk does not exist and repairing existing sidewalk.

**Vicinity Map**

Project Update:

Look Ahead: Real Estate Phase. Send postcard to property owners to inform RE is now underway.

Current Status: (March 2010) Real Estate.

Last Month: (January 2010) Design Phase. Consultant is finalizing plats.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2011/End 4th Q 2011

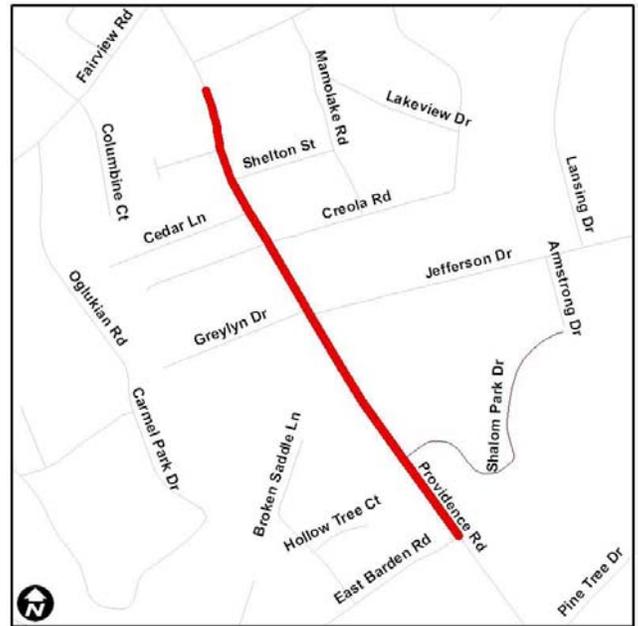
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-08-033
Project Title: Providence (Mammoth Oaks to Barden) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331028
Project Mgr: Andy Babson
Project Mgr Phone: 704-336-4333
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This project will involve installing sidewalk along West side of Providence Road from 200 feet north of Mammoth Oaks Drive southward to East Barden Road.



Vicinity Map

Project Update:

Look Ahead: Real Estate Phase is next, will require approval to move forward, may need change control if delayed due to funding.

Current Status: March 2010: Project designer working on plat submittals, change control will be needed.

Last Month: January 2010: Project design progressing, awaiting 100% final plan submittal. Real Estate phase is next.

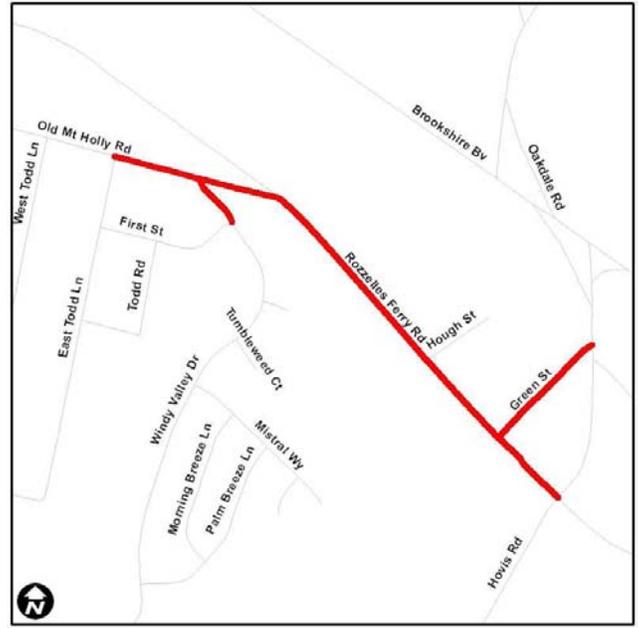
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,100,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2011/End 3rd Q 2011

Project Number: 512-08-039
Project Title: Rozzelles Ferry Sidewalk (Hovis to Old Mt. Holly)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331031
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

This project will provide sidewalk on Rozzelles Ferry Road from Hovis Road to Old Mount Holly Road.

**Vicinity Map**

Project Update:

Look Ahead: Completing Plats & RE Phase.

Current Status: March 2010: On-going plats. During CDOT's KBE meeting (2/24), team was asked to explore the ultimate ROW and easements needed for the future Farm-to-Market project for Rozzelles Ferry Road in order to avoid RE acquisition on CSX property twice (first on the sidewalk project, later on the FTM project).

Last Month: January 2010: On-going plats. Starting RE phase. Waiting on CSX confirmation for construction schedule and contract. Project on-hold pending funding.

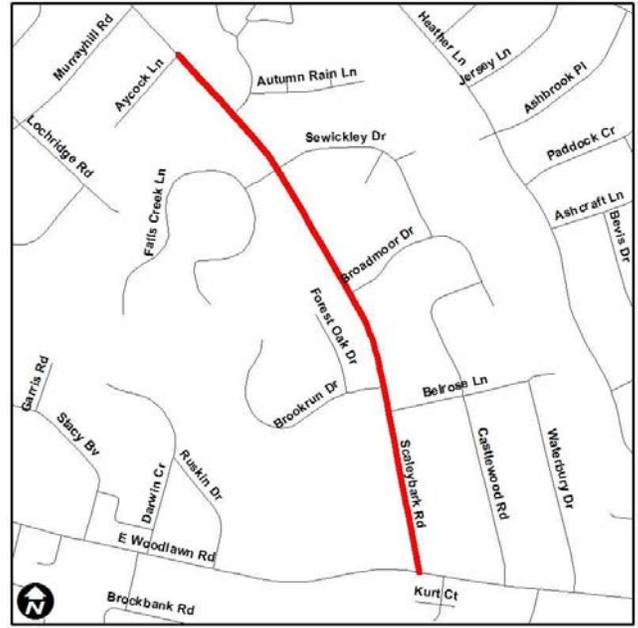
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 2nd Q 2012

Project Number: 512-09-054
Project Title: Scaleybark (Aycock to Belrose) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331062
Project Mgr: Allison Brickey
Project Mgr Phone: 704-432-5529
Consultant: In-House Design Project

Project Summary:

This project will add sidewalk along the northeast side of Scaleybark Road between Aycock Lane and Belrose Lane.

**Vicinity Map**

Project Update:

Look Ahead: Scope meeting, project plan, schedule, and budget.

Current Status: March 2010 - Holding project until final scope is determined.

Last Month: Holding project until final scope is determined.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

Design Activities:

Real Estate Activities:

Bid Phase Activities:

Construction Activities:

Project Number: 512-09-065
Project Title: Sharon (Bramwyck-Chandworth) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331066
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: GANNETT FLEMING , INC.

Project Summary:

Where practical, this project will provide a six-foot wide sidewalk along Sharon Road between Bramwyck Lane and Chadworth Road.

**Vicinity Map**

Project Update:

Look Ahead: Complete design phase and project plan.

Current Status: March 2010: During CDOT's KBE meeting (2/10), team was asked to explore two curb & gutter options (ultimate and temporary). Gannett Fleming has started working on the concepts and cost estimates for the curb & gutter options. Team will compare the findings with the original design for ditch type sidewalk. A public meeting will be scheduled once team finalize which option to implement.

Last Month: January 2010: Starting design phase. 50% plans to be submitted from Gannett Fleming by end of January.

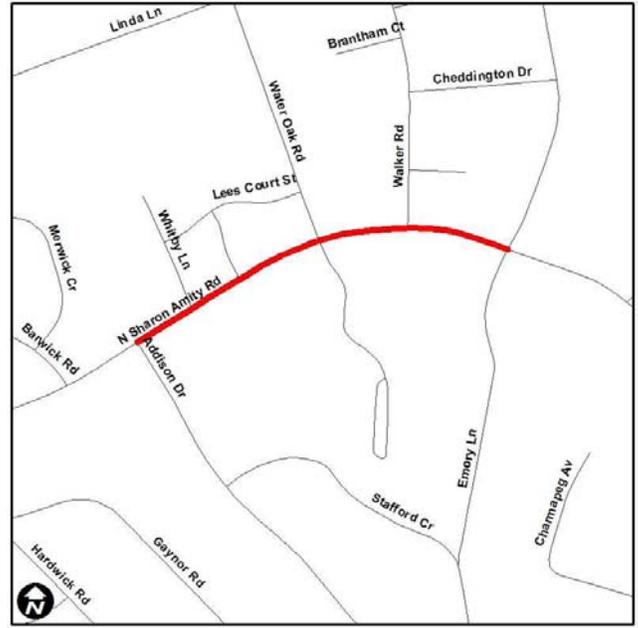
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-011
Project Title: Sharon Amity (Addison-Emory) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331052
Project Mgr: Beth Hassenfritz
Project Mgr Phone: 704-336-2289
Consultant: In-House Design Project

Project Summary:

This project will involve providing sidewalk and planting strips along Sharon Amity Road from Addison Drive to Emory Lane.

**Vicinity Map**

Project Update:

Look Ahead: Complete bid phase; begin construction.

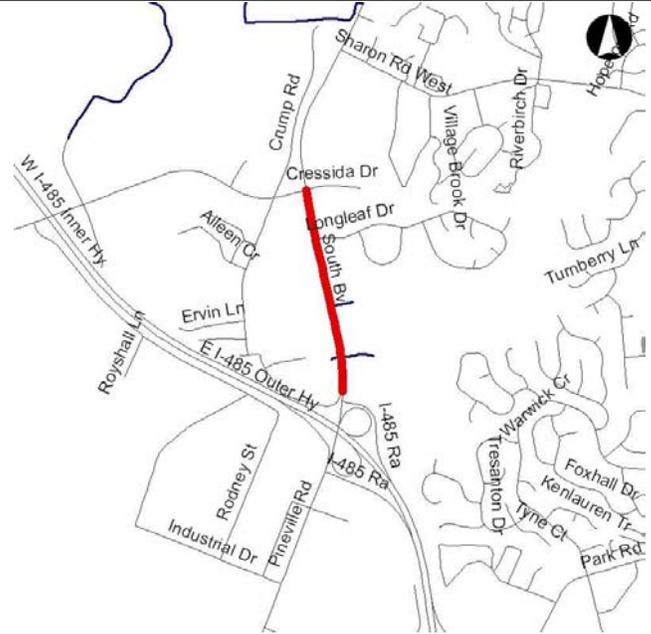
Current Status: March 2010: Bid phase to be complete March 22. Begin construction.

Last Month: January 2010: Real estate phase complete as of January 25. Sent to bid phase in December.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 1st Q 2010
Construction Activities: Start 4th Q 2010/End 1st Q 2011

Project Number: 512-10-013
Project Title: South Blvd (Carolina Pavillion to Westinghouse)
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331073
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: ARMSTRONG GLEN, P.C.

**Vicinity Map**

Project Update:

Look Ahead: Project Plan/Final Design

Current Status: March 2010: Project Plan underway.

Last Month: January 2010: Initiation Document underway.

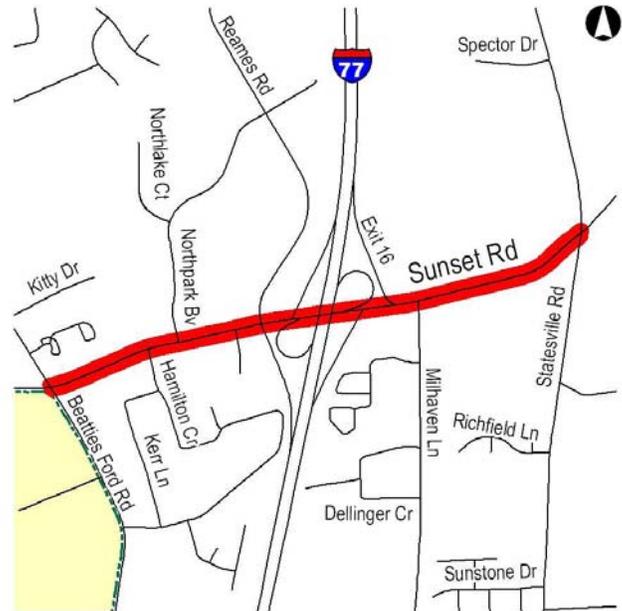
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-055
Project Title: Sunset Road Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331004
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

This project will result in the installation of new sidewalk along Sunset Road between Beatties Ford Road and Statesville Road.

**Vicinity Map**

Project Update:

- Look Ahead:** Modify plans to include pedestrian refuge islands and complete 90% Design Review by the end of the year. To be placed on hold due to funding.
- Current Status:** (March 2010) CDOT directed the design team to develop a 6 foot sidewalk with handrail modifications to cross the bridge at I-77. Kimley Horn is developing the plans for the bridge work. Also, this project does not have funding for real estate or construction at this time and will be placed on hold at 90% plans.
- Last Month:** (Jan 2010) A change control was submitted to establish new target dates for the project as well as update the budget. CDOT has requested that pedestrian refuge islands be included as a part of the scope and Susan Habina has been assigned as the CDOT Project Manager. Preliminary layouts and estimates have been submitted for approval. Other plan changes are being made based upon comment received during the 70% review. Kimley-Horn has been contracted to evaluate options for crossing the bridge over I-77 with a sidewalk path.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,850,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 1st Q 2013

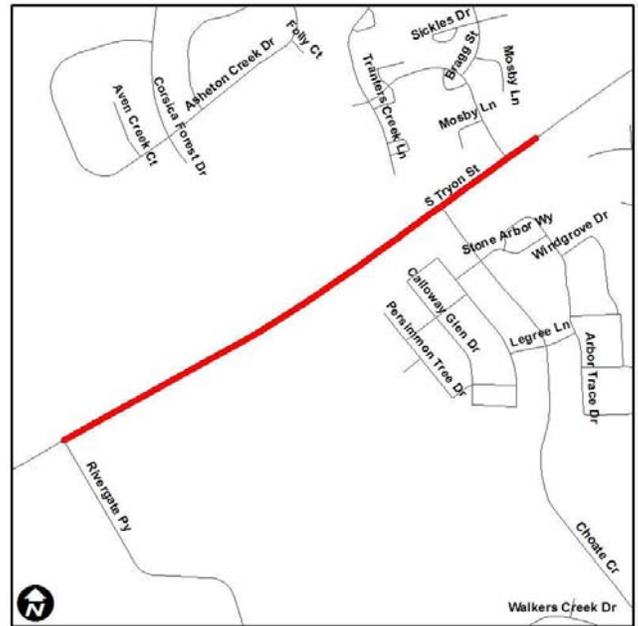
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-09-034
Project Title: Tryon (Steele Creek Rd to Choate Cr) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331056
Project Mgr: Becky Chambers
Project Mgr Phone: 704-336-3280
Consultant: In-House Design Project

Project Summary:

This project will add sidewalk on both sides of South Tryon Street from Rivergate Parkway to approximately 600' mortheast of Choate Circle. The project will also extend the left turn lane on S. Tryon at Rivergate Pkwy to approximately 400' of storage as well as make pedestrian improvements to the intersection of S. Tryon at Choate Circle.



Vicinity Map

Project Update:

Look Ahead: Construction contract approval by City Council April 26th. Begin construction.

Current Status: March 2010: Awaiting filing of 1 condemnation. Bid phase continues with bid opening scheduled for March 30th.

Last Month: January 2010: RE acquisition continues with a condemnation on the last parcel on City Council agenda Jan. 25th. Erosion Control permit and NCDOT encroachment agreement are complete. Project is in bid phase.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$450,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 1st Q 2010
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: Start 3rd Q 2010/End 4th Q 2010

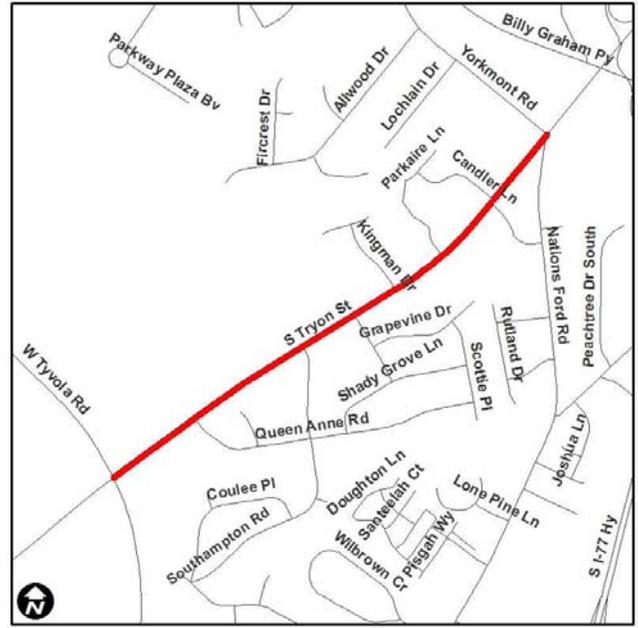
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-09-012
Project Title: Tryon (Tyvola-Nations Ford) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331053
Project Mgr: Tonia Wimberly
Project Mgr Phone: 704-432-5213
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

The project is a sidewalk program project which will install sidewalk along S. Tryon St from Tyvola Road to Woodlawn Road (approximately 1.04 miles).



Vicinity Map

Project Update:

Look Ahead: Public Meeting

Current Status: (February 2010) Design Phase. Project will be separated in two phases due to limited funding

Last Month: (January 2010) Design Phase. Consultant continues to work on 90% plans.

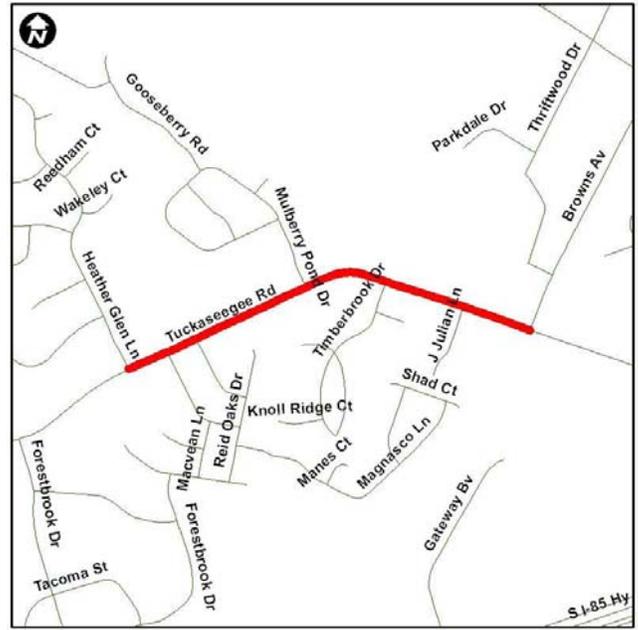
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,150,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 4th Q 2012

Project Number: 512-08-078
Project Title: Tuckaseegee (Heather Glen - Browns Ave) S'walk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331042
Project Mgr: Becky Chambers
Project Mgr Phone: 704-336-3280
Consultant: In-House Design Project

Project Summary:

This project will fill in gaps in the Tuckaseegee Road sidewalk system between Forestbrook Drive and J. Julian Lane. The project also includes a pedestrian refuge island at the Tuckaseegee Recreation Center.

**Vicinity Map**

Project Update:

Look Ahead: Schedule pre-construction meeting and begin construction.

Current Status: March 2010: RE is complete. The bid opening was Feb. 16th with the low bid by CMI Contracting for \$105,035.25 (36% below the engineer's estimate). This construction contract will be on City Council's March 22nd agenda for approval.

Last Month: January 2010: Bid phase continues. RE completion is awaiting Mecklenburg County parcel which is scheduled for Feb. 22nd City Council Meeting.

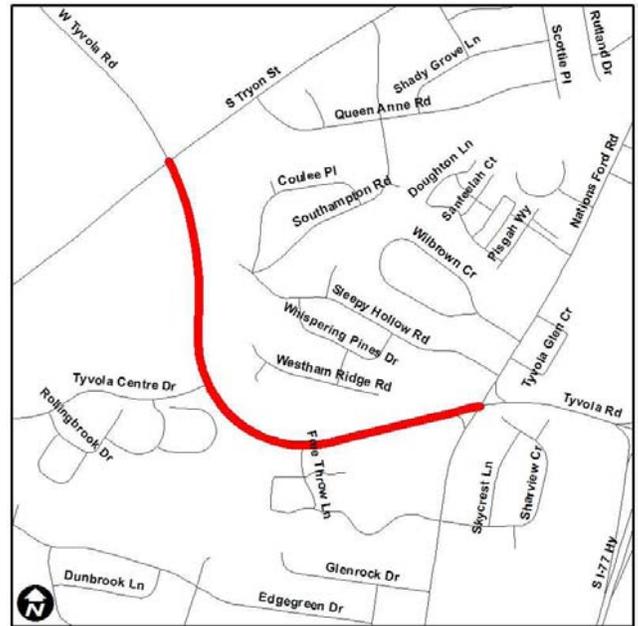
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$550,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: Start 3rd Q 2010/End 4th Q 2010

Project Number: 512-09-064
Project Title: Tyvola (Tryon-Nations Ford) Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331064
Project Mgr: Chandler Crofts
Project Mgr Phone: 704-432-5528
Consultant: In-House Design Project

Project Summary:

This project will add sidewalk along West Tyvola Road from South Tryon Street to Nations Ford Road. There are two large gaps along W. Tyvola and this project will connect these where sidewalk does not exist. The intent is to provide a safer means of transportation for the citizens that will be walking to and from the local residential and commercial facilities in this area.

