



FY 2015
Unified Planning Work Program

**Approved by the
Charlotte Regional
Transportation Planning Organization
May 21, 2014**



charlotte regional **transportation** planning organization

600 East Fourth Street
Charlotte, NC 28202
704-336-2205
www.crtpo.org

May 29, 2014

Debra G. Collins, Director
Public Transportation Division
N.C. Department of Transportation
1550 Mail Service Center
Raleigh, NC 27699-1550

Dear Ms. Collins:

Attached for approval is the Charlotte Regional Transportation Planning Organization's Unified Planning Work Program (UPWP) for FY 2015. The UPWP also serves as the Urban Area's Metropolitan Planning Program grant application requesting Federal Transit Administration Section 5303 planning funds. A complete description and budget of planning activities is included in the UPWP. The original resolution and two copies are enclosed.

The Federal Transit Administration (FTA) grant amount requested is our full allocation of \$526,360. This will be matched with local funds in the amount of \$65,795. The local match will be provided by the City of Charlotte. The Charlotte Area Transit System is the designated grant recipient for Section 5303 grant funds.

Please note that the FY 2015 UPWP programs a total of \$580,383 of previously unobligated Planning funds. It also shows a carry-over of FY 2014 PL funds in the amount of \$52,500 in Task Code II-4, Traffic Accidents. This will allow for a crash data geo-coding initiative administered by the Charlotte Department of Transportation to continue to completion. This project was the subject of a UPWP amendment approved in March 2014.

Sincerely:

A handwritten signature in black ink that reads "Sarah McAulay". The signature is written in a cursive, flowing style.

Sarah McAulay, Chairwoman

cc: Mike Bruff, P.E, Manager, Transportation Planning Branch
Dr. Yvette G. Taylor, FTA Region IV Administrator
James Lim, Public Transportation Division

Tamra Shaw, Public Transportation Division
Anil Panicker, Transportation Planning Branch
Jayne Peterson, Charlotte Department of Transportation
Michelle Littlejohn, Charlotte Department of Transportation

RESOLUTION

APPROVING THE FY 2015 UNIFIED PLANNING WORK PROGRAM OF THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION

A motion was made by MPO Member Jill Swain and seconded by MPO Member V. Lyles for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the Charlotte Regional Transportation Planning Organization; and

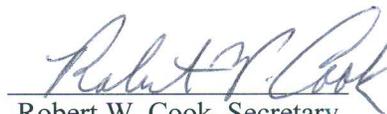
WHEREAS, the City of Charlotte has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program funds; and

WHEREAS, members of the Charlotte Regional Transportation Planning Organization agree that the Unified Planning Work Program will effectively advance transportation planning for FY 2015.

NOW, THEREFORE BE IT RESOLVED that the Charlotte Regional Transportation Planning Organization hereby endorses the FY 2015 Unified Planning Work Program for the Charlotte Regional Transportation Planning Organization.

I, Sarah McAulay, Chairwoman of the Charlotte Regional Transportation Planning Organization, do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the Charlotte Regional Transportation Planning Organization, duly held on this the 21st day of May, 2014.


Sarah McAulay, Chairwoman


Robert W. Cook, Secretary

FTA TASK NARRATIVE TABLE

HEADING	MPO RESPONSE
<i>1- MPO</i>	1. Charlotte Regional
<i>2 -FTA Code</i>	2. 44.23.01
<i>3- Task Code</i>	3. III-2
<i>4- Title</i>	4. Collection of Network Data
<i>5- Task Objective</i>	5. Updated information concerning the regional transportation network will be collected in order to ensure that the model's network accurately reflects the existing and proposed network.
<i>6 - Tangible Product Expected</i>	6. Improvements to the Metrolina Regional Travel Demand Model.
<i>7- Expected Completion</i>	7. June 2015 and ongoing
<i>8 - Previous Work</i>	8. Work in this category conducted in previous years was similar to that described above.
<i>9 - Prior FTA Funds</i>	9. 70574
<i>10 - Relationship</i>	10. Work to be performed will be done as part of a regional effort to conduct travel demand modeling.
<i>11 -Agency</i>	11. Charlotte Department of Transportation
<i>12- HPR - Highway - NCDOT 20%</i>	12.
<i>13- HPR - Highway - F11WA 80%</i>	13.
<i>14- Section 104 (f) PI, Local 20%</i>	14. 0
<i>15- Section 104 (f) P I FHWA 80%</i>	15. 0
<i>16- Section 5303 Local 10%</i>	16. 250
<i>17- Section 5303 NCDOT 10%</i>	17. 250
<i>18- Section 5303 FTA 80%</i>	18. 2000
<i>19- Section 5307 Transit - Local 10%</i>	19.
<i>20- Section 5307 Transit - NCDOT 10%</i>	20.
<i>21- Section 5307 Transit - FTA 80%</i>	21.
<i>22- Additional Funds - Local 100%</i>	22.

