



Jail Population Trend Report

Apr - Jun 2013

Prepared by Mecklenburg County Manager's Office

The purpose of the report is to identify and track emerging trends that may influence the operation of the detention facilities. The data below captures activity during the fourth quarter of FY 2013 and compares the observations to those of the previous quarter and year.

I. Average Jail Population by Facility

	Apr - Jun 2013 ADP	Jan - Mar 2013 ADP	Apr - Jun 2012 ADP	Change From	
				Previous Qtr	Apr - Jun 2012
Jail Central	1,374	1,386	1,410	-1%	-3%
Jail North	577	567	497	2%	16%
Work Release	22	34	43	-35%	-49%
All Facilities	1,973	1,987	1,929	-1%	2%

ADP As A Percentage Of Design / Functional Capacity¹

	Apr - Jun 2013 D/F %	Jan - Mar 2013 D/F %	Apr - Jun 2012 D/F %	Facility Capacity	
				Design	Functional
Jail Central	72 / 85	73 / 86	74 / 87	1,904	1,618
Jail North	80 / 94	79 / 92	69 / 81	721	613
Work Release	24 / 29	38 / 44	48 / 56	90	77
All Facilities	73 / 85	73 / 86	71 / 84	2,715	2,308

- ADP decreased 3 percent (-36 inmates) from the same period of the previous year.
- Work Release ADP declined 49 percent from the previous year.
- ADP was 15 percent (335 inmates) below functional capacity during the fourth quarter.

¹ Design capacity is the total beds available in the facilities. Functional capacity represents 85 percent of design capacity. Functional capacity is considered the maximum number that can be housed while still permitting the proper segregation and movement of inmates according to gender, security risk, and related factors. Work Release does not consider functional capacity in its operations.

II. Characteristics of the Jail Population

	Apr - Jun 2013	Jan – Mar 2013	Apr - Jun 2012
Gender			
Adult Male	1,757 (89%)	1,768 (89%)	1,700 (88%)
Female	158 (8%)	165 (8%)	169 (9%)
Youthful Offender (Male)	58 (3%)	55 (3%)	60 (3%)
Race / Ethnicity			
African-American	1,342 (69%)	1,345 (68%)	1,339 (69%)
Caucasian	335 (17%)	320 (16%)	296 (15%)
Hispanic	261 (13%)	294 (15%)	301 (15%)
Others	19 (1%)	20 (1%)	12 (1%)
Custody Type			
Pretrial	1,277 (64%)	1,245 (64%)	1,290 (67%)
Sentenced	93 (5%)	101 (5%)	130 (7%)
Federal- U.S Marshals	555 (28%)	545 (28%)	498 (26%)
Federal- Immigration	0 (%)	0 (%)	1 (<1%)
Federal- 287(g)	1 (<1%)	2 (<1%)	3 (<1%)
Federal- BOP	1 (<1%)	1 (<1%)	3 (<1%)
State Misdemeanant	58 (3%)	52 (3%)	-
Probation Quick Dip/Dunk	1 (<1%)	2 (<1%)	-

- Gender and race characteristics within the jail population were unchanged compared to the previous quarter and same period last year. Males (89 percent) and African-Americans (69 percent) remain the dominant population groups.
- Pretrial inmates comprised 64 percent of the population; a decline of 3 percentage points from the previous year and unchanged from the previous quarter.
- Federal inmates, on average, represented 28 percent of the jail's population, an increase of 2 percentage points from the previous year.

III. Booking and Release Composition²

	Apr - Jun 2013		Apr - Jun 2012	
	Avg. Monthly Composition	Avg. Length of Stay (days)	Avg. Monthly Composition	Avg. Length of Stay (days)
Intakes				
State	2,572	17	2,700	16
State Misdemeanant Program	8	65	5	266
Federal- USM	53	279	62	197
Federal- Immigration	2	<1	7	2
Federal- 287(g)	1	1	9	1
Released				
State	2,651		2,731	
State Misdemeanant Program	17		13	
Federal- USM	50		51	
Federal- Immigration	3		7	
Federal- 287(g)	17		65	

- Average monthly intake volume for State inmates decreased 5 percent from the previous year.