**Vicinity Map**

Project Update:

Look Ahead: FEB-MAR Bid Openings will begin in the middle of March and the agenda draft will be due. Then this project will be awarded upon approval from City Council.

Current Status: February 2010: The plans were sent to contracts 1.26.10 and their schedule has been completed. The contract's manual has been completed and this has been sent to the SBO liaison. Also, contracts review will take place and the project will be advertised for bids.

Last Month: January 2010: It was determined during design that no real estate phase was needed, so it decided to do a change control and speed up the overall schedule of this project. Final plans were submitted to the project team and a review meeting was held. Do to the lack of comments and utility conflicts the project team decided to proceed to Bid Phase by 1.26.10.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$300,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities:
Bid Phase Activities: In-progress/End 3rd Q 2010
Construction Activities: Start 3rd Q 2010/End 4th Q 2010

Project Number: 512-08-042
Project Title: University City Blvd. Sidewalk
Program Category: NEIGHBORHOODS
Program Title: Sidewalk - Thoroughfare
Fund/Center: 2010/0331034
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will provide a six-foot wide sidewalk and eight-foot wide planting strip on both sides of University City Boulevard from WT Harris to Mallard Creek Church Rd.

**Vicinity Map**

Project Update:

Look Ahead: Continue with design.

Current Status: February '2010: 90 % plans were submitted in January. Plat preparation is currently underway.

Last Month: July 2009: Project scope has been adjusted by the project team. Project now extends to Mallard Creek Church Road. 70% design plans will be submitted on 7/27.

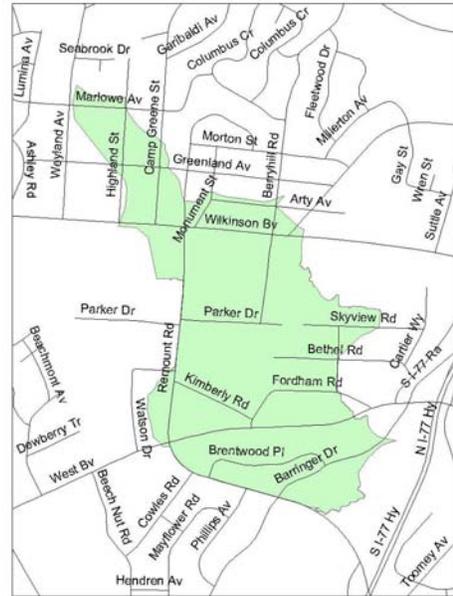
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 2nd Q 2010/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 4th Q 2011

Project Number: 671-05-707
Project Title: Brentwood Place
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Monica Kruckow
Project Mgr Phone: 704-336-4722
Consultant: THE ISAACS GROUP

Project Summary:

The project involves analysis of existing conditions to determine portions of the storm drainage system needing improvement, planning analysis of improvement alternatives, and design and construction of needed improvements. The project area covers about 176 acres, and is bound to the south and west by Remount Road, to the east by Barringer Drive, and to the north by Wilkinson Boulevard.

**Vicinity Map**

Project Update:

Look Ahead: City to provide comments on revised City Design Standard Report and look at Alternatives.

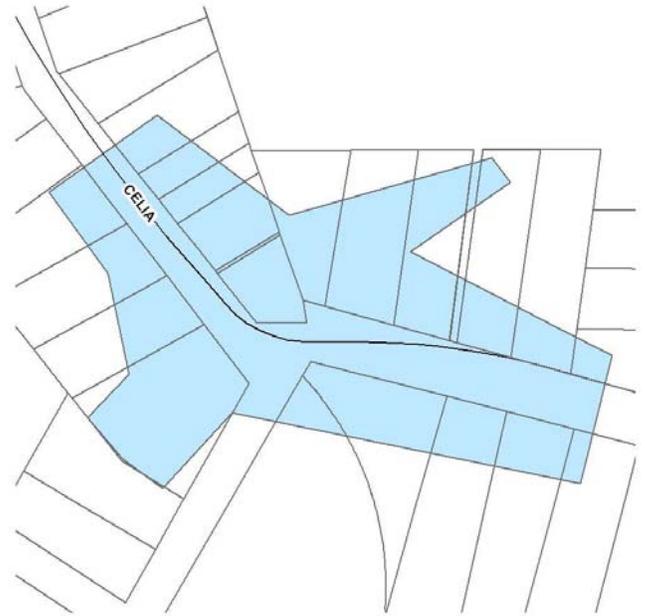
Current Status: March 2010: Consultant submitted revised City Design Standard report for review/comment.

Last Month: February 2010: Consultant addressing Existing Conditions and City Design Standard report comments.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,700,000.00
Planning Activities: In-progress/End 4th Q 2010
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2015/End 4th Q 2016

Project Number: 671-08-005
Project Title: Celia Ave Culvert
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Jennifer Barker
Project Mgr Phone: 704-432-0963
Consultant: Primary Consultant Not Determined

**Vicinity Map****Project Summary:**

This project will consist of upsizing a culvert at Celia Ave. This work was originally part of the Washington Heights NIP, but was removed. The initial path forward for this project was for SWS to obtain all necessary easements, but due to project changes that required additional easements, real estate will need to be involved.

Project Update:

Look Ahead: Finalize fee/scope negotiations, issue NTP, and continue design. Complete change control.

Current Status: March 2010- Need to complete change-control to document changes to project. Negotiate fees/scope with a new consultant to complete the design plans.

Last Month: Jan 2010- Project is transitioning to new PM: need to complete change-control to document changes to project.

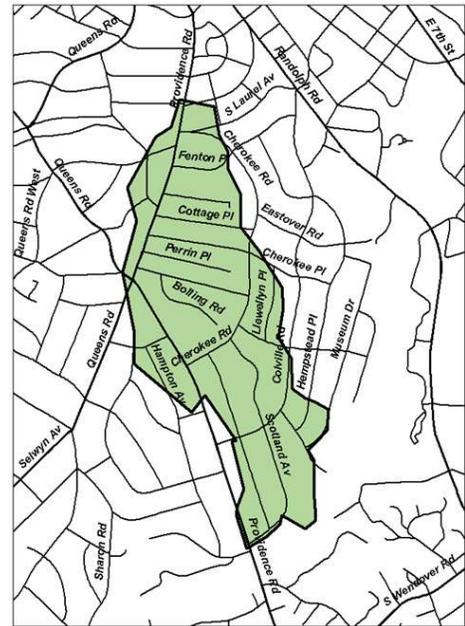
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,100,000.00
Planning Activities:
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-03-703
Project Title: Cherokee/Scotland Flood Control
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Troy Eisenberger
Project Mgr Phone: 704-336-4835
Consultant: DEWBERRY AND DAVIS, INC.

Project Summary:

The project will improve the storm drainage infrastructure in order to reduce flooding of streets, properties and structures. In addition, streams will be stabilized and/or restored in order to provide a more natural, stable stream system throughout the area. The project area is roughly bounded by Huntley Ave to the north, Providence Road to the west, Cherokee Road to the east and Scotland Road to the south.

**Vicinity Map**

Project Update:

Look Ahead: PM to make sure all current design issues have been resolved, additional services for consultant to be reviewed. Start permitting and real estate phases of the project.

Current Status: March 2010 - The 70% Design Plans have been reviewed and team is currently working through design issues. Several of the changes in design have resulted in the consultant requesting compensation for proposed design changes. Project team is currently reviewing these fees. Revised Change Control #6 Notice #2 has been completed, several rounds of review comments have been completed, and a final copy has been distributed for review.

Last Month: January 2010 - The 70% Design Plans have been reviewed and team is currently working through design issues. Change control has been submitted to core team for review, and comments have been received. PM has revised CC, currently waiting on comments from project team.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$19,100,000.00
Planning Activities: In-progress/End 2nd Q 2010
Design Activities: In-progress/End 1st Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2012/End 4th Q 2014

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-04-710
Project Title: Conway / Briabend Storm Drainage CIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Jennifer Barker
Project Mgr Phone: 704-432-0963
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

Repair existing culverts, storm drainage and channel systems to reduce house and street flooding within the area bounded by Scaleybark Road, South Boulevard, and Woodlawn Road.



Vicinity Map

Project Update:

Look Ahead: Finalize the design phase, permitting process, and easement acquisition phase.

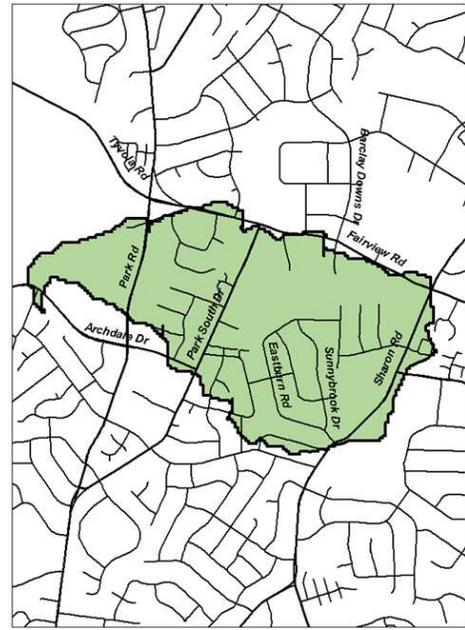
Current Status: March 2010: The design phase, permitting process, and easement acquisition phase continue. Coordinate with CMS regarding requested change in design.

Last Month: January 2010: The design phase, permitting process, and easement acquisition phase continue.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$10,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: In-progress/End 2nd Q 2010
Bid Phase Activities: Start 2nd Q 2010/End 3rd Q 2010
Construction Activities: TBD

Project Number: 671-01-004
Project Title: Eastburn Storm Water CIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Matthew Anderson
Project Mgr Phone: 704-336-7923
Consultant: CAMP DRESSER & MCKEE



Vicinity Map

Project Summary:

The project area covers about 450 acres, and includes neighborhoods along Park Rd, Park South Rd, Fairview Rd and Sharon Rd. The project will improve the drainage infrastructure in order to reduce flooding of streets, properties and structures.

Project Update:

Look Ahead: Property Negotiations and plan adjustments, condemnations, 95% plan submission, erosion control plan submittal

Current Status: March /10: Real Estate negotiations are still underway with a few remaining parcels. J A Jones area is being brought quickly up to the same point as the rest of the project. Will soon be able to approach commercial properties for Real Estate. Property owner meetings being held and adjustments to the plans per their requests are being made. Some parcels have been dropped from the project and for the needed parcels appraisals have been ordered for parcels who will not donate or will not cooperate.

Last Month: February /10: Real Estate negotiations are underway. Property owner meetings being held and adjustments to the plans and redesigns have been authorized to address their requests.

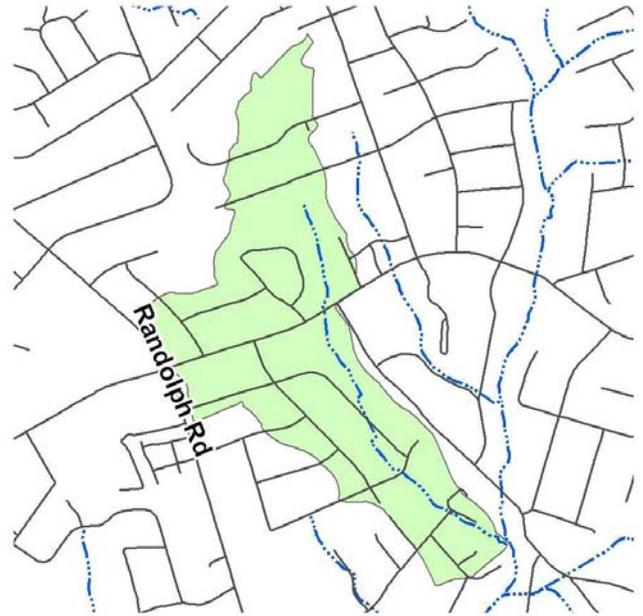
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$12,500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: In-progress/End 1st Q 2010
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-04-713
Project Title: Gaynor SWCIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Corky Botkin
Project Mgr Phone: 704-432-5536
Consultant: ARMSTRONG GLEN, P.C.

Project Summary:

The project involves planning, design & construction of improvements needed to address drainage issues in the Cotswold neighborhood (includes portions of Randolph Park neighborhood among others). The project limits include Gaynor. Wonderwood Dr., Hardwick Rd, Colwick Rd., Bertonley Av., Whitby Ln., and Addison Dr bound the Gaynor area.

**Vicinity Map**

Project Update:

Look Ahead: Consultant is to submit the Existing Conditions for review.

Current Status: March 2010: This project is currently in the planning phase.

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 1st Q 2011
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-10-015
Project Title: Hampton Storm Drainage CIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Danee McGee
Project Mgr Phone: 704-336-4102
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

The project area includes neighborhoods to the east of Queens Road, north of Hanson Drive, south of Oxford Place and west of Providence Road. The project will analyze both channels and pipe systems. Channel conditions will be assessed to determine areas suitable for stream enhancement. Stream restoration improvements may be made on suitable channel sections to reduce erosion. Improvements may include culvert replacements, pipe system upgrades and channel improvements. The boundaries of the project area are Sharon Road to the southwest, Hampton Avenue to the northeast and Malvern Road to the southeast.

Vicinity Map

Project Update:

Look Ahead: This project is scheduled to start planning before the end of FY-10.

Current Status: February 2010: The paperwork for the unspecified services contract with Michael Baker Eng. is being completed. The project number has been requested and primavera has been set up. The consultant is currently compiling planning fees per the current stormwater CIP scope and these fees will be utilized to determine the contract initiation amount. The RCA has been drafted and all paperwork should be finalized 2nd Quarter 2010.

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
 Planning Activities: TBD
 Design Activities: TBD
 Real Estate Activities: TBD
 Bid Phase Activities: TBD
 Construction Activities: TBD

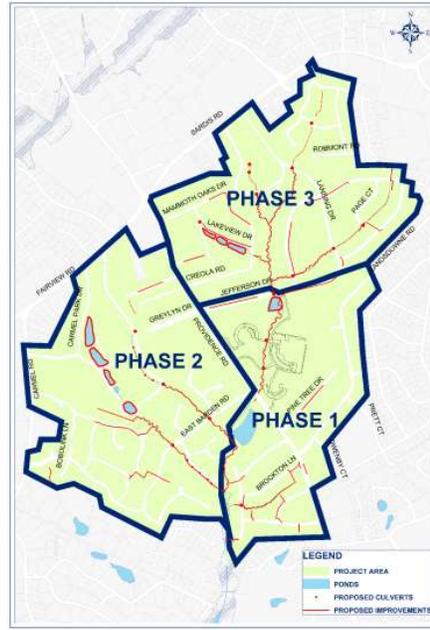
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-01-005C
Project Title: Jefferson S/W CIP-P3
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: William Harris
Project Mgr Phone: 704-353-1147
Consultant: W. K. DICKSON & CO., INC.

Project Summary:

3rd of 3-phase project. Includes drainage improvements northeast of Providence Rd. Includes pipe & culvert upgrades & stream stabilization.



Vicinity Map

Project Update:

Look Ahead: March 2010: Construction is still underway. (Assist the construction manager and inspector as needed)

Current Status: February 2010: Construction is currently underway. (~70% construction complete / ~78% time complete)

Last Month: January 2010: Construction is currently underway. (67% construction complete / 71% time complete)

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,500,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 2nd Q 2010

Project Number: 671-06-008
Project Title: Louise Ave CIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Danee McGee
Project Mgr Phone: 704-336-4102
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

The project area covers about 447 acres. The project area is roughly bounded by Seigle Avenue to the north, Central Avenue to the west, Parkwood to the east, and The Plaza to the south. The project will analyze both channel and pipe systems. Channel conditions will be assessed to determine areas suitable for stream restoration, wetland enhancement, and/or mitigation credit.

**Vicinity Map**

Project Update:

Look Ahead: The consultant will be working on Final Design Plans and will be submitting monthly progress reports. A public meeting will be held in 1st quarter of 2010.

Current Status: March 2010: Conversations with property owners in the area have begun due to their questions regarding redevelopment. City Real Estate will be contacting property owners when an acquisition agent is assigned. Real Estate Phase start has been delayed due to permitting issues regarding self mitigation strategies and applicable documents. The date for the public meeting is being discussed- possibly to be held the end of March 2010.

Last Month: February 2010: City Real Estate will be contacting property owners and a public meeting date will be set.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$11,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2011/End 2nd Q 2013

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-10-011
Project Title: Lyon Court SDIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: William Harris
Project Mgr Phone: 704-353-1147
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

Lyon Court is located between The Plaza, Belvedere Avenue, Morningside Drive, and McClintock Road. The purpose of the project is to reduce erosion and structural and roadway flooding.

Vicinity Map

Project Update:

Look Ahead: Develop initiation document and seek approval to proceed with work.

Current Status: March 2010: New project just starting

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: TBD
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

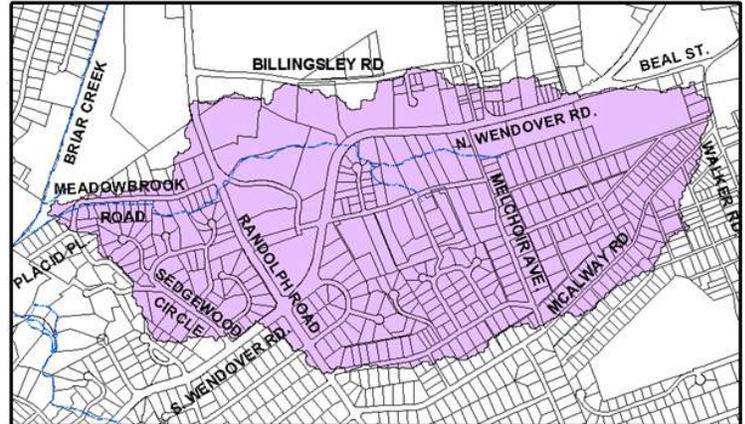
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-05-708
Project Title: McAlway/ Churchill Storm Water Improvements
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Kate Labadorf
Project Mgr Phone: 704-336-3653
Consultant: PB AMERICAS, INC.

Project Summary:

The project will improve the storm drainage infrastructure in order to reduce flooding of streets, properties, and structures. Streams will be stabilized and/or restored to provide a more natural, stable stream system. The project boundaries are roughly Meadowbrook Road and North Wendover Road to the north, McAlway Road to the east and south, and Randolph Road and Sedgewood Circle to the west.



Vicinity Map

Project Update:

Look Ahead: Complete City Design alternative evaluation in May 2010.

Current Status: March 2010: A public meeting is scheduled for March 9th to present the Existing Conditions findings. Work is preceeding on alternatives for the City Design Standard.

Last Month: January 2010: The Existing Conditions Report was submitted on December 23rd and is being reviewed.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 1st Q 2011
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-04-701
Project Title: Peterson Drive SDI
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Chad Nussman
Project Mgr Phone: 704-336-5676
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

Improve storm drainage system to reduce flooding of streets and property. Area is bounded by Freeland Ln and W. Cama to the north, Stuart Andrew Blvd. to the west, Yancey to the south, and South Blvd to the east.

**Vicinity Map**

Project Update:

Look Ahead: Channel work in Watershed A was designed, easements acquired, and sent to Contracts to meet the schedule of the York/Cama NIP with the goal of constructing the Peterson SDIP with the NIP.