FTA TASK NARRATIVE TABLE

HEADING	MPO RESPONSE
<i>1- MPO</i>	1. Charlotte Regional
<i>2 -FTA Code</i>	2. 44.23.01
<i>3- Task Code</i>	3. III-3
<i>4- Title</i>	4. Travel Model Updates
<i>5- Task Objective</i>	5. Model maintenance staff activities Technical model services Model-related software and hardware purchases and fees Data management fees
<i>6 - Tangible Product Expected</i>	6. Improvements and maintenance of the Metrolina Regional Travel Demand Model.
<i>7- Expected Completion</i>	7. June 2015 and ongoing
<i>8 - Previous Work</i>	8. Work in this category conducted in previous years was similar as that described above-the maintenance and updating of the model is an ongoing task.
<i>9 - Prior FTA Funds</i>	9. 70574
<i>10 - Relationship</i>	10. Work to be performed will be done as part of a regional effort to conduct travel demand modeling.
<i>11 -Agency</i>	11. Charlotte Department of Transportation
<i>12- HPR - Highway - NCDOT 20%</i>	12.
<i>13- HPR - Highway - F11WA 80%</i>	13.
<i>14- Section 104 (f) PI, Local 20%</i>	14. 0
<i>15- Section 104 (f) P I FHWA 80%</i>	15. 0
<i>16- Section 5303 Local 10%</i>	16. 11960
<i>17- Section 5303 NCDOT 10%</i>	17. 11960
<i>18- Section 5303 FTA 80%</i>	18. 95680
<i>19- Section 5307 Transit - Local 10%</i>	19.
<i>20- Section 5307 Transit - NCDOT 10%</i>	20.
<i>21- Section 5307 Transit - FTA 80%</i>	21.
<i>22- Additional Funds - Local 100%</i>	22.

FTA TASK NARRATIVE TABLE

HEADING	MPO RESPONSE
<i>1- MPO</i>	1. Charlotte Regional
<i>2 -FTA Code</i>	2. 44.23.01
<i>3- Task Code</i>	3. III-6
<i>4- Title</i>	4. Forecasts of Future Travel Patterns
<i>5- Task Objective</i>	5. This task covers the various applications of the regional travel demand model including but not limited to traditional highway travel forecasts, managed lanes forecasts, and transit corridor forecasts.
<i>6 - Tangible Product Expected</i>	6. Highway travel and transit forecasts.
<i>7- Expected Completion</i>	7. June 2015
<i>8 - Previous Work</i>	8. Similar to that described above.
<i>9 - Prior FTA Funds</i>	9. 40920
<i>10 - Relationship</i>	10. Development of an updated Transportation Improvement Program; work on the CATS corridor system plan; implementation of managed lanes in the region.
<i>11 -Agency</i>	11. Charlotte Department of Transportation and the Charlotte Area Transit System
<i>12- HPR - Highway - NCDOT 20%</i>	12.
<i>13- HPR - Highway - F11WA 80%</i>	13.
<i>14- Section 104 (f) PI, Local 20%</i>	14. 16523
<i>15- Section 104 (f) P I FHWA 80%</i>	15. 66090
<i>16- Section 5303 Local 10%</i>	16. 28912
<i>17- Section 5303 NCDOT 10%</i>	17. 28912
<i>18- Section 5303 FTA 80%</i>	18. 231295
<i>19- Section 5307 Transit - Local 10%</i>	19.
<i>20- Section 5307 Transit - NCDOT 10%</i>	20.
<i>21- Section 5307 Transit - FTA 80%</i>	21.
<i>22- Additional Funds - Local 100%</i>	22.