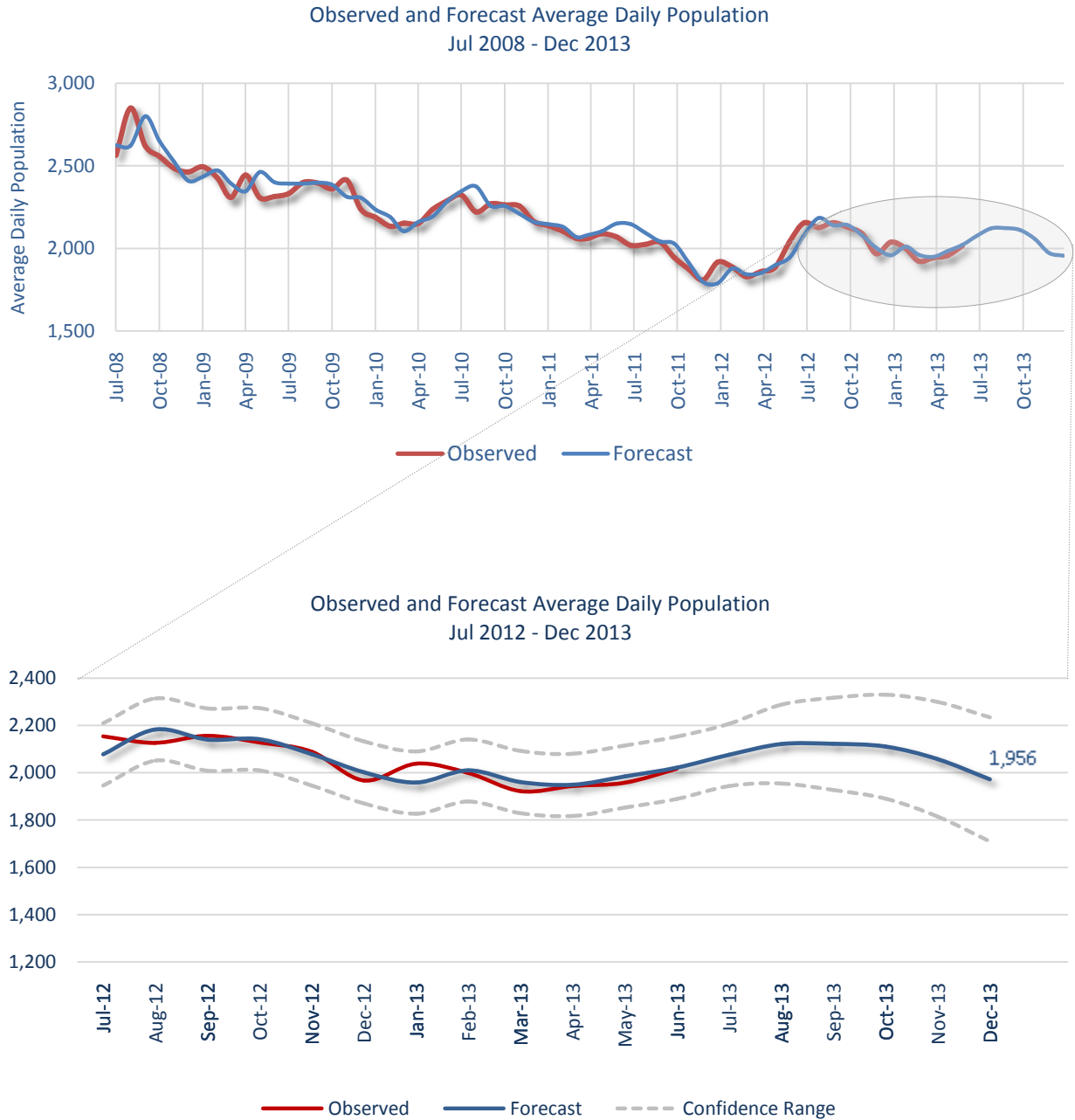
IV. Average Length of Stay and Jail Bed Days by Release Type³

Type of Release	Apr - Jun 2013			Apr - Jun 2012		
	Released	Bed Days	ALOS (days)	Released	Bed Days	ALOS (days)
Secured	3,596	15,633	4	3,536	13,492	4
Time Served	739	24,603	33	962	30,983	32
Unsecured	1,215	10,968	9	1,386	8,907	6
Dismissed	312	8,155	26	330	8,273	25
Probation/Parole	115	5,933	52	127	4,964	39
Other Jurisdiction	1,156	97,761	85	1,101	91,178	83

² Average length of stay is determined by averaging the reported ALOS for each group in the FY 2010 MCSO Detention Report. The Detention Report calculates ALOS as (Total Bed Days / Number of Jail Intakes). "Bed days" is calculated as the sum of the reported average daily population. An "intake" is defined as an individual receiving a housing assignment (those who bond out or are otherwise released prior to a housing assignment are not considered intakes).

³ This table examines ALOS based on the release reason. Length of stay is calculated as the number of days between the commit date and release date as found in the OMS Release Report (OIRRELDT). Only those individuals assigned housing in the jail will be found on the OMS report.

V. Trends and Forecasting



- Given no changes within the criminal justice system, a seasonal peak ADP of 2,157 is projected in September, followed by a return to mid-year levels as the winter months approach.