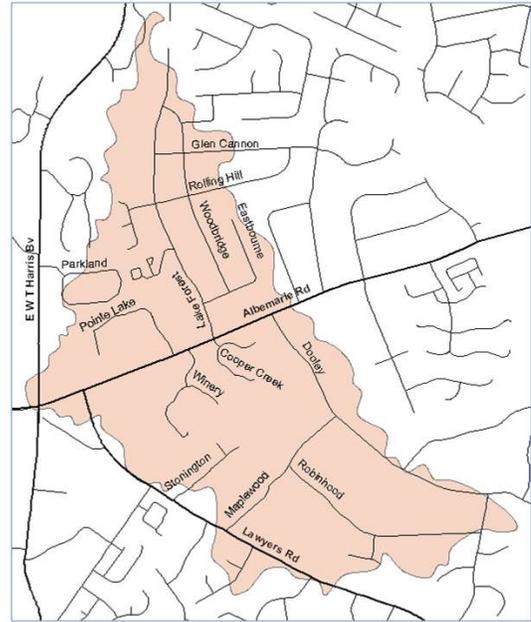
Current Status: March 2010: Work in Watershed A associated with the York/Cama NIP has been sent to Contracts to be bid with the York/Cama NIP. Storm Water continues to coordinate with Economic Development, Planning, Zoning, CDOT, and Pappas properties to incorporate detention into future redevelopment at the Scaleybark Park and Ride for Watershed C of the project. Draft Change Control is currently being reviewed by Storm Water management.

Last Month: February 2010: Work in Watershed A associated with the York/Cama NIP has been sent to Contracts to be bid with the York/Cama NIP. Storm Water continues to coordinate with Economic Development, Planning, Zoning, CDOT, and Pappas properties to incorporate detention into future redevelopment at the Scaleybark Park and Ride for Watershed C of the project.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$6,900,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 1st Q 2013

Project Number: 671-04-712
Project Title: Robinhood / Dooley SWCIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Monica Kruckow
Project Mgr Phone: 704-336-4722
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.



Vicinity Map

Project Summary:

The project involves planning, design and construction of drainage improvements as needed to address flooding and erosion issue in the project area. The project area covers about 440 acres the east of W. T. Harris Boulevard, both north & south of Albermarle, roughly bounded by W.T. Harris to the northwest, Woodbridge Road to the northeast, Dooley Drive to the southeast, and Lawyers Road to the southwest.

Project Update:

Look Ahead: Consultant to submit revised Alternatives Analysis Report and also the Draft Planning and Prelim Design Report.

Current Status: February 2010: Consultant addressing comments on Alternatives Analysis Report and working on the Draft Planning and Prelim Design Report.

Last Month: February 2010: Reviewing revised City Design Standard Report and the Alternatives Analysis Report.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$8,500,000.00
Planning Activities: In-progress/End 2nd Q 2010
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2014/End 4th Q 2016

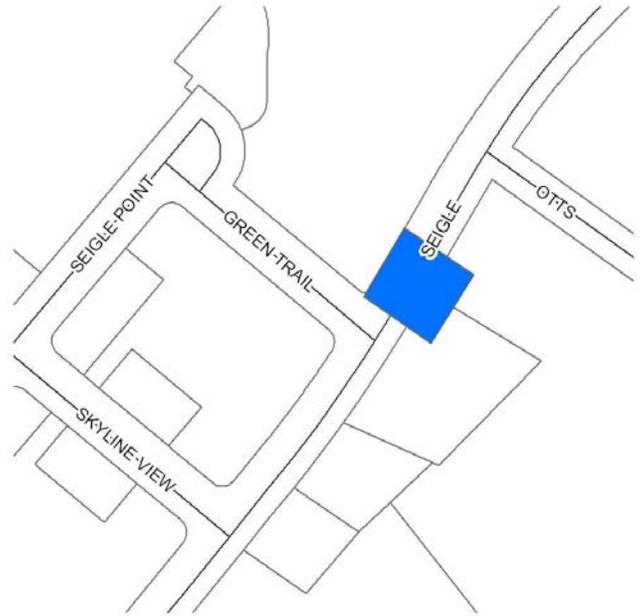
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-09-014
Project Title: Seigle Ave Culvert
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Danee McGee
Project Mgr Phone: 704-336-4102
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

This project involves replacement of the culvert under Seigle Avenue near the Intersection with Otts Street.



Vicinity Map

Project Update:

Look Ahead: Seigle Culvert began construction in November and the contract is for 120 days. BSC target completion is end of 1st quarter 2010.

Current Status: March 2010: The project is currently on schedule and under construction.

Last Month: February 2010: Seigle Avenue closure for installation of the culvert was scheduled for the last week of January first week of February. The project is currently on schedule and under construction.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$850,000.00
Planning Activities:
Design Activities:
Real Estate Activities:
Bid Phase Activities: Complete
Construction Activities: In-progress/End 1st Q 2010

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-01-007
Project Title: Shillington Storm Water CIP
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Stewart Edwards
Project Mgr Phone: 704-336-7036
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

The project area is roughly bound by Park Rd. to the east, Sharon Rd. to the north, Sharon Acres Rd. to the east and includes parts of the Quail Hollow Country Club. The project will improve storm drainage infrastructure to reduce flooding of streets, properties and structures.



Vicinity Map

Project Update:

Look Ahead: Continue Real Estate Easement Acquisition. March 95% Design Plan Submittal

Current Status: February - Complete 95% Design Plans. Proposed submittal first of March Continue with Real Estate (Easement acquisition)

Last Month: Continue with Real Estate

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$12,700,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: In-progress/End 2nd Q 2010
Bid Phase Activities: Start 2nd Q 2010/End 3rd Q 2010
Construction Activities: Start 1st Q 2011/End 1st Q 2013

Project Number: 671-09-005
Project Title: Westridge/ Allenbrook Drainage / Stream Restoration
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Chad Nussman
Project Mgr Phone: 704-336-5676
Consultant: HDR ENGINEERING, INC. OF THE CAROLINAS

Project Summary:

This project encompasses an approximately 390-acre area bordered on the north by the railroad tracks south of Tarheel Road, on the east by Bradford Drive, on the south by Freedom Drive, and on the west by Allenbrook Drive. The Allenbrook portion of the project will involve restoration improvements to the stream that runs from Allenbrook Drive to the Paw Creek floodway. The need for this project was identified from customer service complaints of house (finished floor) and road flooding, and of stream erosion.

**Vicinity Map**

Project Update:

Look Ahead: HDR to continue with Allenbrook and Westridge design phase.

Current Status: March 2010: HDR addressing City comments on the Westridge 70% plans, and working to submit a combined Westridge/Allenbrook plan submittal.

Last Month: February 2010: City comments on the Westridge 70% Design plans were provided to HDR. HDR continues to work on the Allenbrook plans.

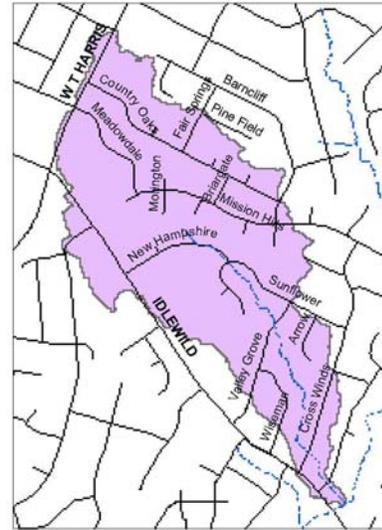
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$8,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 2nd Q 2010/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 3rd Q 2014

Project Number: 671-05-709
Project Title: Wiseman SDI
Program Category: STORM WATER
Program Title: Storm Water - Flood Control (0120)
Fund/Center: 2701/0035800
Project Mgr: Monica Kruckow
Project Mgr Phone: 704-336-4722
Consultant: W. K. DICKSON & CO., INC.

Project Summary:

The project area covers about 165 acres, which will be analyzed for storm drainage improvements. The project area is roughly bounded by W.T. Harris Blvd. to the north, Idlewild Road to the west, Barnciff Road to the east, and Braewick Place to the south.

**Vicinity Map**

Project Update:

Look Ahead: Consultant to work on Draft Planning and Prelim Design report.

Current Status: March 2010: Consultant to address any/all comments on the Alternatives Analysis report.

Last Month: February 2010: Reviewing Alt Analysis Report.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$4,100,000.00
Planning Activities: In-progress/End 2nd Q 2010
Design Activities: Start 2nd Q 2010/End 4th Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-09-013
Project Title: Country Club Culvert
Program Category: STORM WATER
Program Title: Storm Water - Minor Capital Improvements (35943)
Fund/Center: 2701/0035800
Project Mgr: Jackie Bray
Project Mgr Phone: 704-336-6770
Consultant: STV/H.D. NOTTINGHAM, INC.

Project Summary:

This project involves replacing undersized culverts beneath Country Club Road and Shamrock Drive. The project is being done in conjunction with the Plaza/Shamrock Neighborhood Improvement Project.



Vicinity Map

Project Update:

Look Ahead: April: Planning continues. FEMA analysis to be finished in April.

Current Status: March: Planning continues.

Last Month: Jan: Scoping fees for the rest of Planning. Planning will be completed by Spring 2011

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 1st Q 2011
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

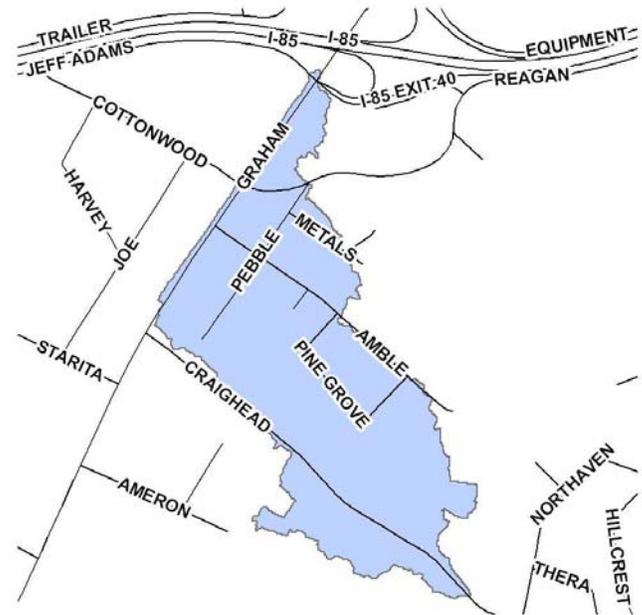
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-09-002
Project Title: Craighhead Rd Storm Drainage Improvements
Program Category: STORM WATER
Program Title: Storm Water - Minor Capital Improvements (35943)
Fund/Center: 2701/0035800
Project Mgr: Steven Frey
Project Mgr Phone: 704-336-6109
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

Project Summary:

This project will involve replacing an undersized 48-inch pipe system with a properly-sized box culvert in the 1000-1400 blocks of West Craighhead Road. These improvements will address the existing system's structural problems, and will relieve business / property flooding in the area.



Vicinity Map

Project Update:

Look Ahead: April 2010: Sign-Off plans to be delivered by consultant, final short reviews to take place, signatures obtained. Project will be prepared for bid.

Current Status: March 2010: Change control in for review. Plans being updated by consultant to reflect minor changes resulting from easement negotiations. Few remaining easement signatures being obtained to complete easement acquisitions.

Last Month: February 2010: Change control in for review. Easement negotiations ongoing with success. Anticipated completion of easement negotiations by the end of February.

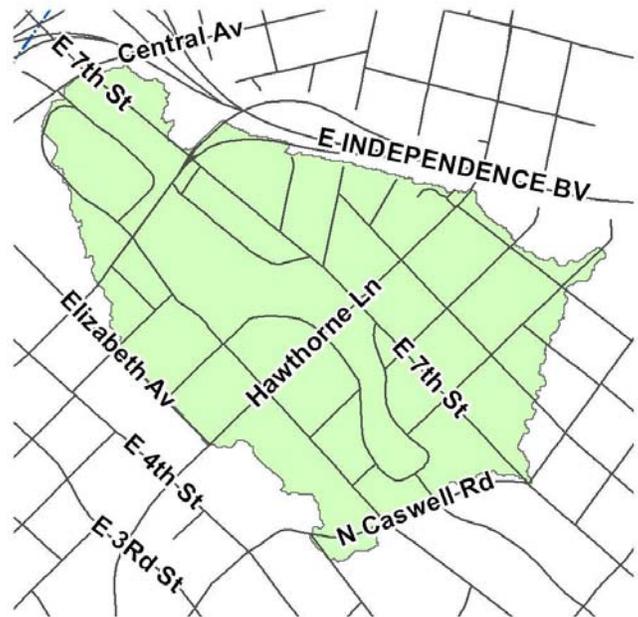
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,300,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities: In-progress/End 1st Q 2010
Bid Phase Activities: Start 2nd Q 2010/End 4th Q 2010
Construction Activities: Start 2nd Q 2011/End 3rd Q 2012

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-10-002
Project Title: Memorial Stadium Storm Drainage Improvements
Program Category: STORM WATER
Program Title: Storm Water - Minor Capital Improvements (35943)
Fund/Center: 2701/0035800
Project Mgr: Chad Nussman
Project Mgr Phone: 704-336-5676
Consultant: Primary Consultant Not Determined



Vicinity Map

Project Summary:

A culvert collapsed under the stands at the stadium. Mecklenburg County will demo the area of stands to expose the failed area of the culvert. City Storm Water will replace the failed culvert, and Mecklenburg County will handle the remaining work to repair the stadium.

Project Update:

Look Ahead: Installation of the new culvert and associated work should be complete by mid-March.

Current Status: March 2010: The contractor is wrapping up final grading, and finishing the restoration of the stone wall on the field. A substantially complete walk-through was held with County representatives on March 3, and they were pleased with the work.

Last Month: February 2010: The remainder of the new culvert was installed and the 2 new structures have been formed and poured.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,000,000.00

Planning Activities:

Design Activities: Complete

Real Estate Activities: Complete

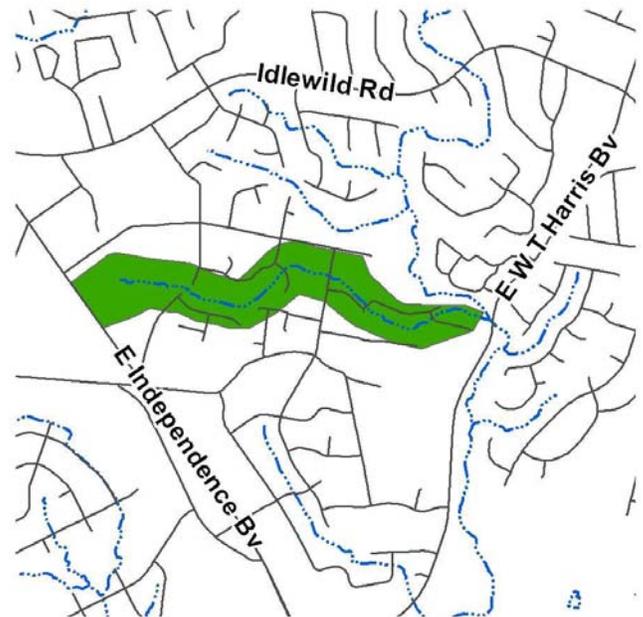
Bid Phase Activities:

Construction Activities: TBD

Project Number: 671-00-005
Project Title: City View Stream Restoration
Program Category: STORM WATER
Program Title: Storm Water - Stream Restoration (0155)
Fund/Center: 2701/0035921
Project Mgr: Chad Nussman
Project Mgr Phone: 704-336-5676
Consultant: W. K. DICKSON & CO., INC.

Project Summary:

The entire open length of this stream will be evaluated and badly eroded sections will be repaired or restored for mitigation bank credits. Flood studies will be expanded to identify house and street flooding along the entire stream length and to determine if five large street culverts must be replaced or enlarged.

**Vicinity Map**

Project Update:

Look Ahead: The Design Phase will continue through 2010. Real Estate is expected to start in June/July 2010.

Current Status: March 2010: WKD working on 90% design plans.

Last Month: February 2010: WKD working on 90% plans.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$5,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: Start 2nd Q 2010/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2013/End 3rd Q 2014

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 672-10-005
Project Title: Coliseum Creek Stream Restoration
Program Category: STORM WATER
Program Title: Storm Water - Stream Restoration (0155)
Fund/Center: 2701/0035921
Project Mgr: William Harris
Project Mgr Phone: 704-353-1147
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

The project is a stream restoration project on Coliseum Creek. It is located within the Sugar Watershed in the City of Charlotte, near the intersections of West Tyvola Rd. and Yorkmont Rd. This project was identified in the SRRP ranking process as a high ranking project.

Vicinity Map

Project Update:

Look Ahead: Develop initiation document and seek approval to proceed with work.

Current Status: March 2010: New project just starting.

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: TBD
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-05-700
Project Title: Edwards Branch Ph III
Program Category: STORM WATER
Program Title: Storm Water - Stream Restoration (0155)
Fund/Center: 2701/0035921
Project Mgr: Monica Kruckow
Project Mgr Phone: 704-336-4722
Consultant: CH2M HILL



Vicinity Map

Project Summary:

The Edwards Branch watershed is one square mile in area, and is roughly bounded by Central Avenue to the north, Sharon Amity to the east, Independence to the south and southwest, and Norland Road to the northwest. Phase III of the Edwards Branch project will include stream restoration, stream preservation with buffer/stream enhancements, and BMP's in/near Winterfield Tributary and Evergreen Cemetery.

Project Update:

Look Ahead: Consultant to address any/all plan comments and obtain remaining signatures. Obtain/check on outstanding permits. In addition, work with Real Estate and the Property Owners to obtain final easements.

Current Status: March 2010: Working with consultant to address any/all remaining comments. Real Estate is also working with and the Property Owners to obtain final easements. Waiting for all permits to be received.

Last Month: February 2010: Working with consultant to address any/all remaining comments. Real Estate is also working with and the Property Owners to obtain final easements.

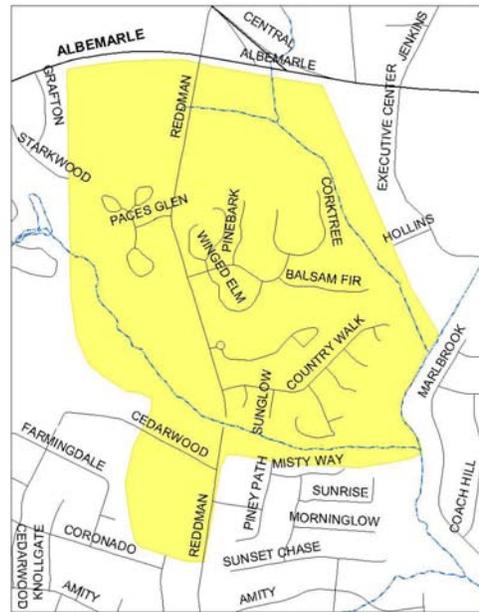
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,650,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2010
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2012/End 1st Q 2013

Project Number: 671-04-707
Project Title: Muddy Creek Stream Restoration
Program Category: STORM WATER
Program Title: Storm Water - Stream Restoration (0155)
Fund/Center: 2701/0035921
Project Mgr: Jennifer Barker
Project Mgr Phone: 704-432-0963
Consultant: BAKER, INC

Project Summary:

This project's purpose is to improve Muddy Creek to improve water quality by creating a more natural, stable stream system & obtain mitigation credits. Improving ~ 7000 lf of stream, and enhancing several acres of wetlands.

**Vicinity Map**

Project Update:

Look Ahead: Continue construction.

Current Status: March 2010: Construction is 45% complete.

Last Month: January 2010: Construction is 40% complete.

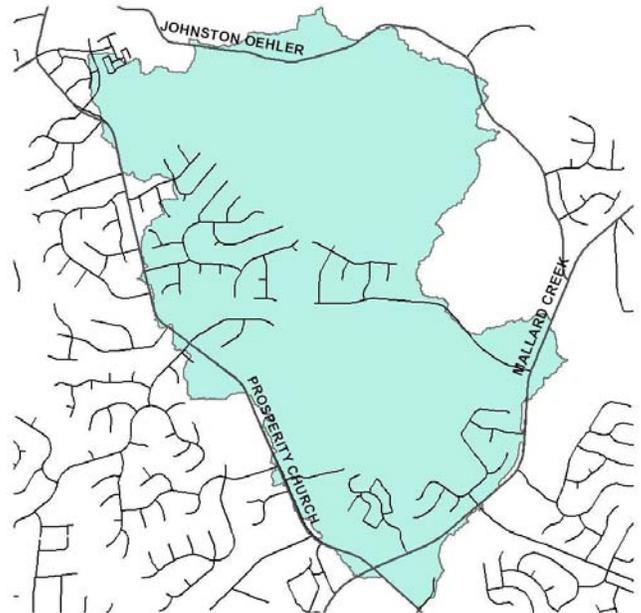
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,900,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 3rd Q 2010

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-04-714
Project Title: Upper Stoney Creek Stream Restoration
Program Category: STORM WATER
Program Title: Storm Water - Stream Restoration (0155)
Fund/Center: 2701/0035921
Project Mgr: Danee McGee
Project Mgr Phone: 704-336-4102
Consultant: BAKER, INC



Vicinity Map

Project Summary:

The watershed study area drains approximately 1035 acres. The study reaches are located on both County and private property. Stream restoration improvements may be made to suitable channel sections to reduce erosion and acquire mitigation credits.