FTA TASK NARRATIVE TABLE

HEADING	MPO RESPONSE
<i>1- MPO</i>	1. Charlotte Regional
<i>2 -FTA Code</i>	2. 44.23.01
<i>3- Task Code</i>	3. IV-3
<i>4- Title</i>	4. Transit Element of the LRTP
<i>5- Task Objective</i>	5. Continue efforts to conduct long range, corridor system planning efforts.
<i>6 - Tangible Product Expected</i>	6. Updated information related to the corridor system plan.
<i>7- Expected Completion</i>	7. June 2014
<i>8 - Previous Work</i>	8. Monitoring of the Transit Corridor System Plan including: evaluation of ridership forecasts, developing/refining financial projections, monitoring existing services and trends.
<i>9 - Prior FTA Funds</i>	9. 35224
<i>10 - Relationship</i>	10. Funds will assist in the development/update of MUMPO's LRTP.
<i>11 -Agency</i>	11. Charlotte Area Transit System
<i>12- HPR - Highway - NCDOT 20%</i>	12.
<i>13- HPR - Highway - F11WA 80%</i>	13.
<i>14- Section 104 (f) PI, Local 20%</i>	14.
<i>15- Section 104 (f) P I FHWA 80%</i>	15.
<i>16- Section 5303 Local 10%</i>	16. 24673
<i>17- Section 5303 NCDOT 10%</i>	17. 24673
<i>18- Section 5303 FTA 80%</i>	18. 197385
<i>19- Section 5307 Transit - Local 10%</i>	19.
<i>20- Section 5307 Transit - NCDOT 10%</i>	20.
<i>21- Section 5307 Transit - FTA 80%</i>	21.
<i>22- Additional Funds - Local 100%</i>	22.

Charlotte Regional Transportation Planning Organization
FY 2015 Unified Planning Work Program
Funding Sources and Projects
APPROVED May 21, 2014

