



Jail Population Trend Report

Jul - Sep 2010

Prepared by Mecklenburg County Manager's Office

The purpose of the report is to identify and track emerging trends that may influence the operation of the detention facilities. The data below captures events that occurred during the first quarter of FY 2011 and compares the observations to those of the previous quarter and year.

I. Average Jail Population by Facility

	Jul - Sep 2010 ADP	Apr - Jun 2010 ADP	Jul - Sep 2009 ADP	Change From	
				Previous Qtr	Jul - Sep 2009
Jail Central	1,497	1,498	1,598	No Change	%
Jail North	528	504	607	-5%	-13%
North Annex	189	142	89	33%	112%
Work Release	59 ¹	82	83	-28%	-29%
All Facilities	2,273	2,226	2,377	2%	-4%

ADP As A Percentage Of Design / Functional Capacity²

	Jul - Sep 2010 D/F %	Apr - Jun 2010 D/F %	Jul - Sep 2009 D/F %	Facility Capacity	
				Design	Functional
Jail Central	79 / 93	79 / 93	84 / 99	1,904	1,618
Jail North	86 / 101	82 / 97	99 / 116	614	522
North Annex	59 / 69	44 / 52	28 / 33	320	272
Work Release	61 / -	55 / -	55 / -	96	96
All Facilities	80 / 91	74 / 87	83 / 95	2,847	2,508

- ADP declined 4 percent from the same period of the previous year. The reduction of capacity at Work Release accounted for approximately one percent of the decline.
- Overall, ADP did not exceed functional capacity during the quarter.
- North Annex ADP increased during the 1st quarter to 69 percent of functional capacity.

¹ FY 2011 budget reductions reduced the capacity of the work release program to XX residents.

² Design capacity is the total beds available in the facilities. Functional capacity represents 85 percent of design capacity. Functional capacity is considered the maximum number that can be housed while still permitting the proper segregation and movement of inmates according to gender, security risk, and related factors. Work Release does not consider functional capacity in its operations.

II. Characteristics of the Jail Population

	Jul - Sep 2010	Apr - Jun 2010	Jul - Sep 2009
Gender			
Adult Male	2,006 (88%)	1,967 (88%)	2,109 (89%)
Female	185 (8%)	175 (8%)	175 (7%)
Youthful Offender (Male)	82 (4%)	83 (4%)	91 (3%)
Race / Ethnicity			
African-American	1,549 (69%)	1,512 (68%)	1,596 (68%)
Caucasian	292 (13%)	293 (13%)	315 (13%)
Hispanic/Latino	399 (18%)	392 (18%)	431 (18%)
Others	13 (1%)	17 (1%)	19 (1%)
Custody Type			
Pretrial	1,546 (68%)	1,505 (68%)	1,678 (71%)
Sentenced	238 (10%)	259 (12%)	236 (10%)
Federal- U.S Marshals	439 (19%)	411 (18%)	375 (16%)
Federal- Immigration	23 (1%)	27 (1%)	53 (2%)
Federal- 287(g)	22 (1%)	17 (1%)	23 (1%)
Federal- BOP	4 (<1%)	7 (<1%)	11 (<1%)

- The distribution of gender and race within the population was unchanged relative to the previous quarter and same period last year. Males (88 percent) and African-Americans (69 percent) remain the dominant population groups.
- The distribution of inmates by custody type remained stable during the period. Just over two-thirds of the jail's population (68 percent) was comprised of pretrial inmates.
- Federal inmates represented 21 percent of the jail's population; consistent with the previous quarter and slightly higher (6 percent) than that observed during the same period of 2009.

III. Booking and Release Composition³

	Jul - Sep 2010		Jul - Sep 2009	
	Avg. Monthly Composition	Avg. Length of Stay (days)	Avg. Monthly Composition	Avg. Length of Stay (days)
Intakes				
State	2,864	19	3,037	19
Federal- USM	50	226	55	152
Federal- Immigration	162	4	259	6
Federal- 287(g)	36	4	12	6
Released				
State	2,946		3,163	
Federal- USM	49		57	
Federal- Immigration	163		365	
Federal- 287(g)	141		121	

- The average monthly intake volume for State inmates declined 6 percent from the previous year.
- 287(g) intakes increased three fold from the previous year.
- Immigration intakes declined 37 percent (n=97) from the previous year.
- Average length of stay (ALOS) for F-USM inmates increased 49 percent to 226 days; State inmate ALOS stood unchanged.