Project Update:

Look Ahead: Consultant will be addressing any comments related to bid phase.

Current Status: March 2010: Bid Phase is underway and change controls are being finalized.

Last Month: February 2010: Bid Phase started in January and change controls are being finalized.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,200,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2010
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 3rd Q 2010
Construction Activities: Start 3rd Q 2011/End 1st Q 2012

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 672-10-004
Project Title: Betty Coleman Pond
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Matthew Anderson
Project Mgr Phone: 704-336-7923
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

Betty Coleman Pond lies in the Yadkin River Watershed on the Eastern side of the City at the end of Coleman Drive off of Rocky River Road. The approximately 1 acre pond has a watershed area containing approximately 100 acres of lightly built out residential land use. This is a project that was identified through pond ranking efforts as a priority water pollution project.

Vicinity Map

Project Update:

Look Ahead: Starting Feasibility

Current Status: March 2010 - New project in primavera. Currently developing a timetable for the feasibility schedule to update dates in primavera. Currently negotiating scope and fees with consultant.

Last Month: None - new entry

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities: TBD

Design Activities: TBD

Real Estate Activities: TBD

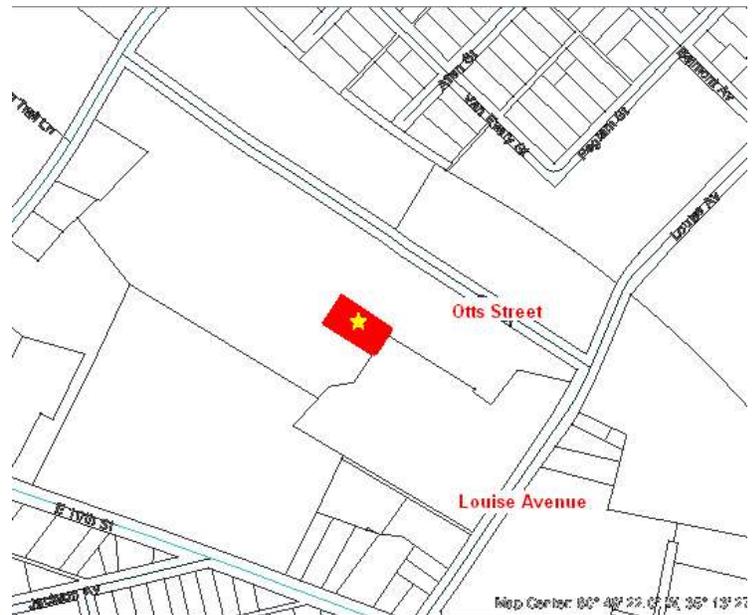
Bid Phase Activities: TBD

Construction Activities: TBD

Project Number: 671-07-005
Project Title: Central Yrd Washout Facility
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Danee McGee
Project Mgr Phone: 704-336-4102
Consultant: McKIM & CREED ENGINEERS, PA

Project Summary:

The City of Charlotte has contracted with McKim and Creed , P.A. for services to provide recommendations regarding the management of storm water runoff at the Central Yard Operations Center. This is an effort to explore options of implementable improvements to existing stormwater management practices and an onsite BMP.

**Vicinity Map**

Project Update:

Look Ahead: The Project will start construction when bid phase is complete.

Current Status: March 2010: Bid Phase started and change controls are being finalized.

Last Month: February 2010: Bid Phase started and change controls are being finalized.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2010
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: Start 4th Q 2010/End 2nd Q 2012

Project Number: 671-06-006
Project Title: CMS-South Park Watershed Enhncmnt
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Matthew Anderson
Project Mgr Phone: 704-336-7923
Consultant: BAKER, INC

Project Summary:

This project will involve the planning, design and construction of a storm water quality BMPs at the Charlotte-Mecklenburg Schools (CMS) - South Park Campus. The project site has a drainage area of approximately 186 acres and includes Selwyn Elementary School, Alexander Graham Middle School, and Myers Park High School within the South Park Campus site. The site is bordered by Runnymede and Colony Roads in southeast Charlotte, NC with drainage to Briar Creek and an unnamed tributary to Briar Creek.

**Vicinity Map**

Project Update:

Look Ahead: Receiving Plats, Reviewing plats and easements, real estate negotiations with CMS. Scoping Design.

Current Status: (March 2010) Plats are being developed. Real Estate documents have been prepared and discussions with CMS can ensue pending completion of the plats. Remaining design scope is being crafted for this custom project currently.

Last Month: (January 2010) A meeting was held with PTA and students and neighborhood groups at Myers Park High School on January 11th. On January 13th it was determined that further discussions would not be needed to be able to proceed to Design Scoping. Plats to take to CMS will be the first thing to be delivered.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$3,500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 672-10-002
Project Title: Dogwood Place Pond
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: David Perry
Project Mgr Phone: 704-336-4202
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

Dogwood Place pond has been identified as a pond that is in need of water quality improvements. Work on this pond project will also increase flood control benefits downstream. The pond is surrounded by Dogwood Place just south of Hickory Grove Road near East W.T. Harris Blvd.

Vicinity Map

Project Update:

Look Ahead: Develop initiation document and seek approval to proceed with work.

Current Status: March 2010: New project just starting.

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

Design Activities: TBD

Real Estate Activities: TBD

Bid Phase Activities: TBD

Construction Activities: TBD

Project Number: 672-10-001
Project Title: Hunter Acres Pond
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Greg Cole
Project Mgr Phone: 704-336-2167
Consultant: Primary Consultant Not Determined

Project Summary:

Hunter Acres Pond is a 3.5 acre pond located in north Charlotte near Derita between West Sugar Creek Road, Gibbon Road, and Christenbury Road. Crestland Avenue is a neighborhood street that runs across the top of the earthen dam forming the pond. The dam was determined to be unstable with a reasonable a risk that the dam could fail. The dam was breached in January 2010 to prevent damage that a failure could cause, and Crestland Avenue was closed. The long term improvements will include reconstructing the dam, installing a littoral shelf, planting a vegetative buffer around the pond, and stabilizing erosion in the feeder stream.

**Vicinity Map**

Project Update:

Look Ahead: (March) Continue working to obtain last easement. Continue breaching the dam. Continue working toward 70% design submittal.

Current Status: (February) Breach pond, continue to work to acquire easements on last parcel, work toward 70% design submittal.

Last Month: (January) Received call from property owner informing us of severe erosion on downstream face of dam. After inspecting and confirming severity of situation, got a contractor on site to start draining the pond and reduce risk of catastrophic failure. Notified all pertinent regulatory agencies, City parties, and pond owner. Main agencies include Dam Safety, Land Quality, and USACE. Agencies are rushing approval of breach plan and necessary permits. Continue to have consultant work on dam repair design. RE to work on obtaining last easement.

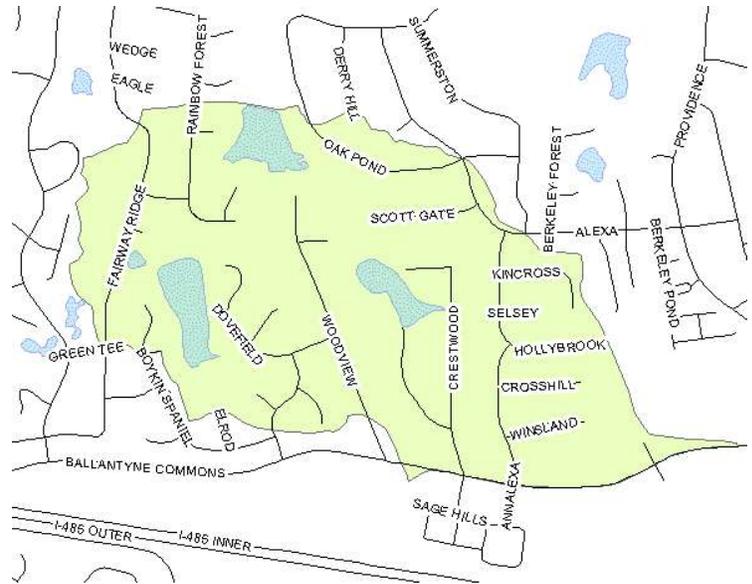
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: In-progress/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-06-004
Project Title: Ivey's Pond & Dam Enhancement
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Greg Cole
Project Mgr Phone: 704-336-4647
Consultant: DEWBERRY AND DAVIS, INC.

Project Summary:

Ivey's Pond is situated between Rainbow Forest Dr & Oak Pond Cir in South Charlotte. The project seeks to replace the outlet control works, and to maintain or enhance the pond's water quality and aesthetic benefits.

**Vicinity Map**

Project Update:

Look Ahead: (March) Perform expedited review of Ivey's Pond 95% design submittal, continue to work to acquire esmts.

Current Status: (February) Work toward 95% design, hold public meeting to present design and ask for easements.

Last Month: (January) Review 70% design plans and easements, plan public meeting to present revised design and ask for easements.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2010
Real Estate Activities: In-progress/End 3rd Q 2010
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-10-013
Project Title: Lake Point Pond
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Monica Kruckow
Project Mgr Phone: 704-336-4722
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

Lake Point Pond is a water quality pollution control project located North of Albemarle Rd just east of East W T Harris Blvd. The watershed is approximately 165 acres and the pond is approximately 8.3 acres. The pond is located in the middle of the Robinhood Dooley CIP that is currently in the planning stages. The pond improvements include spillway replacement, water quality improvements, and flood control upgrades to support the Robinhood CIP needs. The pond will help improve the water quality of Upper McAlpine watershed.

Vicinity Map

Project Update:

Look Ahead: Develop initiation document and seek approval to proceed with work.

Current Status: March 2010: New project just starting.

Last Month:

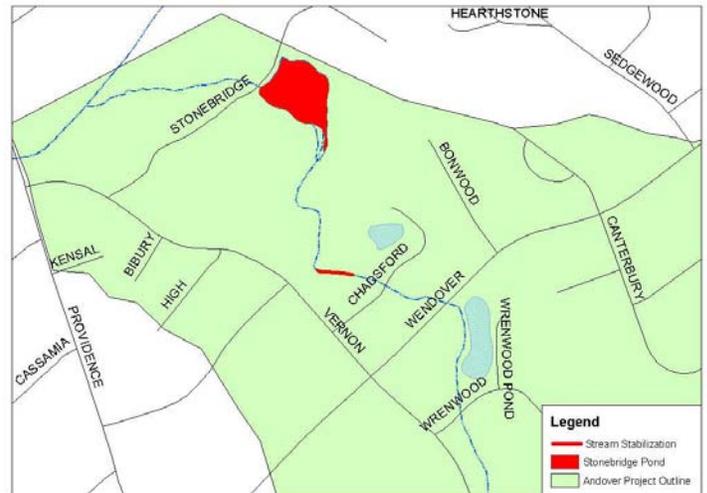
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities:
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 671-05-704
Project Title: Stonebridge Pond/Stream Stabil.
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Kate Labadorf
Project Mgr Phone: 704-336-3653
Consultant: THE ISAACS GROUP

Project Summary:

Stonebridge Pond is located off of Vernon Drive at the downstream end of the Andover Storm Drainage Project. The project seeks to remove sediment that has accumulated in the pond and to maintain and/or enhance the pond's water quality benefits.

**Vicinity Map**

Project Update:

Look Ahead: Start Bid Phase in Spring 2010.

Current Status: March 2010: Resubmittal of preliminary plans in for review. Preparing submittals for erosion control permit and 401/404 permit.

Last Month: January 2010: Working with consultant to address design deficiencies.

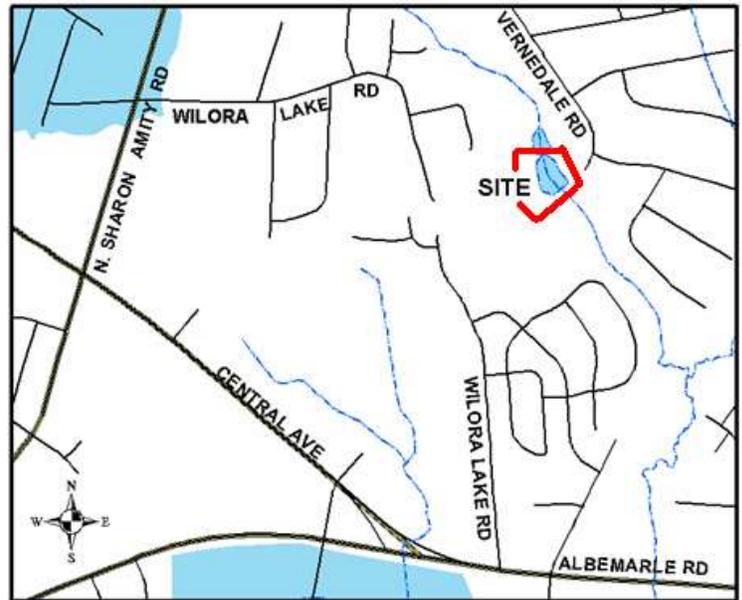
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,300,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: Complete
Bid Phase Activities: TBD
Construction Activities: Start 1st Q 2011/End 2nd Q 2011

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 671-02-704
Project Title: Wilora Lake Rehabilitation
Program Category: STORM WATER
Program Title: Storm Water - Water Quality/Polltn Control (0157)
Fund/Center: 2701/0035870
Project Mgr: Greg Cole
Project Mgr Phone: 704-336-4647
Consultant: ARMSTRONG GLEN, P.C.



Vicinity Map

Project Update:

Look Ahead: (March) Continue construction: replace sanitary sewer lines, clearing and erosion control, dam demolition

Current Status: (February) Finish bid process, execute construction contract, comply with ARRA requirements, update community on start of construction and award of ARRA funds.

Last Month: (January) Finish bid process, comply with ARRA requirements (provide necessary documents, answer questions, etc.), go to Council 1/25, finish negotiating construction admin services and fees with consultant.

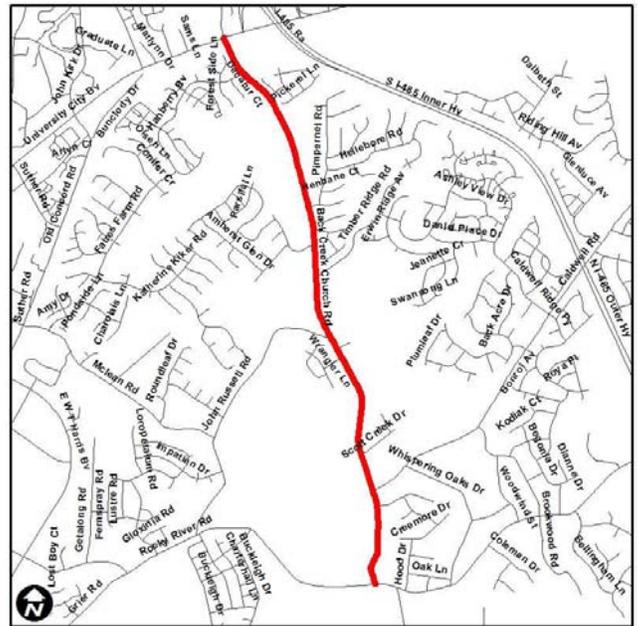
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,100,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2010

Project Number: 512-09-022
Project Title: Back Creek Church Rd. FTM Improvements
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0047485
Project Mgr: Len Chapman
Project Mgr Phone: 704-336-6750
Consultant: PB AMERICAS, INC.

Project Summary:

This project will involve upgrading Back Creek Church Road to urban street standards and will improve safety and traffic flow in the northeastern part of the City. The initial study limits extend from Rocky River Road to University City Boulevard, with specific improvement locations to be determined as work progresses.

**Vicinity Map**

Project Update:

Look Ahead: Prepare for the 2nd public meeting. Finish the USDG 6-step process as part of implementation planning and develop alternatives.

Current Status: March 2010: The project team has determined design criteria for the three segments of Back Creek , and, is now completing USDG steps 4-6 in order to define the street types.

Last Month: January 2010: The project team continues to work through the USDG 6-step process, and, is developing planning alternatives for the three different segments of Back Creek Ch Rd.

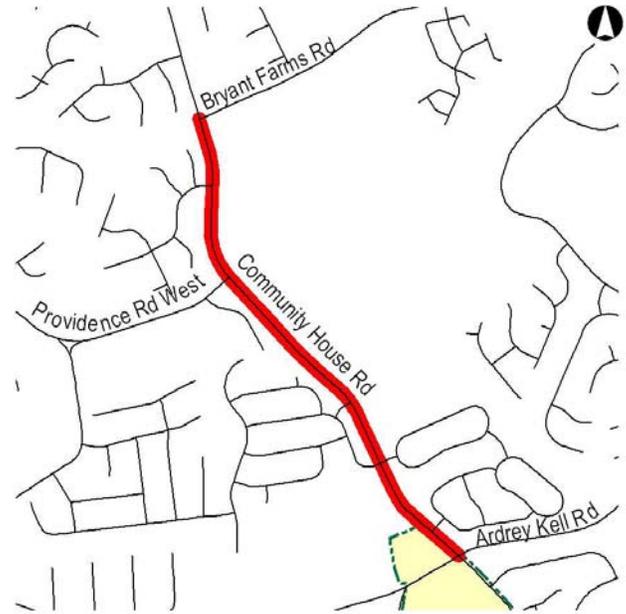
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-07-011
Project Title: Community House Road FTM Improvements
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0047410
Project Mgr: Joe Frey
Project Mgr Phone: 704-336-5276
Consultant: In-House Design Project

Project Summary:

The project involves planning analysis of Community House Road to determine road cross-section(s) and influence future land use decisions.

**Vicinity Map**

Project Update:

Look Ahead: Meeting w/NCDOT in Raleigh on 2/22 90% plans due in <60 days

Current Status: Feb. 2010 70% plans submitted in January Lighting plans underway Awaiting feedback from NCDOT regarding Bryant Farms Rd & Community House Rd roundabout, etc.

Last Month: Jan 2010 - Plans submitted to NCDOT; Utility coordination near complete.

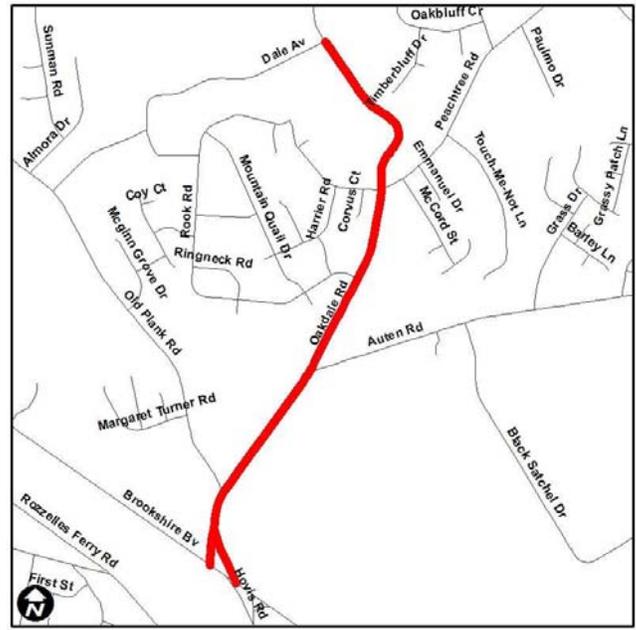
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$7,500,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2012/End 1st Q 2013

Project Number: 512-07-010
Project Title: Oakdale Road FTM Improvements
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0047411
Project Mgr: Mark Grimshaw
Project Mgr Phone: 704-336-4549
Consultant: RS&H ARCHITECTS-ENGINEERS-PLANNERS, INC.

Project Summary:

This project will provide various infrastructure improvements (sidewalk, curb & gutter, drainage, etc.) to Oakdale Road from Brookshire Boulevard to Dale Avenue. Full funding for the project is tentatively planned to be provided through a 2010 bond referendum.