		SEC. 104(f) PL		SECTION 5303			STP-DA		TASK FUNDING SUMMARY			
		Highway/Transit		Transit/Highway								
TASK	TASK	LOCAL	FHWA	LOCAL	NCDOT	FTA	LOCAL	FHWA	LOCAL	STATE	FEDERAL	TOTAL
CODE	DESCRIPTION	20%	80%	10%	10%	80%	20%	80%				
II. CONTINUING TRANSPORTATION PLANNING												
		\$50,125	\$200,500	\$0	\$0	\$0	\$36,250	\$145,000	\$86,375	\$0	\$345,500	\$431,875
II-1	Traffic Volume Counts	\$0	\$0	\$0	\$0	\$0	\$36,250	\$145,000	\$36,250	\$0	\$145,000	\$181,250
II-4	Traffic Accidents	\$13,125	\$52,500	\$0	\$0	\$0	\$0	\$0	\$13,125	\$0	\$52,500	\$65,625
II-6	Dwelling Unit, Population & Employment Change	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
II-9	Travel Time Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
II-10	GIS Analysis & Mapping	\$37,000	\$148,000	\$0	\$0	\$0	\$0	\$0	\$37,000	\$0	\$148,000	\$185,000
II-12	Bicycle & Pedestrian Facilities Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III. TRAVEL DEMAND MODEL												
		\$8,000	\$32,000	\$41,122	\$41,122	\$328,975	\$25,000	\$100,000	\$74,122	\$41,122	\$460,975	\$576,219
III-1	Collection of Base Year Data	\$8,000	\$32,000	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$32,000	\$40,000
III-2	Collection of Network Data	\$0	\$0	\$250	\$250	\$2,000	\$0	\$0	\$250	\$250	\$2,000	\$2,500
III-3	Travel Model Updates	\$0	\$0	\$11,960	\$11,960	\$95,680	\$0	\$0	\$11,960	\$11,960	\$95,680	\$119,600
III-4	Travel Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III-5	Forecast of Data to Horizon Years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III-6	Forecasts of Future Travel Patterns	\$0	\$0	\$28,912	\$28,912	\$231,295	\$25,000	\$100,000	\$53,912	\$28,912	\$331,295	\$414,119
IV. LONG-RANGE TRANSPORTATION PLANNING												
		\$33,863	\$135,453	\$24,673	\$24,673	\$197,385	\$18,659	\$74,637	\$77,196	\$24,673	\$407,475	\$509,344
IV-1	Community Goals & Objectives	\$25,199	\$100,795	\$0	\$0	\$0	\$0	\$0	\$25,199	\$0	\$100,795	\$125,994
IV-2	Highway Element of LRTP	\$3,665	\$14,658	\$0	\$0	\$0	\$6,159	\$24,637	\$9,824	\$0	\$39,295	\$49,119
IV-3	Transit Element of LRTP	\$0	\$0	\$24,673	\$24,673	\$197,385	\$0	\$0	\$24,673	\$24,673	\$197,385	\$246,731
IV-4	Bicycle & Pedestrian Element LRTP	\$2,500	\$10,000	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$10,000	\$12,500
IV-7	Rail Element of LRTP	\$1,250	\$5,000	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$5,000	\$6,250
IV-8	Freight Movement/Mobility Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$12,500	\$50,000	\$12,500	\$0	\$50,000	\$62,500
IV-9	Financial Planning	\$1,250	\$5,000	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$5,000	\$6,250
V. CONTINUING PROGRAMS												
		\$37,250	\$149,000	\$0	\$0	\$0	\$25,000	\$100,000	\$62,250	\$0	\$249,000	\$311,250
V-1	Congestion Management Strategies	\$12,500	\$50,000	\$0	\$0	\$0	\$25,000	\$100,000	\$37,500	\$0	\$150,000	\$187,500
V-2	Air Quality/Conformity Analysis	\$6,250	\$25,000	\$0	\$0	\$0	\$0	\$0	\$6,250	\$0	\$25,000	\$31,250
V-3	Planning Work Program	\$6,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0	\$24,000	\$30,000
V-4	Transportation Improvement Program	\$12,500	\$50,000	\$0	\$0	\$0	\$0	\$0	\$12,500	\$0	\$50,000	\$62,500
VI. ADMINISTRATION												
		\$237,306	\$949,225	\$0	\$0	\$0	\$101,250	\$405,000	\$338,556	\$0	\$1,354,225	\$1,692,781
VI-1	Title VI	\$2,500	\$10,000	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$10,000	\$12,500
VI-2	Environmental Justice	\$0	\$0	\$0	\$0	\$0	\$1,250	\$5,000	\$1,250	\$0	\$5,000	\$6,250
VI-6	Public Involvement	\$10,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$40,000	\$50,000
VI-8	Transportation Enhancement Planning	\$3,750	\$15,000	\$0	\$0	\$0	\$0	\$0	\$3,750	\$0	\$15,000	\$18,750
VI-9	Environ. Analysis & Pre-TIP Planning	\$9,375	\$37,500	\$0	\$0	\$0	\$0	\$0	\$9,375	\$0	\$37,500	\$46,875
VI-10	Corridor Protection and Special Studies	\$178,931	\$715,725	\$0	\$0	\$0	\$100,000	\$400,000	\$278,931	\$0	\$1,115,725	\$1,394,656
VI-11	Regional or Statewide Planning	\$2,750	\$11,000	\$0	\$0	\$0	\$0	\$0	\$2,750	\$0	\$11,000	\$13,750
VI-12	Management and Operations	\$30,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$120,000	\$150,000
TOTALS		\$366,545	\$1,466,178	\$65,795	\$65,795	\$526,360	\$206,159	\$824,637	\$638,499	\$65,795	\$2,817,175	\$3,521,469

**CHARLOTTE REGIONAL
TRANSPORTATION PLANNING ORGANIZATION
FY 15 UPWP PL FUNDS-Annual Allocation and STP-DA (80 percent portion)**