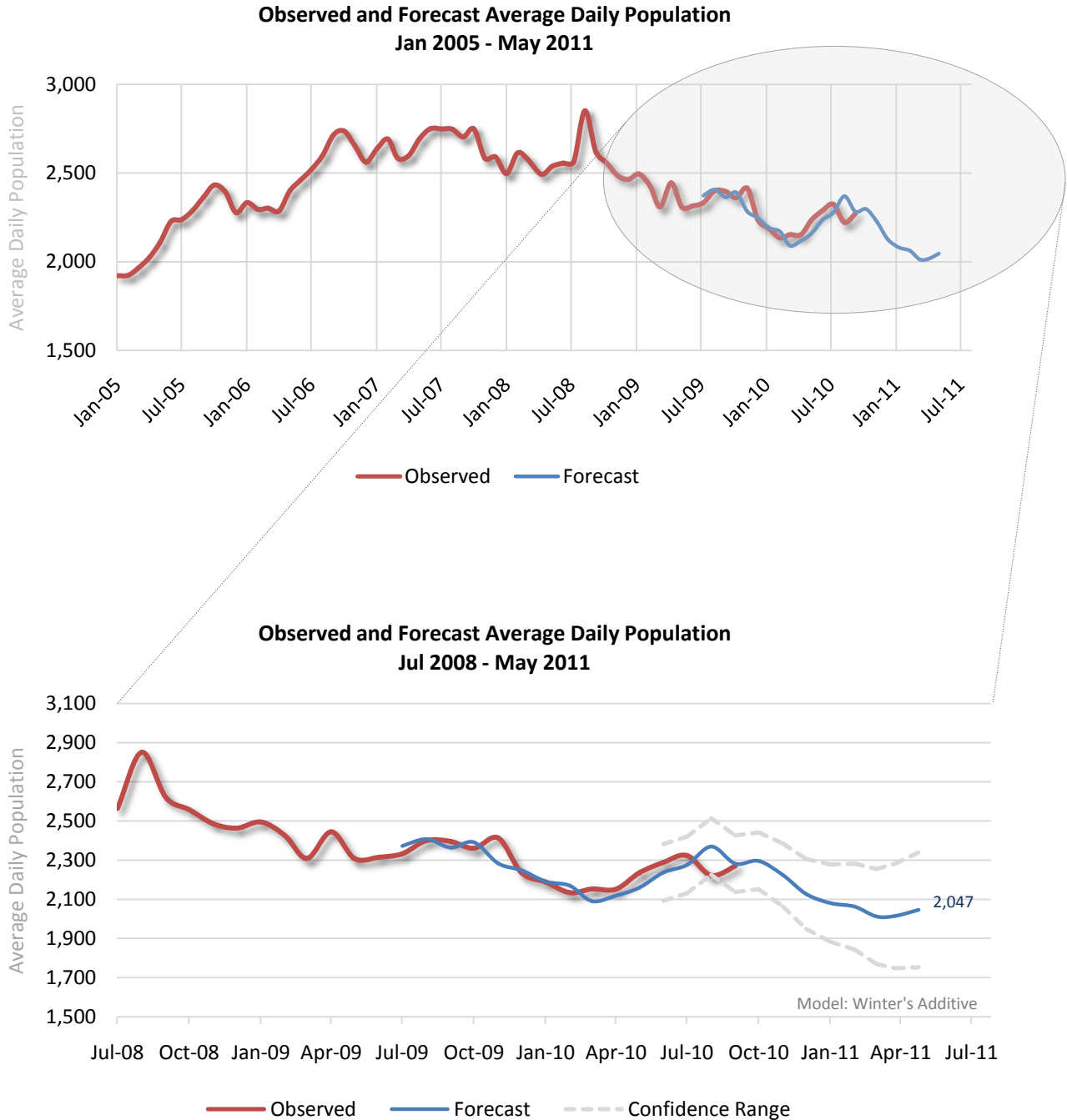
IV. Average Length of Stay and Jail Bed Days by Release Type⁴

Type of Release	Jul - Sep 2010			Jul - Sep 2009		
	Released	Bed Days	ALOS (days)	Released	Bed Days	ALOS (days)
Secured	3,846	17,788	5	3,874	19,473	5
Time Served	1,137	42,394	37	1,212	42,719	35
Unsecured	1,577	9,705	8	1,798	17,216	10
Dismissed	343	13,982	41	348	13,986	40
Probation/Parole	216	12,588	58	213	11,921	56
Other Jurisdiction	1,836	109,023	59	2,083	119,349	57

³ Average length of stay is determined by averaging the reported ALOS for each group in the FY 2010 MCSO Detention Report. The Detention Report calculates ALOS as (Total Bed Days / Number of Jail Intakes). "Bed days" is calculated as the sum of the reported average daily population. An "intake" is defined as an individual receiving a housing assignment (those who bond out or are otherwise released prior to a housing assignment are not considered intakes).

⁴ This table examines ALOS based on the release reason. Length of stay is calculated as the number of days between the commit date and release date as found in the OMS Release Report (OIRRELDT). Only those individuals assigned housing in the jail will be found on the OMS report.

V. Trends and Forecasting of Jail Population



- ADP is projected to decline through April 2011 to 2,015.