**Vicinity Map**

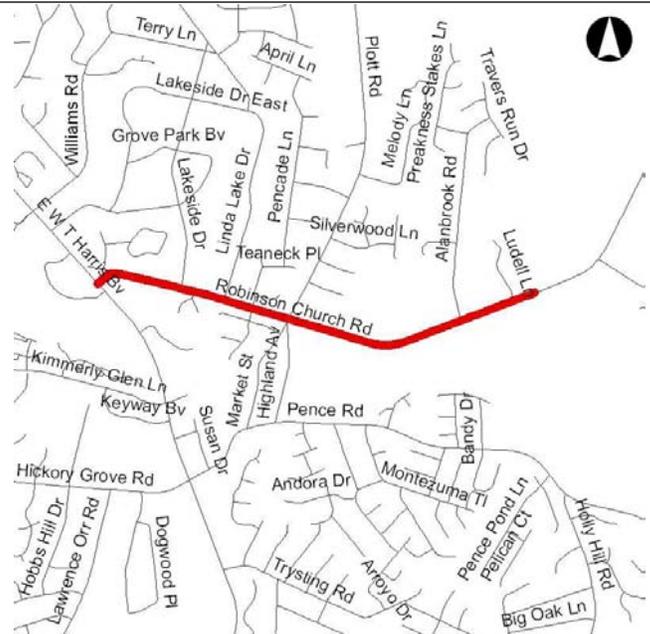
Project Update:

- Look Ahead:** During the next 90 days, RS&H continues developing 50% design plans. They have requested another look at the proposed schedule shown in the design contract. The concern is that due to the delay in receiving the survey, they may not be able to make 90% design plan submittal by Nov 30, 2010. Much coordination will take place between NCDOT, CMU, and the survey division.
- Current Status:** Feb 25, 2010 - Design Phase - Project team continues with monthly meetings with RS&H to complete 50% design plans. Continue coordinating with the Brookshire/Hovis/Oakdale intersection project. Due to delays in obtaining the survey, RS&H has requested the schedule shown in the design contract be reviewed for accuracy. Design scheduled to be complete Nov 30, 2010.
- Last Month:** Jan 15, 2010 - Design Phase - RS&H continues with design elements. We've determined our limitations with the CMU property and Duke Power R/W and are applying these to the design. Continue coordinating with the Brookshire/Hovis/Oakdale intersection project. Met with Landscape Mgmt in December to get their thoughts on the median design. Design scheduled to be complete Nov 30, 2010.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$8,400,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 2nd Q 2012/End 3rd Q 2014

Project Number: 512-08-031
Project Title: Robinson Church Road FTM Improvements
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0047414
Project Mgr: Len Chapman
Project Mgr Phone: 704-336-6750
Consultant: US INFRASTRUCTURE OF CAROLINA, INC.

**Vicinity Map****Project Summary:**

During the planning phase of this Farm-to-Market road project, the project team used the Urban Street Design Guidelines to study all of Robinson Church Road from W.T. Harris Boulevard to Harrisburg Road (4 miles). Based on the results of that study, improvements will be designed and constructed from W.T. Harris Blvd. to Ludell Lane (1.2 miles). A centerline profile and horizontal curb layout will also be developed for the remainder of Robinson Church Road to guide future development.

Project Update:

Look Ahead: Prepare the preliminary design.

Current Status: March 2010: The base mapping was completed in late December and forwarded to the consultant. Consultant performing a field review in order to verify survey data. Schedule status meeting to bring new team members up to speed on project.

Last Month: January 2010: The base mapping was completed in late December and forwarded to the consultant.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 1st Q 2010
Design Activities: In-progress/End 1st Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-044
Project Title: Shamrock FTM Improvements (The Plaza to Eastway)
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0474026
Project Mgr: Len Chapman
Project Mgr Phone: 704-336-6750
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

This project will examine how Shamrock Drive might be improved from The Plaza to Eastway Drive, with possible improvements being reflective of the City's Urban Street Design Guidelines (USDG).

Vicinity Map

Project Update:

Look Ahead: Obtain approval of IPDS initiation document from E&PM's leadership team. Schedule next status meeting.

Current Status: March 2010: Kick off meeting held February 16th. IPDS Initiation document passed out to project team for review and approval. Working on IPDS project plan.

Last Month: January 2010: New Project

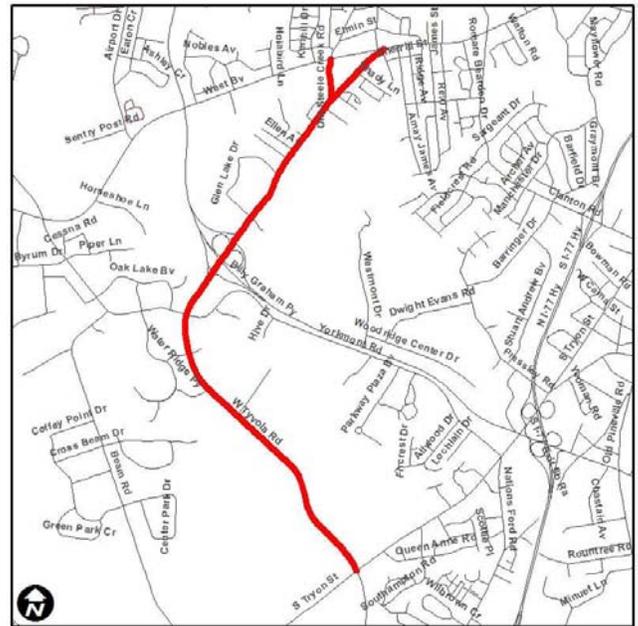
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
 Planning Activities: Start 2nd Q 2010/End 2nd Q 2010
 Design Activities: Start 2nd Q 2010/End 4th Q 2011
 Real Estate Activities: TBD
 Bid Phase Activities: TBD
 Construction Activities: TBD

Project Number: 512-09-018
Project Title: Tyvola Rd West (Tryon-Yorkmont) FTM Improvements
Program Category: TRANSPORTATION
Program Title: Farm to Market Roads
Fund/Center: 2010/0047415
Project Mgr: Tom Russell
Project Mgr Phone: 704-336-4639
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This project will begin with a planning study of Tyvola Road West from S. Tryon Street to West Boulevard. Toward the end of the planning phase, the project team will determine project limits for design and a budget. The scope of improvements will be determined through the Urban Street Design Guidelines (USDG) process. Work will include coordination with the redevelopment of the former coliseum site and a County greenway project.

**Vicinity Map**

Project Update:

Look Ahead: Finish the USDG 6-step process as part of implementation planning and develop alternatives.

Current Status: (February 2010): The consultant continues to develop new alternates and cost estimates for the project area between South Tryon and City Park, City Park and Billy Graham Parkway, and Billy Graham Parkway to West Boulevard. USDG six step process needs to be completed. Consultant is working on conceptual costs for different alternatives to help client department CDOT decide on what is important to accomplish with project.

Last Month: (January 2010): The consultant continues to develop new alternates and cost estimates for the area between City Park and Billy Graham Parkway. (November 2009): The project team reviewed planning alternates and cost estimates for the area between Tryon and City Park. The consultant is developing new alternates and cost estimates for the area between City Park and Billy Graham Parkway.

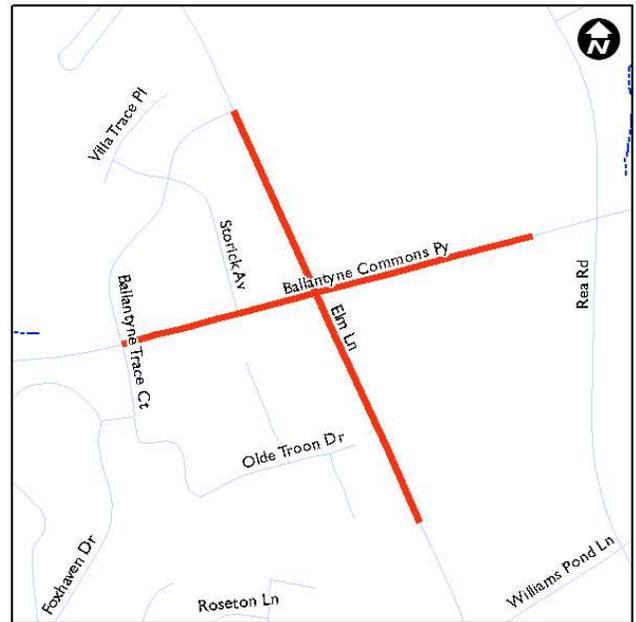
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: In-progress/End 2nd Q 2010
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-011
Project Title: Ballantyne Commons Prkwy/Elm Ln Intersection
Program Category: TRANSPORTATION
Program Title: Intersection Capacity & Multi-Modal Projects
Fund/Center: 2010/0474002
Project Mgr: Leslie Bing
Project Mgr Phone: 704-336-7277
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

Yet-to-be determined improvements at this intersection to enhance conditions for vehicles, pedestrians, bicyclists and transit users at existing intersections. The Intersection and Multi-Modal Enhancement Program addresses the fact that many intersections are not pedestrian or bicycle-friendly due to a number of factors, such as a lack of pedestrian signals or crosswalks, signal timing issues, excessive crossing distances, absence of sidewalk or wheelchair ramps, absence of bicycle lanes and miscellaneous intersection design features.

**Vicinity Map**

Project Update:

Look Ahead: Complete preliminary plans by summer 2010.

Current Status: March 2010: Preliminary design continues and 70% plan submittal is expected April. A change control document is being drafted to update the schedule and budget.

Last Month: January 2010: Final planning report submitted December 09; City Council approved the design contract December 14. The executed contracts and notice to proceed for the design were submitted to the consultants January 13.

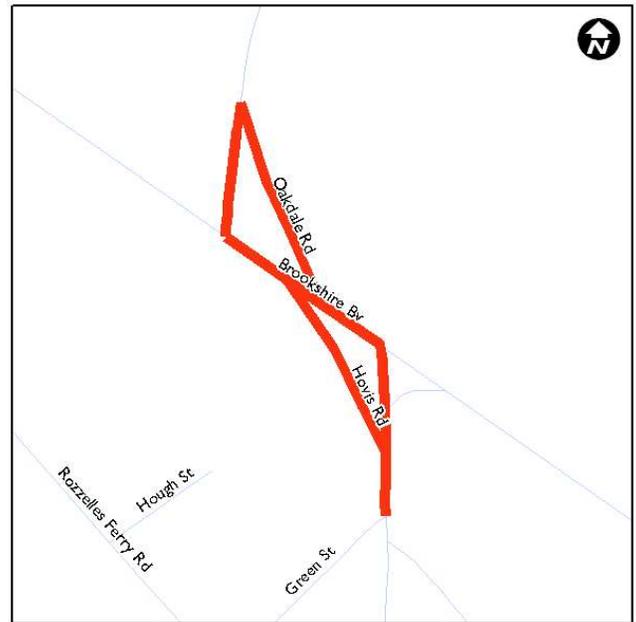
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-008
Project Title: Brookshire-Hovis-Oakdale Intersection Improvements
Program Category: TRANSPORTATION
Program Title: Intersection Capacity & Multi-Modal Projects
Fund/Center: 2010/0028736
Project Mgr: Derrel Poole
Project Mgr Phone: 704-353-1794
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

Yet-to-be determined improvements at this intersection to enhance conditions for vehicles, pedestrians, bicyclists and transit users at existing intersections. The Intersection and Multi-Modal Enhancement Program addresses the fact that many intersections are not pedestrian or bicycle-friendly due to a number of factors, such as a lack of pedestrian signals or crosswalks, signal timing issues, excessive crossing distances, absence of sidewalk or wheelchair ramps, absence of bicycle lanes and miscellaneous intersection design features.

**Vicinity Map**

Project Update:

Look Ahead: Complete preliminary design by Spring 2010.

Current Status: March 2010 (Design) - 50% preliminary design plans have been completed. Consultant to submit 70% preliminary design plans by March 15th.

Last Month: January 2010 (Design) - Additional field surveys have been completed. Consultant continues work on preliminary design plans.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 2nd Q 2010/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-09-031
Project Title: ICMM Feasibility Study
Program Category: TRANSPORTATION
Program Title: Intersection Capacity & Multi-Modal Projects
Fund/Center: 2010/0028700
Project Mgr: Leslie Bing
Project Mgr Phone: 704-336-7277
Consultant:

(Vicinity Map Not Yet Available)

Project Summary:

This study will provide professional engineering services to produce a report describing potential alternative enhancement options and associated benefits, costs and impacts at several locations city-wide.

Vicinity Map

Project Update:

Look Ahead: Complete the study by January 2011.

Current Status: March 2010: The consultant will begin analysis of the first two priority intersections: South Tryon/Billy Graham and Nations Ford/Yorkmont.

Last Month: January 2010: Council approved the preliminary planning contract on December 14; a kick-off meeting is being held January 22nd to move forward with the study.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

Design Activities:

Real Estate Activities:

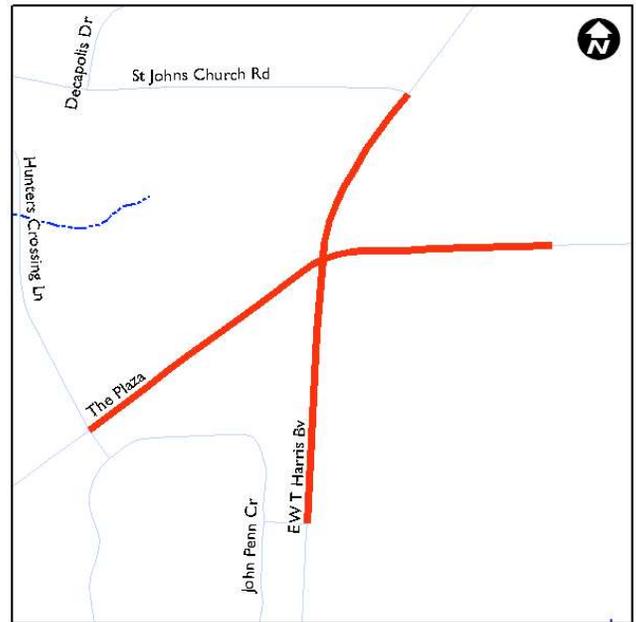
Bid Phase Activities:

Construction Activities:

Project Number: 512-08-010
Project Title: WT Harris Blvd/The Plaza Intersection Imp
Program Category: TRANSPORTATION
Program Title: Intersection Capacity & Multi-Modal Projects
Fund/Center: 2010/0028737
Project Mgr: Leslie Bing
Project Mgr Phone: 704-336-7277
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

Yet-to-be determined improvements at this intersection to enhance conditions for vehicles, pedestrians, bicyclists and transit users at existing intersections. The Intersection and Multi-Modal Enhancement Program addresses the fact that many intersections are not pedestrian or bicycle-friendly due to a number of factors, such as a lack of pedestrian signals or crosswalks, signal timing issues, excessive crossing distances, absence of sidewalk or wheelchair ramps, absence of bicycle lanes and miscellaneous intersection design features.

**Vicinity Map**

Project Update:

Look Ahead: Complete preliminary plans by summer 2010.

Current Status: March 2010: Revisions to the planning report are being implemented for submittal the first week of March. Preliminary design has begun and 70% plan submittal is expected the first of April. A change control document is being drafted for approval.

Last Month: January 2010: Final comments on the planning report are being addressed by the consultants. Once the planning report is finalized, the consultants will begin preliminary design for the project.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

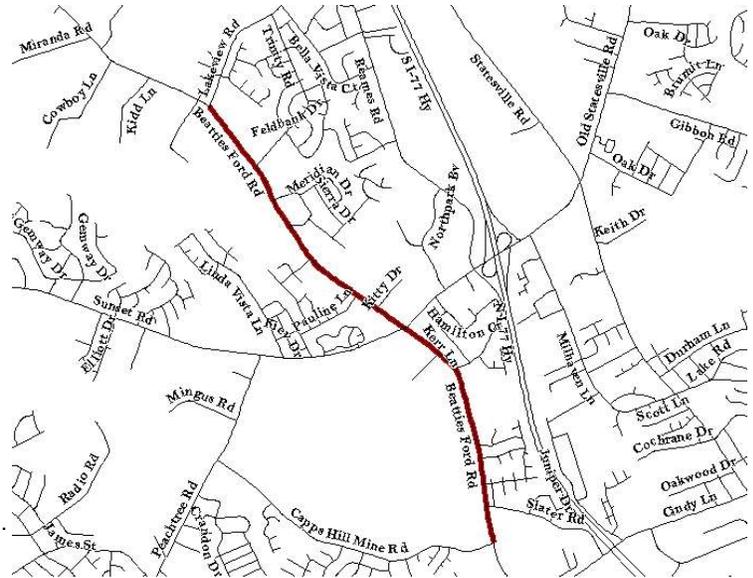
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-03-013
Project Title: Beatties Ford Rd. (Capps Hill Mine Rd. to Sunset Rd.) Wic
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0024911
Project Mgr: Derrel Poole
Project Mgr Phone: 704-353-1794
Consultant: POST, BUCKLEY, SCHUH & JERNIGAN, INC.

Project Summary:

This project goal is to widen Beatties Ford Road from its existing two-lane cross-section to a four-lane, median divided cross-section between Capps Hill Mine Road and Lakeview Road. Due to findings from the traffic study, the project team recommended that Beatties Ford Road needed to be widened only to Sunset Road, and not to Lakeview road as previously recommended. Funds are available to complete the project's design. Funds for land acquisition and construction are expected to be included in the 2010 bond referendum.



Vicinity Map

Project Update:

- Look Ahead:** Staff will conduct a public meeting in the near future in order to re-introduce the project to the affected citizens. R/W acquisition and construction will commence when funding becomes available through the 2010 Transportation Bond Referendum.
- Current Status:** March 2010 (Design) - Project team met with KBE Steering committee to re-introduce the project and garner support for its spot on the CIP list for the 2010 Transportation Bond Referendum.
- Last Month:** January 2010 (Design) - Consultant has received survey information and is initiating the preliminary design phase.

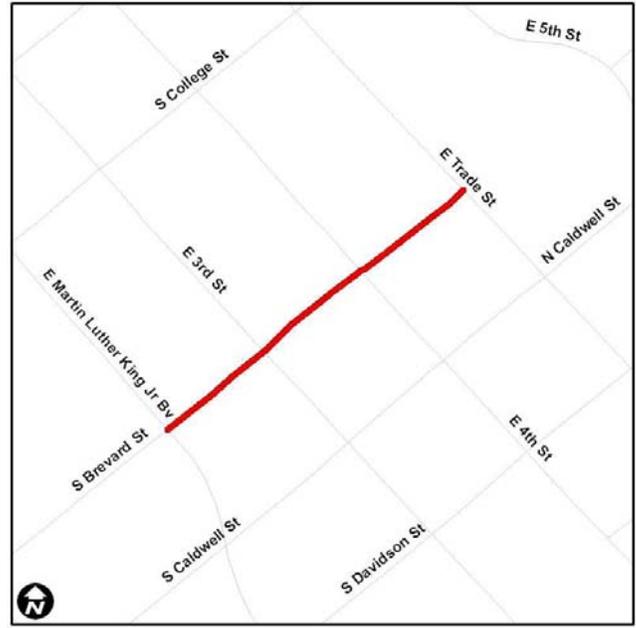
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-09-008
Project Title: Brevard St (MLK Blvd to Trade) Improvements
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0047782
Project Mgr: Kruti Desai
Project Mgr Phone: 704-353-1795
Consultant: Primary Consultant Not Determined

Project Summary:

This project will convert Brevard Street (from Martin Luther King, Jr. Blvd to Trade Street) from one way to two way traffic. This project will include sidewalks, planting strips, tree wells, parallel parking, lighting, etc. This project is only funded for design.

**Vicinity Map**

Project Update:

Look Ahead: Continue to 70% Design then put on Hold. Continue Utility Coordination.

Current Status: March '10: Utility Coordination and Preliminary Design has started. Project team members met with NCRR (property owner) to discuss project and they preferred no impacts to their parcel.

Last Month: January '10: Project team presented concept to KBEs in early December and will incorporate their comments and proceed with design phase. A Public Meeting was held in December to discuss Planning's text amendment (Brevard Street Study) and present roadway project.

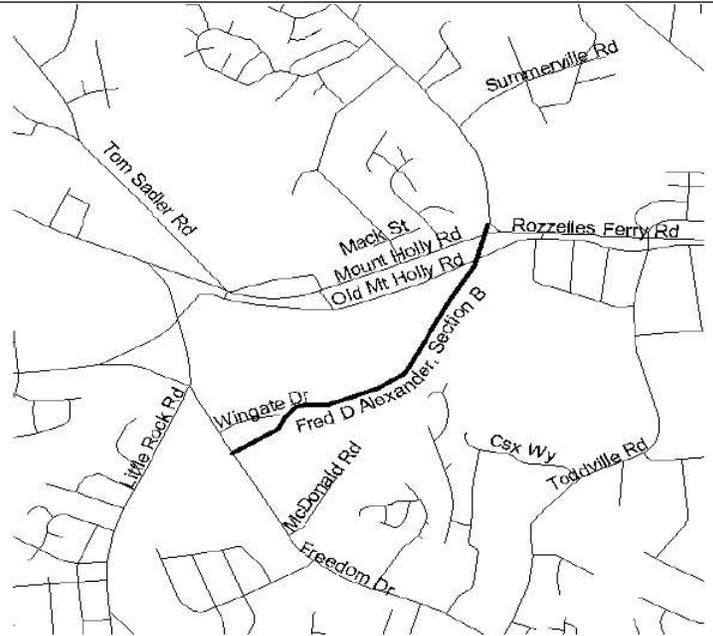
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-01-004
Project Title: Fred D. Alexander, Sec B, Ph1
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0024904
Project Mgr: Imad Fakhreddin
Project Mgr Phone: 704-336-7926
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.



Vicinity Map

Project Summary:

Fred D. Alexander Blvd (FDA) is a new road proposed in the northwest area of Charlotte. Section B of FDA Blvd. will extend from Freedom Drive south of Wingate Drive to Valleydale Road. This project will include three bridges over the CSX railroads, railroad spur, Old Mount Holly Road, and Mount Holly Road. It will also relocate Valleydale Road near the NCDOT maintenance facility. The typical section consists of four lanes median divided with four foot bike lane, planting strip, and sidewalk on both sides of the road. The Section B project was divided into sections B1 and B2. NOTE: Budget and expenses for section B2 is reported in section B1 project. (B1 & B2 are reported as Section B in the Fund Availability Report)

Project Update:

Look Ahead: Complete Construction by 3rd quarter 2010.

Current Status: March 10 - Construction is approximately 82% complete. Engineering is working with Planning to design decorative coulmns to be constructed at the four corners of the bridge to memorate Fred D. Alexander. NOTE: Budget and expenses for section B2 is reported in section B1 project. (B1 & B2 are reported as Section B in the Fund Availability Report)

Last Month: Jan 10 - Construction is approximately 80% complete.

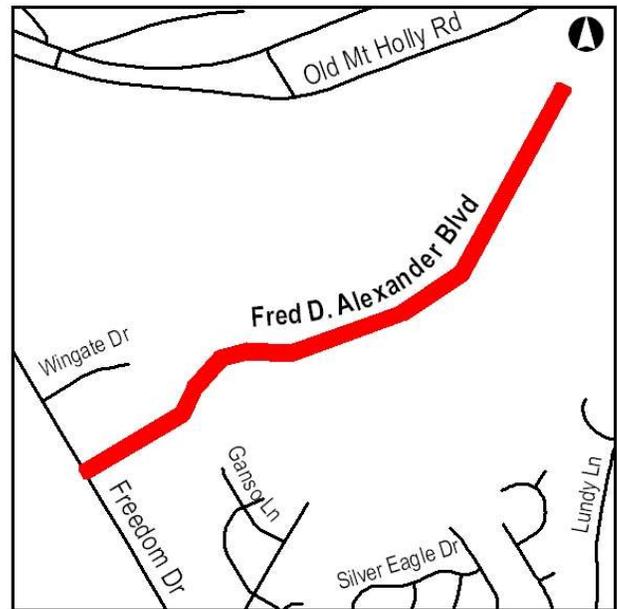
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$21,000,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 3rd Q 2010

Project Number: 512-07-072
Project Title: Fred D. Alexander, Sec B, Ph2
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0024904
Project Mgr: Imad Fakhreddin
Project Mgr Phone: 704-336-7926
Consultant: STV / RALPH WHITEHEAD ASSOCIATES, INC.

Project Summary:

This second phase of Fred D. Alexander section B will include constructing the remaining section from Freedom Drive to the exit ramp at Old Mt. Holly Road. Funding for construction was included in the 2008 Bond referendum. NOTE: Budget and expenses for section B2 is reported in section B1 project. (B1 & B2 are reported as Section B in the Fund Availability Report)

**Vicinity Map**

Project Update:

Look Ahead: Complete construction the fourth quarter of 2011.

Current Status: March 10 - Construction is approximately 10% complete. A new Nationwide 12 permit is being prepared due to new impact on the stream that was moved from its original location. NOTE: Budget and expenses for section B2 is reported in section B1 project. (B1 & B2 are reported as Section B in the Fund Availability Report)

Last Month: Jan 10 - Construction is 4% complete.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$20,000,000.00
Planning Activities:
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2011

Project Number: 512-00-118
Project Title: Fred D. Alexander, Sec C
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0024905
Project Mgr: Imad Fakhreddin
Project Mgr Phone: 704-336-7926
Consultant: HDR ENGINEERING, INC. OF THE CAROLINAS

Project Summary:

Fred D. Alexander Blvd (FDA) is a new road proposed in the northwest area of Charlotte. Section C of FDA Blvd. will extend from Valleydale Road to Brookshire Blvd near Caldwell Williams Road. The typical section consists of four lane median divided road with four foot bike lane, planting strip and sidewalk on both sides of the road.

**Vicinity Map**

Project Update:

Look Ahead: Complete construction third quarter 2011. Note: The project is in the CONSTRUCTION phase.

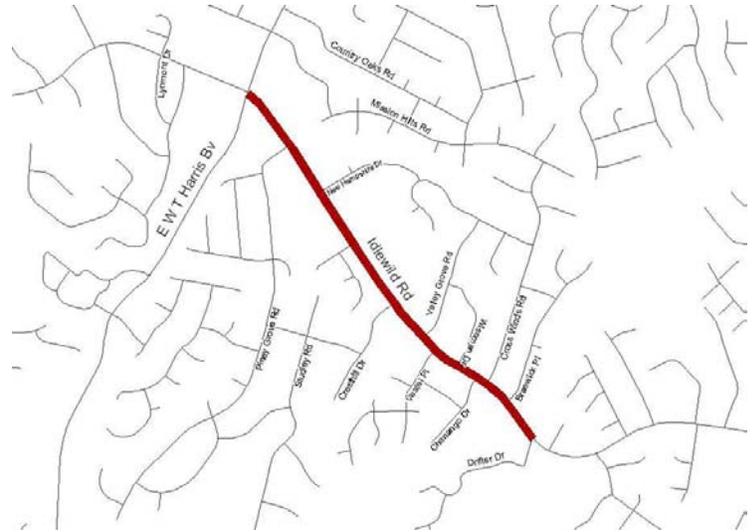
Current Status: March 10 - Construction is approximately 4% complete.

Last Month: Jan 10 - Construction is preparing for a Pre-construction conference in January. Due to weather condition, the notice to proceed could be delayed until early February.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$9,500,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 2nd Q 2010
Bid Phase Activities: Complete
Construction Activities: In-progress/End 4th Q 2011

Project Number: 512-03-011
Project Title: Idlewild Road Widening
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0024912
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant: In-House Design Project



Vicinity Map

Project Summary:

This project will provide for widening of Idlewild Road from Harris Boulevard to McAlpine Creek. Due to the existing pattern of development west of McAlpine Creek, a median may not be feasible. The proposed project should consider bicycle accommodation, sidewalks and planting strips. This project is proposed for planning work. Design work may proceed as funding allows.

Project Update:

Look Ahead: Work with CDOT to coordinate public meeting.

Current Status: March 2010: Putting Project plan together. Held team meeting to discuss how to move forward with public meetings. Finalizing concept plans and cost estimates to be presented at a future public meeting. No meeting date has been set at this time.

Last Month: January 2010: Putting Project plan together. Held team meeting to discuss how to move forward with public meetings. Working on concept plans and cost estimates to be presented at a future public meeting. No meeting date has been set at this time.

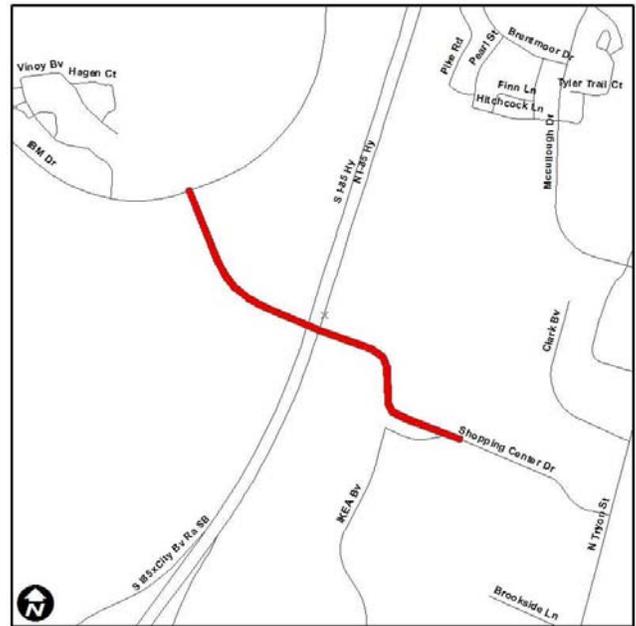
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
 Planning Activities: Start 2nd Q 2010/End 2nd Q 2010
 Design Activities: Start 2nd Q 2010/End 3rd Q 2012
 Real Estate Activities: TBD
 Bid Phase Activities: TBD
 Construction Activities: TBD

Project Number: 512-09-068
Project Title: Shopping Center Drive Extension
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0028749
Project Mgr: Kruti Desai
Project Mgr Phone: 704-353-1795
Consultant: Primary Consultant Not Determined

Project Summary:

The intent of the major transportation project is to provide east-west connectivity between the University Research Park, Belgate/IKEA developments, and the CATS Blue Line Extension on North Tryon Street. The project will provide a new bridge across I-85, extending from Ikea Boulevard to IBM Drive. It will tie into the portion of Shopping Center Drive that Crescent Resources is building as part of the Belgate development, and will replace the existing CMS driveway into Martin Middle School. This project would construct a grade separation across I-85, but not an interchange. Substantial interaction with NCDOT, FHWA, CMS, waterway/environmental regulatory agencies, and public stakeholders will be required. It is currently funded only for planning, design, and partial right-of-way acquisition.

**Vicinity Map**

Project Update:

Look Ahead: Review alignments and additional traffic analysis with NCDOT. Schedule public meeting. Begin on Conceptual plans.

Current Status: March '10: Per NCDOT-Raleigh comments, project team will review 4 alignments from the feasibility study prior to starting Conceptual design. Review includes impacts to CMS, Duke Transmission, bridge skew/alignment over I85 and other impacts to properties/wetlands.

Last Month: January '10: Design contract was approved by Council November 23rd. Kick off meeting was held in December. Project team met with NCDOT-Division 10 to review project in December and met with NCDOT-Raleigh on January 19 to review project. Per NCDOT comments, project team will review alignments once more prior to starting Conceptual design.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Start 2nd Q 2010/End 2nd Q 2010
Design Activities: Start 2nd Q 2010/End 1st Q 2012
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-00-119
Project Title: Statesville Road (I-85 to Sunset) Widening
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0024907
Project Mgr: Imad Fakhreddin
Project Mgr Phone: 704-336-7926
Consultant: BARBARA H. MULKEY ENGINEERING, INC.



Vicinity Map

Project Update:

Look Ahead: Complete Real Estate Acquisition in the third quarter of 2010. Note: The project is in REAL ESTATE Acquisition phase.

Current Status: March 10 - A new design contract amendment is being prepared. Real estate acquisition is continuing.

Last Month: Jan 10 - Real Estate Acquisition is continuing.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$27,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: In-progress/End 4th Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2012/End 3rd Q 2014

Project Number: 512-09-030
Project Title: Stonewall Street Improvements
Program Category: TRANSPORTATION
Program Title: Local Roads
Fund/Center: 2010/0047783
Project Mgr: Kruti Desai
Project Mgr Phone: 704-353-1795
Consultant: Primary Consultant Not Determined

Project Summary:

This project will involve making infrastructure and landscaping improvements along Stonewall Street from McDowell Street to Davidson Street. It will connect the gateway to uptown between The Metropolitan Development and the Hall of Fame. This project is funded for design only.

**Vicinity Map**

Project Update:

Look Ahead: Continue Design. Begin Utility Coordination.

Current Status: March '10: Preliminary Design has started.

Last Month: January '10: Project team presented concept to KBEs in early December and will incorporate their comments and proceed with design phase.

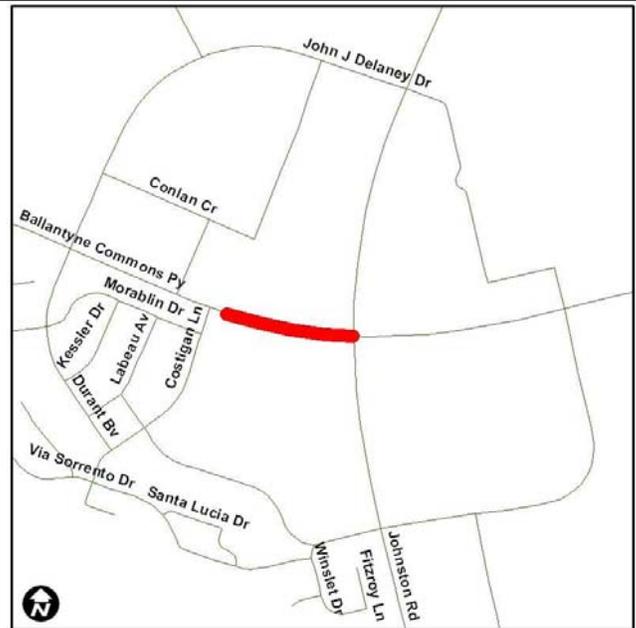
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$7,000,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-059
Project Title: Ballantyne Commons Pkwy / Johnston Lt-Turn Lane
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245005
Project Mgr: Becky Chambers
Project Mgr Phone: 704-336-3280
Consultant: In-House Design Project

Project Summary:

This project will add a second left turn lane from eastbound Ballantyne Commons Parkway to northbound Johnston Road within the median. Pedestrian crossing modifications will also be made to the median and pavement markings as part of the project.

**Vicinity Map**

Project Update:

Look Ahead: Begin construction.

Current Status: March 2010: Received concurrence to award the construction contract from NCDOT on Feb. 5th. Pre-construction meeting was held Feb. 22nd. Construction will begin March 22nd.

Last Month: January 2010: All bid documents have been sent to NCDOT for approval. Awaiting execution of construction contract until NCDOT approval is received.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$400,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities:
Bid Phase Activities: Complete
Construction Activities: In-progress/End 3rd Q 2010

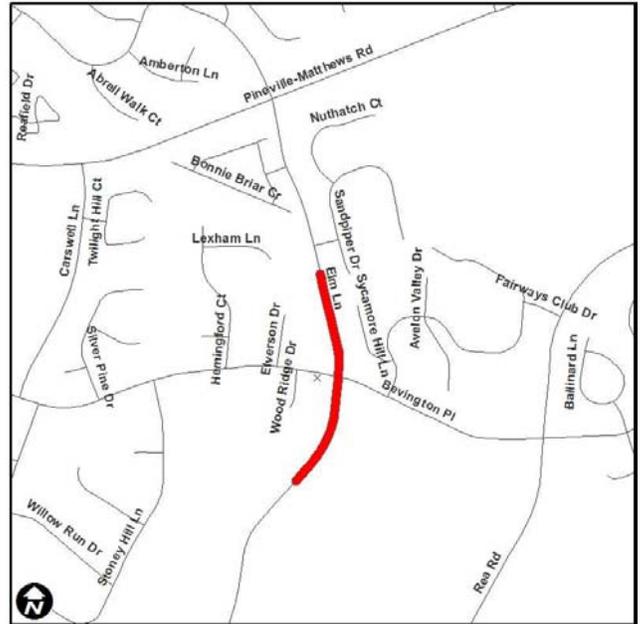
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-09-075
Project Title: Bevington Place - Elm Lane Intersection
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245014
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

Project will add widening to increase the left-turn lane storage for northbound on Elm Ln and fill in a sidewalk gap north of Bevington Pl.



Vicinity Map

Project Update:

Look Ahead: Construction to begin in May 2010.

Current Status: (March 2010) Bid opening is scheduled for March 10 and is planned to be on the April 12 Council Agenda to award the construction contract.

Last Month: (Jan 2010) This project was included with the Elm Ln sidewalk and was submitted to the bid phase in Dec 2009. NCDOT approved the encroachment for the widening along with the proposed sidewalk for Elm Ln.

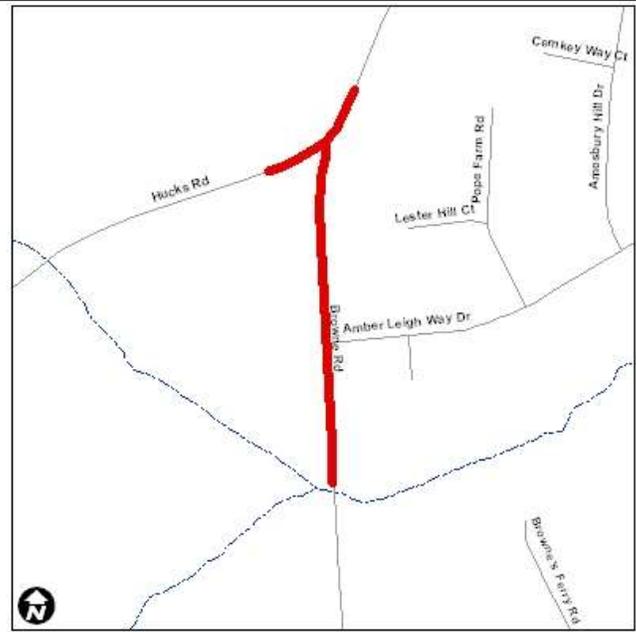
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$300,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: Start 3rd Q 2010/End 4th Q 2010

Project Number: 512-08-087
Project Title: Browne Road Left-Turn Lane at Hucks Road
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245010
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

This project involves widening Browne Road to provide a left-turn lane at Hucks Road.

**Vicinity Map**

Project Update:

Look Ahead: Update schedule and budget with a change control.

Current Status: (March 2010) Plans are being sent out for the 70% review. A field meeting was held with utilities on Feb 4 to discuss the project limits and proposed pole relocations. Soft-digs are planned to be performed in March for under ground facilities along the corridor. They are some major lines including a 16 inch water line, 4 inch gas main and Timewarner has a line running in the existing roadway.

Last Month: (Jan 2010) Plans are approximately 50% to 70% complete. Addressing comments from Storm Water and coordinating with utilities. CDOT has proposed to add a signal at this location and this change will impact the current schedule. Proposed pole locations have been requested to inform Duke Power of the new poles required. A change control will be submitted to update the schedule and project cost.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,750,000.00
Planning Activities: Complete
Design Activities: In-progress/End 4th Q 2010
Real Estate Activities: Start 2nd Q 2010/End 1st Q 2011
Bid Phase Activities: TBD
Construction Activities: Start 4th Q 2011/End 2nd Q 2012

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-047
Project Title: Michael Baker PI at Runnymede Ln
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245031
Project Mgr: Valerie Hanes
Project Mgr Phone: 704-336-3628
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

This project will provide six-foot wide sidewalk and eight-foot wide planting strips at this intersection, and will make accommodations for future installation of traffic signals.

Vicinity Map

Project Update:

Look Ahead: IPDS Project Plan

Current Status: March 2010: Submitting Initiation Document for approval

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: TBD
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities:
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-043
Project Title: Prosperity Ridge Connection
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245030
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

This project will cover two separate projects in the Prosperity Village area. The first project will complete two gaps in Prosperity Ridge Road between Prosperity Church Road and Ridge Road in the northeast quadrant of the Village. The second will construct a roundabout at the intersection of existing Prosperity Church Road, Johnston-Oehler/DeArmon Roads, and new Prosperity Church Road ("Prosperity Church Road Connector"). As part of the roundabout construction, existing Prosperity Church Road will be realigned to tee into Prosperity Church Connector.

Vicinity Map

Project Update:

Look Ahead: Approval of Initiation Document

Current Status: March 2010 - Routing Initiation Document for approval.

Last Month:

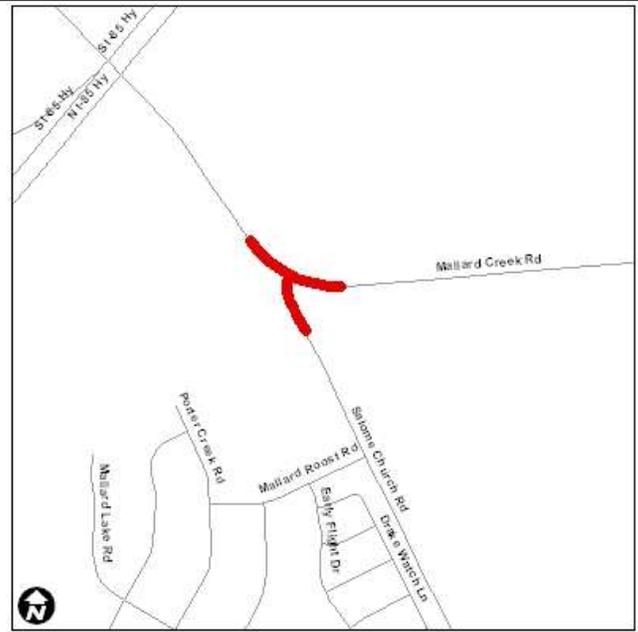
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: TBD
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-08-095
Project Title: Salome Church Road at Mallard Creek Road
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0028100
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

This project will involve street improvements at the intersection of Salome Church Road and Mallard Creek Road to be done in partnership with NCDOT and a developer.

**Vicinity Map**

Project Update:

Look Ahead: Plans sent to utilities for comment. May need soft-digs are water and gas lines in the corridor.

Current Status: (March 2010) Change Control submitted to update schedule and budget. Plans are approximately 50% complete and will be sent out for review in March.

Last Month: (Jan 2010) Susan Habina has been assigned as the CDOT Project Manager. Engineering Services is meeting with CDOT to go over the Project Plan and request approval for the budget and schedule.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$950,000.00
Planning Activities: Complete
Design Activities: In-progress/End 1st Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2011/End 4th Q 2011

Project Number: 512-08-060
Project Title: Sugar Creek Road / Rumble Road Left Turn Lane
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245006
Project Mgr: Beth Hassenfritz
Project Mgr Phone: 704-336-2289
Consultant: In-House Design Project

Project Summary:

This project will add a turn lane on Sugar Creek Road for motorists making a left turn on to Rumble Road.

**Vicinity Map**

Project Update:

Look Ahead: Complete bid phase; complete utility relocation; begin construction.

Current Status: March 2010: Bid phase to be complete in April 2010. Utility relocation has begun.

Last Month: January 2010: Real Estate Phase complete as of January 25. Sent to bid phase in December.

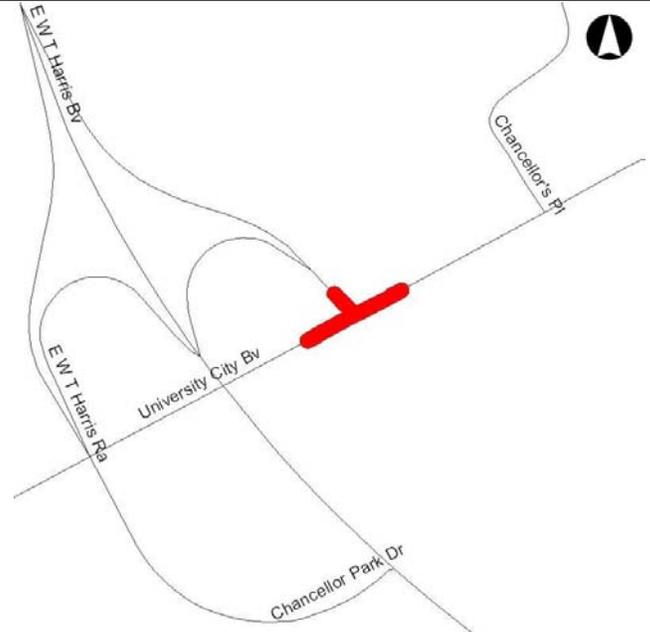
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,000,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: Start 4th Q 2010/End 2nd Q 2011

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-018
Project Title: Univ. City Bv-WT Harris Blvd Intersection Improvements
Program Category: TRANSPORTATION
Program Title: Minor Roadway Improvements
Fund/Center: 2010/0245018
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant: In-House Design Project



Vicinity Map

Project Update:

Look Ahead: Award contract. Tentative council date is set for 4/24/10

Current Status: March 2010 - Project design complete. Bid phase began and bid opening is being held on 3/23/10.

Last Month: January 2010 - Project design 90% complete. Awaiting signal design to obtain encroachment agreement from NCDOT.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$300,000.00
Planning Activities: Start 2nd Q 2010/End 2nd Q 2010
Design Activities: Complete
Real Estate Activities:
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: Start 3rd Q 2010/End 3rd Q 2010

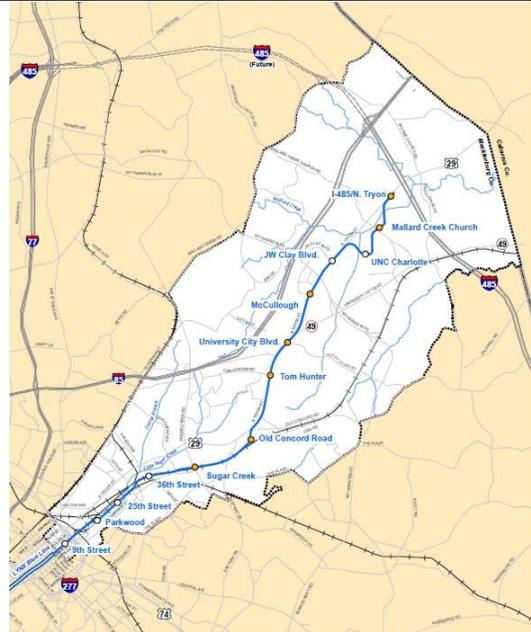
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-09-081
Project Title: NECI Bike Facilities
Program Category: TRANSPORTATION
Program Title: Northeast Transit Corridor Infrastructure Program
Fund/Center: 2010/0048302
Project Mgr: Jim Keenan
Project Mgr Phone: 704-336-4252
Consultant: Primary Consultant Not Determined

Project Summary:

This project involves a general study of bicycle facility needs in the City's Northeast Corridor. This project is a part of the Northeast Corridor Infrastructure Program (NECI).



Vicinity Map

Project Update:

Look Ahead: we anticipate contract activities to occur between March and August of 2010.

Current Status: March 2010 - Or selected consultant experiences some delays, but is now on track. Final contract has been drafted and is advancing into signature/execution process.

Last Month: January 2010 - final negotiations with consultant are underway. October 2009 - Alta Planning & Design was chosen as the lead planning consultant, and contract negotiations are in progress. Jim Keenan has temporarily assumed management responsibilities for this effort. September 2009 - Consultant proposals have been distributed to the selection committee for review.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

Design Activities:

Real Estate Activities:

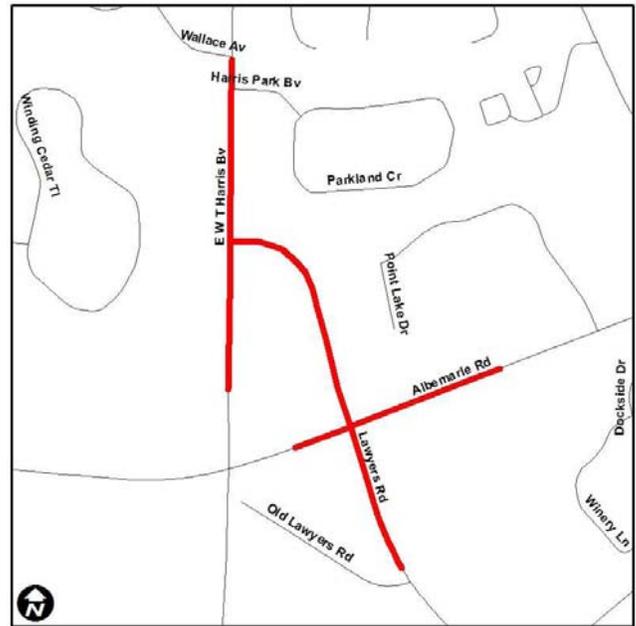
Bid Phase Activities:

Construction Activities:

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-99-008
Project Title: Albemarle / WT Harris (Lawyers Rd. Extension)
Program Category: TRANSPORTATION
Program Title: State Roads
Fund/Center: 2010/0038501
Project Mgr: Geen Khoo
Project Mgr Phone: 704-336-4492
Consultant: BARBARA H. MULKEY ENGINEERING, INC.



Vicinity Map

Project Update:

Look Ahead: Complete Construction.

Current Status: (March 2010) Surety had selected Sealand to work on corrective actions from NCDENR's notice of violation. Attorneys from both the Surety and Sealand were working on the agreement contract. City is currently reviewing the agreement contract. A pre-construction meeting will be held after the Surety confirms Sealand as the official contractor to continue the project. An updated construction schedule will then be prepared by Sealand. Liquidated damages started occurring to the Surety company on January 21, 2010. Overall construction is 59% complete.

Last Month: (January 2010) Mainline Construction has filed Chapter 11 Bankruptcy. City attorneys are involved in dealing with the surety company. Project was safed up by Carolina Cajun Construction. Waiting on surety company to select a contractor. Liquidated damages start occurring to the surety company on January 21, 2010. Overall construction is 59% complete. (October 2009) Mainline Construction has filed Chapter 11 Bankruptcy. City attorneys are involved in dealing with the surety company. Project is being safed up by Carolina Cajun Construction. Overall construction is 59%

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$13,500,000.00

Planning Activities: Complete

Design Activities: Complete

Real Estate Activities: Complete

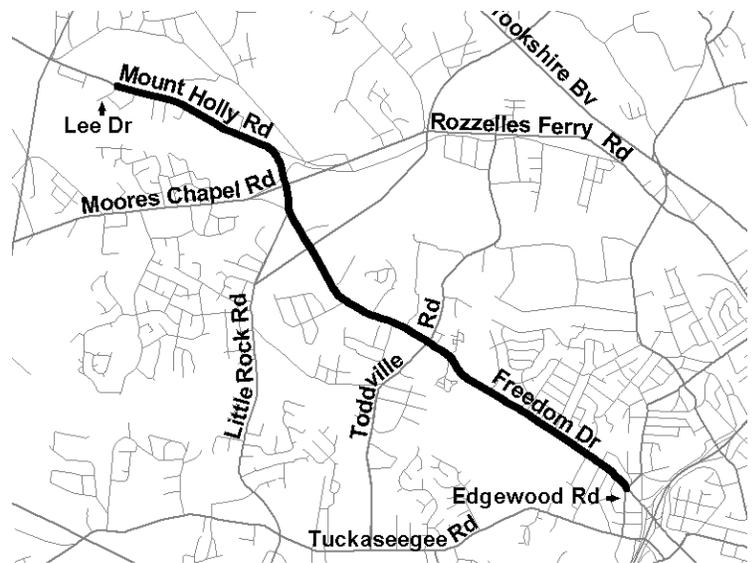
Bid Phase Activities: Complete

Construction Activities: TBD

Project Number: 512-99-007
Project Title: Freedom Drive Widening
Program Category: TRANSPORTATION
Program Title: State Roads
Fund/Center: 2010/0038500
Project Mgr: Tom Russell
Project Mgr Phone: 704-336-4492
Consultant: GANNETT FLEMING, INC.

Project Summary:

Project includes widening Freedom Drive to a minimum 4 lane facility between Edgewood Road and Little Rock Road, approximately 2.6 miles. The project will provide roadway, sidewalk and bike lane connectivity. Project will coordinate with Little Rock Road Relocation and Fred D. Alexander Boulevard Project, Segment B (#512-01-004).

**Vicinity Map**

Project Update:

Look Ahead: Complete real estate acquisition for partial takes. Complete tree clearing and grading work for utilities.

Current Status: (March 2010) Gulf Coast Properties and City Real Estate have acquired 141 parcels out of 146. Real estate acquisition continues. Demolitions on 3 houses complete. Freedom Drive Widening Clearing/Grading construction work on the original 90-days contract with United Construction is complete. Utilities field meeting on 2/3/10 resulted to half of the pads for setting the utility poles found to be >2' depth (AT&T's requirement is <2' depth). Additional Clearing/Grading needed. Currently under negotiation with Contractor. Completion date for the utility relocation work is scheduled for June 2011

Last Month: (January 2010) Gulf Coast Properties and City Real Estate have acquired 138 parcels out of 145. Real estate acquisition continues. Three more demolitions to occur that are currently in real estate acquisition. Freedom Drive Widening Clearing/Grading construction work started on November 3, 2009 on a 90-days contract with United Construction. This work is in preparation of the utility relocation work. Clearing/Grading is ~ 95% complete. Staking for utility poles scheduled to begin 1/18/10. Completion date for the utility relocation work is scheduled for June 2011.

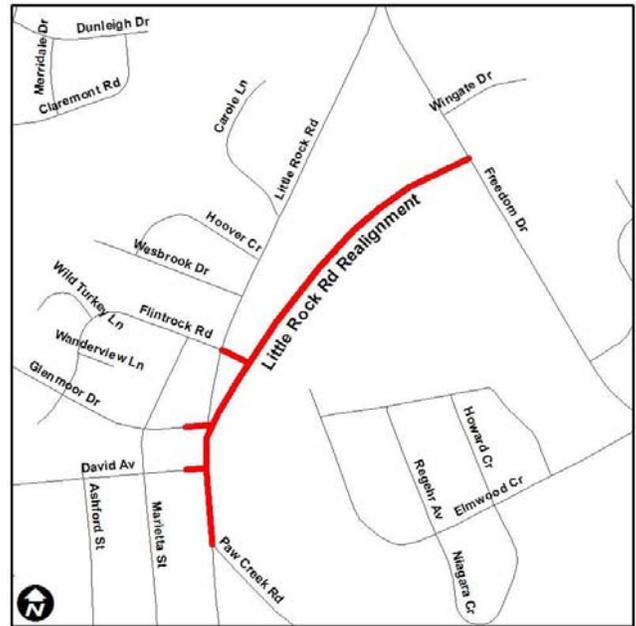
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$25,250,000.00
Planning Activities: Complete
Design Activities: In-progress/End 2nd Q 2011
Real Estate Activities: In-progress/End 1st Q 2010
Bid Phase Activities: TBD
Construction Activities: Start 3rd Q 2011/End 2nd Q 2013

Project Number: 512-09-069
Project Title: Little Rock Road Realignment
Program Category: TRANSPORTATION
Program Title: State Roads
Fund/Center: 2010/0047486
Project Mgr: Tom Russell
Project Mgr Phone: 704-336-4639
Consultant: Primary Consultant Not Determined

Project Summary:

The project realigns Little Rock from Paw Creek Road to Freedom Drive. The project will widen the existing Little Rock from 2 lanes to 4 lanes, median divided with landscaping. The project will connect the new Fred D. Alexander project and eliminate the major traffic flow through the existing Little Rock / Moores Chapel / Freedom intersection, addressing safety concerns.

**Vicinity Map**

Project Update:

Look Ahead: Complete final design and plat submittal for real estate acquisition.

Current Status: (February 2010) - Additional surveying request is complete for city storm drainage comments. Consultant submitted final design that addressed storm drainage comments on February 25, 2010. Project team meeting to occur to approve design plan on March 11, 2010 for approval before having consultant start plats.

Last Month: (January 2010) - City storm drainage comments created additional surveying request. Consultant is working on finalizing storm drainage final comments once additional survey is received. Consultant will then proceed with finalizing NCDOT comments and approval before starting plats. (Sept 2009) - Third revised plan submittal by consultant occurred on July 1, 2009. Project team has provided all comments back to Concord Engineering. Project team is waiting on consultant to address all comments. There are a lot of storm drainage concerns with the current plan.

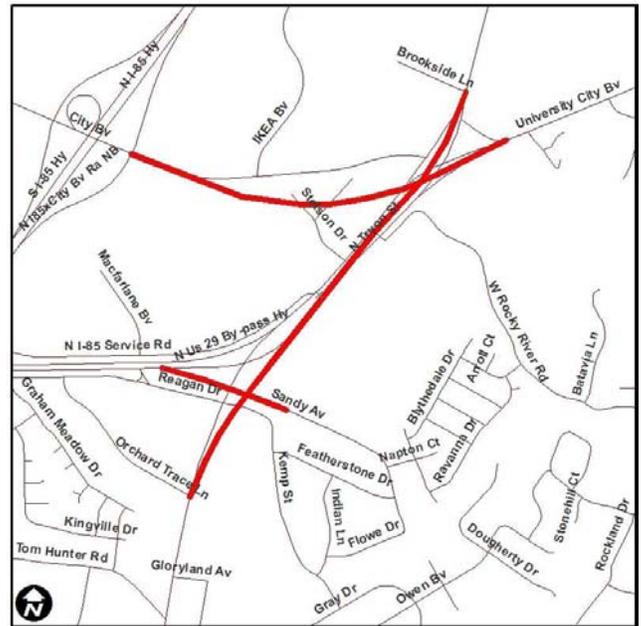
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: In-progress/End 2nd Q 2010
Real Estate Activities: Start 2nd Q 2010/End 3rd Q 2010
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-99-009
Project Title: NC49 & US29 INTERCHANGE
Program Category: TRANSPORTATION
Program Title: State Roads
Fund/Center: 2010/0038502
Project Mgr: Sonji Mosley
Project Mgr Phone: 704-336-3214
Consultant: GANNETT FLEMING , INC.

Project Summary:

Reconstruct current partial grade separated split of NC 49 and US 29 to an At-grade Intersection. Project will connect to newly constructed I-85 Interchange, as part of the NC 49 / Graham St Connector.

**Vicinity Map**

Project Update:

Look Ahead: Construction

Current Status: March 2010: [Phase 2, North Tryon Street Widening]: Project is currently in the bid phase. Expected Contract award date is scheduled for April 26th. [Phase 1, City Blvd] Roadway work 100% completed 02- 2009.

Last Month: January 2010: (Phase 2, North Tryon Street Widening): Project is currently in bid phase. AT&T and Duke Energy scheduled to begin their aggressive relocations in mid- January. Change control completed to update the BST schedule. [Phase 1, City Blvd] Roadway work 100% completed 02- 2009.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$25,500,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: In-progress/End 1st Q 2010
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: Start 2nd Q 2010/End 2nd Q 2013

Project Number: 512-08-062
Project Title: Lawing School Road Connectivity
Program Category: TRANSPORTATION
Program Title: Street Connectivity
Fund/Center: 2010/0049463
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant: In-House Design Project

Project Summary:

Extend Lawing School Road to connect with Northwoods Forest Drive. Replace curb and gutter in various sections and widen Northwoods Forest Drive to a Residential Medium Cross Section.

**Vicinity Map**

Project Update:

Look Ahead: Accept bids and council to award contract. Tentative council date is 4/12/10

Current Status: March 2010 - In bid phase (began 10/23/09). Bid opening scheduled for 3/09/2010

Last Month: January 2010 - In bid phase (began 10/23/09).

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$1,100,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: Start 4th Q 2010/End 1st Q 2011

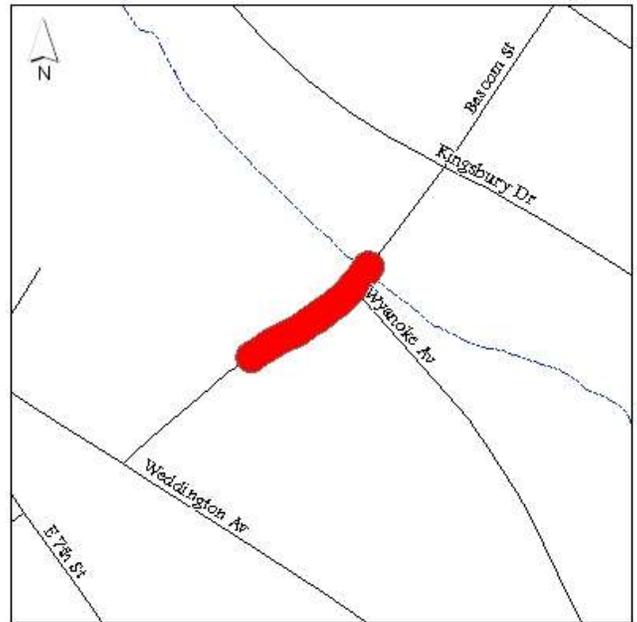
PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-07-075
Project Title: Bascom St. S'Walk-Drainage Extension
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0245002
Project Mgr: Alan Morrison
Project Mgr Phone: 704-336-7266
Consultant: In-House Design Project

Project Summary:

Extension of storm drainage from CSX right-of-way to the creek along Bascom St.



Vicinity Map

Project Update:

Look Ahead: Execution of agreement with CSX and get the change order approved to proceed with the jack & bore.

Current Status: (March 2010) Agreement was sent to CSX in order to execute the agreement. Construction has submitted the Change Order to Contracts for processing. The amount of the Change Order will require signature from the City Manager's office. A change control has been drafted outlining the change in scope. The dates for begin construction and end construction have not been established. When the change order is approved, the dates for BST's can be set.

Last Month: (Jan 2010) The City Attorney's office sent back the agreement to CSX with minor changes. BP Drainage is adjusting the change order to include RPL Insurance and hauling spoil material from the jack & bore pit. To document the changes and delay in actual construction, a CCD is being drafted for review. Also, a postcard will be sent to residents to update them on the project.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$200,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 2nd Q 2010

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-051
Project Title: Bay St-Pecan Ave Intersection Improvements
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0047702
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant: In-House Design Project

(Vicinity Map Not Yet Available)

Project Summary:

This project will realign Bay Street at Pecan Avenue, adding curb & gutter and installing sidewalk as needed to connect to the existing sidewalk system.

Vicinity Map

Project Update:

Look Ahead: Develop initiation document and seek approval to proceed with work.

Current Status: March 2010: New project just starting.

Last Month:

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities: TBD

Design Activities: TBD

Real Estate Activities: TBD

Bid Phase Activities: TBD

Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-10-045
Project Title: Beal Wendover Bike Path
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0000000
Project Mgr: Dan Leaver
Project Mgr Phone: 704-336-6388
Consultant: Primary Consultant Not Determined

(Vicinity Map Not Yet Available)

Project Summary:

This project will provide a bike path connection from Beal Road to the intersection of Wendover and Marvin Road.

Vicinity Map

Project Update:

Look Ahead: Order survey, begin plat preparation and design

Current Status: March 2010 - Awaiting approval from DOE to begin work

Last Month:

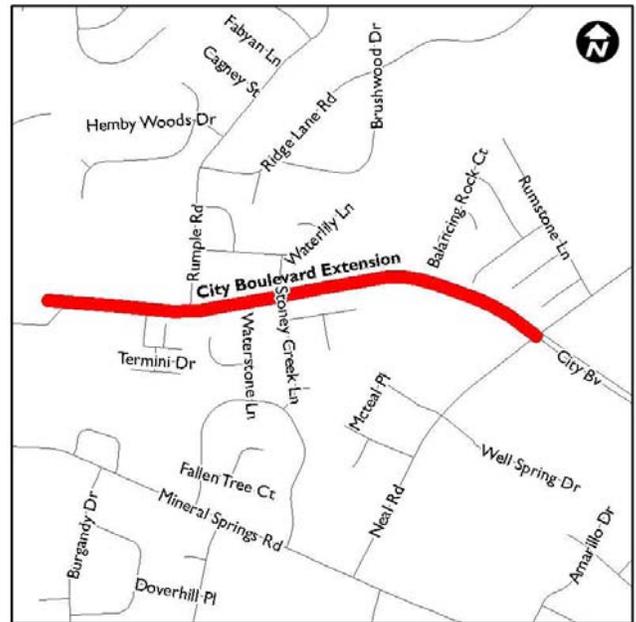
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: TBD
Design Activities: TBD
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-08-012
Project Title: City Boulevard Extension
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0474001
Project Mgr: Leslie Bing
Project Mgr Phone: 704-336-7277
Consultant: URS Corporation - North Carolina



Vicinity Map

Project Update:

Look Ahead: Complete the planning report, and preliminary plans by summer 2010.

Current Status: March 2010: The traffic forecast has been approved. Collaborating with NCDOT for approval of the design criteria to continue preliminary design. A coordination meeting with NCDOT will take place this month.

Last Month: November 2009: The design contract was approved by Council and design work is progressing on the project. Coordination with NCDOT continues, as to determine the details of the Municipal Agreement and the typical section for City Boulevard.

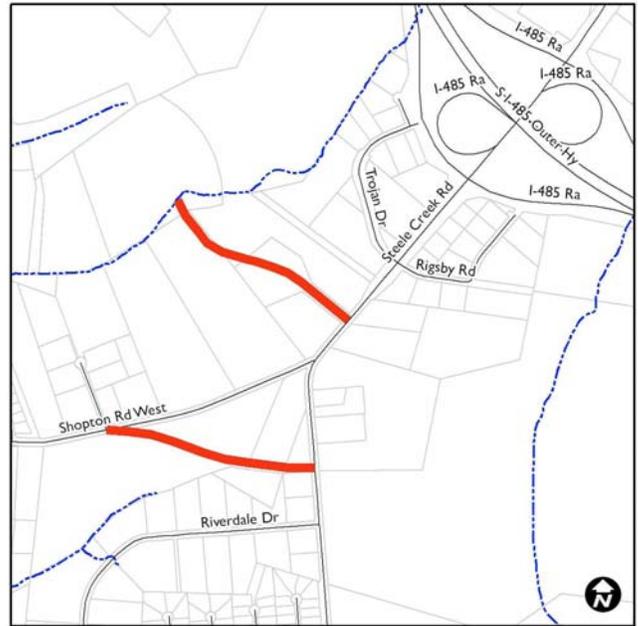
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
 Planning Activities: In-progress/End 2nd Q 2010
 Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD

Project Number: 512-04-054
Project Title: Dixie River Rd Realignment
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0024920
Project Mgr: Derrel Poole
Project Mgr Phone: 704-353-1794
Consultant: KIMLEY-HORN AND ASSOCIATES, INC.

Project Summary:

This project will realign the intersection of Steele Creek Road (NC 160) and Shopton Road West, and relocate a portion of existing Dixie River Road.

**Vicinity Map**

Project Update:

Look Ahead: Construction of Steele Creek Road and Dixie River Road sections will begin in 2010.

Current Status: March 2010: (Bid) - The project was put out to bid and a contractor has been selected. The City Council is scheduled to award this project to the selected contractor (Siteworks) during the March 22nd Council meeting. Construction will begin this Spring. Sidewalk construction for the Shopton Road West leg has been completed; landscaping will commence in April.

Last Month: January 2010: (Design) - This project has 3 legs: a realigned Shopton Road West, Steele Creek Road, and a new alignment for Dixie River Road. The Steele Creek Road and Dixie River Road portions are still being designed, however, the Shopton Road West leg was recently opened to vehicular traffic on June 29th. Construction on this leg is complete, minus the sidewalks. The adjacent developer has requested meandering sidewalk to be installed along this section. E&PM has begun construction.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$11,250,000.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2012
Real Estate Activities: Complete
Bid Phase Activities: In-progress/End 2nd Q 2010
Construction Activities: Start 2nd Q 2011/End 4th Q 2011

PROJECT STRATEGY REPORT

March 10, 2010

Project Number: 512-07-082
Project Title: FY08 Accessible Ramp/S'Walk Installation
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0331023
Project Mgr: Bill Hunter
Project Mgr Phone: 704-336-3280
Consultant: In-House Design Project

(no map needed for this project)

Project Summary:

Installing sidewalk and accessible ramps at various locations throughout the City as indicated by CDOT. Current projects include Hoskins Rd, Tom Hunter/Reagan Drive, Elm Lane, Wallace Ave, Haven Dr, N. Summitt Ave., Wesley Hights Way., McKee Road, Lancaster Hwy, Vail Ave.

Vicinity Map

Project Update:

Look Ahead: Hoskins S'walk (at RR tracks): Design and RR coordination continues; Tom Hunter/Reagan Dr.: complete RE; 11831 Elm Ln: complete construction; Wallace Ave: ready for construction; Haven Drive: continue RE; N. Summitt Ave.(at RR tracks): Design/RR coordination continues; Tremont at Hawkins: Project on hold; Wesley Hgts Way: Design continues; McKee: Begin RE; Lancaster Hwy: Design continues; Vail Ave.: Design continues

Current Status: March 2010: Hoskins S'walk (at RR tracks): Design and RR coordination continues; Park Rd (at Kindercare): Construction complete; Tom Hunter/Reagan Dr.: RE continues; 11831 Elm Ln: Utility relocation is underway, construction to start mid-March; Wallace Ave: ready for construction; Haven Drive: RE is underway; N. Summitt Ave.(at RR tracks): Design/RR coordination continues; ; Grover Rd North: Construction is complete; Tremont at Hawkins: Project on hold; Wesley Hgts Way: Design continues; Arrowood at Tryon: combined with Arrowood Sidewalk - removed from Gan list; McKee: Design continues; Lancaster Hwy: Design underway; Vail Ave : Design underway

Last Month: January 2010: Hoskins S'walk (at RR tracks): Design and RR coordination continues; Bland St. S'walk (Tryon to South Blvd.): construction complete; Park Rd (at Mockingbird Ln): Construction is complete; Park Rd (at Kindercare): ready for construction; Tom Hunter/Reagan Dr.: RE continues; 11831 Elm Ln: Utility coordination for relocation is underway; Wallace Ave: ready for construction; Haven Drive: RE is underway; N. Summitt Ave.(at RR tracks): Design/RR coordination continues; Grover Rd South: construction is complete; Grover Rd North: RE acquisition and RR

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00

Planning Activities:

Design Activities:

Real Estate Activities:

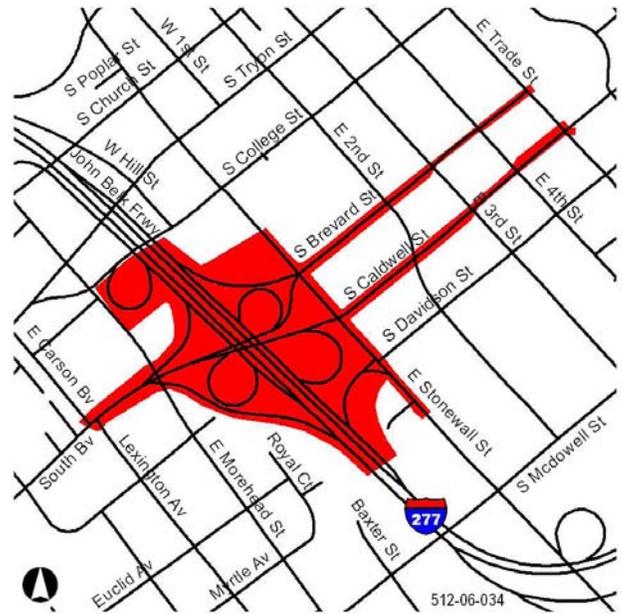
Bid Phase Activities:

Construction Activities:

Project Number: 512-06-034
Project Title: I-277/Caldwell Interchange
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0033700
Project Mgr: Kruti Desai
Project Mgr Phone: 704-353-1795
Consultant: BARBARA H. MULKEY ENGINEERING, INC.

Project Summary:

The project will rebuild the I-277 interchange at Caldwell Street and Brevard Street into a diamond shaped interchange with all I-277 and South Boulevard access onto Caldwell Street. Portions of Caldwell Street and Stonewall Street will be widened. Brevard Street and Caldwell Street will have 2-way access.

**Vicinity Map**

Project Update:

Look Ahead: Complete Punchlist items. Complete Landscaping. Transfer five parcels from NCDOT to City by end of project.

Current Status: March '10: Construction is complete, a few punch list items are remaining. A portion of Landscaping is complete. Final Mast arm/signal will be installed on Davidson and MLK.

Last Month: January '10: Construction is complete, a few punch list items are remaining. A portion of Landscaping is complete. PCC for next phase of Landscaping was held and will start this month. Final Mast arm/signal will be installed on Davidson and MLK.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$33,600,000.00

Planning Activities: Complete

Design Activities: Complete

Real Estate Activities: Complete

Bid Phase Activities: Complete

Construction Activities: Completed

Project Number: 512-09-017
Project Title: Kenilworth at Pearl Intersection
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0028748
Project Mgr: Sam Barber
Project Mgr Phone: 704-336-4721
Consultant: Primary Consultant Not Determined

Project Summary:

This project will widen Kenilworth Avenue to create a left-turn for outbound traffic on to the new Pearl Street. It will also extend the existing culvert under Kenilworth as needed to accommodate the widening.

**Vicinity Map**

Project Update:

Look Ahead: Submit project for bids.

Current Status: February '2010: Design is complete. We have received a verbal agreement from CRRA to donate all required easements and right of way to build this project. The scope has now been changed to include a northbound left turn lane onto Pearl Park Way extension. As part of this agreement, CRRA will demolish the existing structure at 1229 Greenwood Cliff. This agreement also allows DPC to relocate the existing utilities along Baxter Street over the structure at 1229 Greenwood Cliff. Project is now on hold because Duke Energy's Transmission Unit will not give the City permission to build this project under their existing transmission utility easement. CRRA and Mecklenburg County are

Last Month: July '09: Design is complete. Plans are currently being routed for signatures. Culvert extension work is nearing completion. This work is being done via change order. Project may be delayed as much as 12 months due to possible increase in project scope and developer interest.

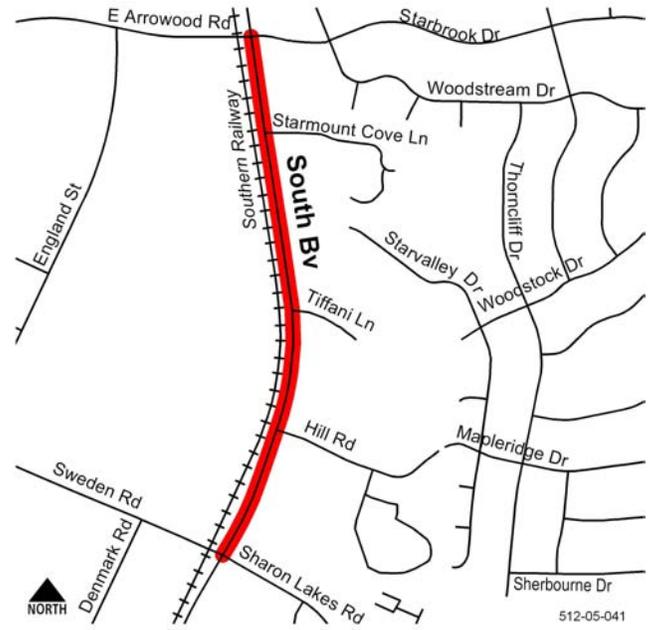
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
 Planning Activities: Complete
 Design Activities: Complete
Real Estate Activities: In-progress/End 2nd Q 2010
 Bid Phase Activities: Start 2nd Q 2010/End 2nd Q 2010
Construction Activities: TBD

Project Number: 512-05-041
Project Title: South Blvd Left-Turn Lane
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0028171
Project Mgr: Jonathan Sossamon
Project Mgr Phone: 704-432-0406
Consultant: In-House Design Project

Project Summary:

Add a left-turn lane, sidewalks, planting strips, pedestrian refuge islands, and bus stops to South Boulevard from Arrowwood Rd to Sharon Lakes Road.

**Vicinity Map**

Project Update:

Look Ahead: April, 10: Continue construction on east side of South Blvd. The punch list items will be identified and completed by the end of the month.

Current Status: March, 10: Continue construction on east side of South Blvd. Will begin paving after the 15th.

Last Month: February, 10: Continued construction on east side of South Blvd. 70% complete

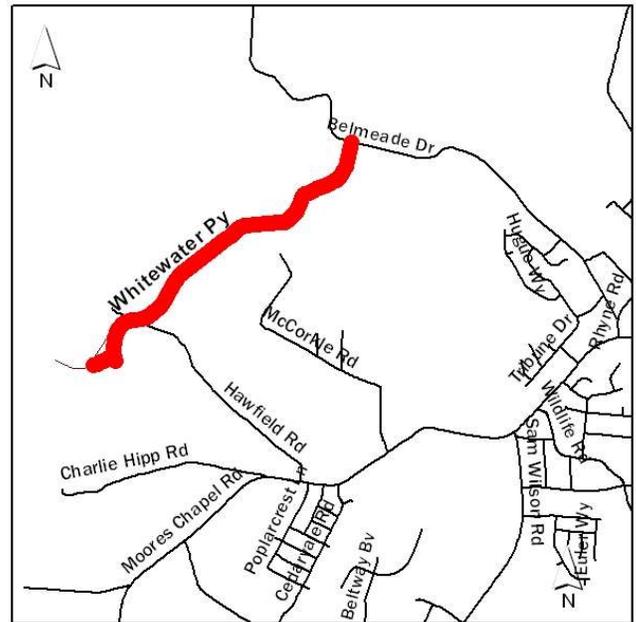
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$2,700,000.00
Planning Activities: Complete
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities: Complete
Construction Activities: In-progress/End 2nd Q 2010

Project Number: 512-07-074
Project Title: Whitewater Parkway
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0245001
Project Mgr: Jonathan Sossamon
Project Mgr Phone: 704-432-0406
Consultant: In-House Design Project

Project Summary:

The Whitewater Parkway will be a one-mile road to provide access to the U.S. Whitewater Center as well as various other residential and commercial sites. The purpose for the new parkway is to eliminate the additional traffic pressure on Hawfield Road created by the U.S. National Whitewater Center. E&PM's role in this project is to monitor construction and verify 25%, 50%, 75%, and 100% completion milestones. Upon completion of these milestones, a formal verification of completion and a request for payment to the Contractor will be sent to NCDOT.

**Vicinity Map**

Project Update:

Look Ahead: Complete project with final paving.

Current Status: March 2010: Project is ready for final lift. Final paving can be completed in late March.

Last Month: December,09: Construction at 95%

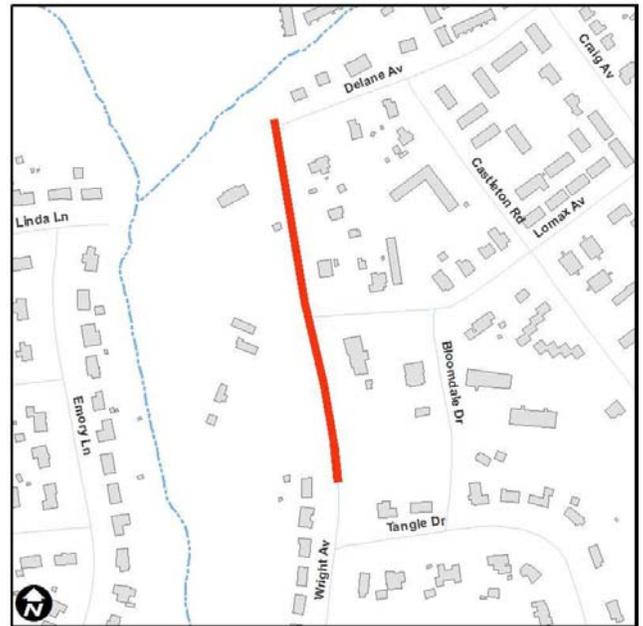
Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities:
Design Activities: Complete
Real Estate Activities: Complete
Bid Phase Activities:
Construction Activities: TBD

Project Number: 512-10-027
Project Title: Wright Avenue Extension
Program Category: TRANSPORTATION
Program Title: Transportation - Miscellaneous
Fund/Center: 2010/0049451
Project Mgr: Jonathan Sossamon
Project Mgr Phone: 704-432-0406
Consultant: In-House Design Project

Project Summary:

Approximately 700 LF of roadway extending South from the West end of Delane Avenue to Lomax Avenue and terminating in the form of a cul-de-sac approximately 300 lf South of the Lomax intersection. The road section will have a 4 ft sidewalk, 4 ft planting strip, 2 ft vertical curb, and 18 ft asphalt paving.

**Vicinity Map**

Project Update:

Look Ahead: April, '10: Continuing design.

Current Status: March, '10: Preparing Design Plans

Last Month: February, '10: Concept Plan approved and preparing design.

Cost & Schedule Commitments:

Estimated Cost @ Completion: \$0.00
Planning Activities: Complete
Design Activities: In-progress/End 3rd Q 2011
Real Estate Activities: TBD
Bid Phase Activities: TBD
Construction Activities: TBD