TASK CODE	TASK DESCRIPTION	AGENCY OR JURISDICTION			TOTAL
		C-M Planning	CDOT	Local Projects	
II. Continuing Transportation		\$148,000	\$52,500	\$0	\$200,500
II-1	Traffic Volume Counts				\$0
II-3	Street System Changes				\$0
II-4	Traffic Accidents		\$52,500		\$52,500
II-6	Dwelling Unit, Pop. & Employmnt Change				\$0
II-8	Vehicle Occupancy Rates				\$0
II-9	Travel Time Studies				\$0
II-10	GIS Analysis & Mapping	\$148,000			\$148,000
II-11	Parking Inventory				\$0
II-12	Bicycle & Pedestrian Facilities Inventory				\$0
III. Travel Demand Model		\$32,000	\$0	\$0	\$32,000
III-1	Collection Base Year Data	\$32,000			\$32,000
III-2	Collection of Network Data				\$0
III-3	Travel Model Updates				\$0
III-4	Travel Surveys				\$0
III-5	Forecast of Data to Horizon Years				\$0
III-6	Forecast of Future Travel Patterns				\$0
IV. Long-Range Transportation Plan		\$104,658	\$30,795	\$0	\$135,453
IV-1	Community Goals & Objectives	\$90,000	\$10,795		\$100,795
IV-2	Highway Element of the LRTP	\$9,658	\$5,000		\$14,658
IV-3	Transit Element of the LRTP				\$0
IV-4	Bicycle & Pedestrian Element of LRTP	\$5,000	\$5,000		\$10,000
IV-7	Rail Element of the LRTP		\$5,000		\$5,000
IV-8	Freight Movement/Mobility Elem of LRTP				\$0
IV-9	Financial Planning		\$5,000		\$5,000
V. Continuing Programs		\$52,000	\$97,000	\$0	\$149,000
V-1	Congestion Management Strategies		\$50,000		\$50,000
V-2	Air Quality/Conformity Analysis	\$5,000	\$20,000		\$25,000
V-3	Planning Work Program	\$12,000	\$12,000		\$24,000
V-4	TIP	\$35,000	\$15,000		\$50,000
VI. Administration		\$357,000	\$31,500	\$560,725	\$949,225
VI-1	Title VI	\$10,000			\$10,000
VI-2	Environmental Justice				\$0
VI-6	Public Involvement	\$40,000			\$40,000
VI-8	Transportation Enhancement Planning	\$15,000			\$15,000
VI-9	Environ Analysis & Pre-TIP Planning	\$30,000	\$7,500		\$37,500
VI-10	Corridor Protection & Special Studies	\$155,000		\$560,725	\$715,725
VI-11	Regional or Statewide Planning	\$7,000	\$4,000		\$11,000
VI-12	Management and Operations	\$100,000	\$20,000		\$120,000
TOTALS		\$693,658	\$211,795	\$560,725	\$1,466,178

**MECKLENBURG - UNION
METROPOLITAN PLANNING ORGANIZATION
FY 15 SECTION 5303 FUNDS (80% portion)
Approved by the MPO 5-21-13**

TASK CODE	TASK DESCRIPTION	AGENCY		TOTAL
		CDOT	CATS	
II. Continuing Transportation		\$0	\$0	\$0
II-1	Traffic Volume Counts			\$0
II-3	Street System Changes			\$0
II-4	Traffic Accidents			\$0
II-6	Dwelling Unit, Pop. & Emplmnt Change			\$0
II-8	Vehicle Occupancy Rates			\$0
II-9	Travel Time Studies			\$0
II-10	GIS Analysis & Mapping			\$0
II-11	Parking Inventory			\$0
II-12	Bicycle & Pedestrian Facilities Inventory			\$0
III. Travel Demand Model		\$131,590	\$197,385	\$328,975
III-1	Collection Base Year Data			\$0
III-2	Collection of Network Data	\$2,000		\$2,000
III-3	Travel Model Updates	\$95,680		\$95,680
III-4	Travel Surveys			\$0
III-5	Forecast of Data to Horizon Years			\$0
III-6	Forecast of Future Travel Patterns	\$33,910	\$197,385	\$231,295
IV. Long-Range Transportation Plan		\$0	\$197,385	\$197,385
IV-1	Community Goals & Objectives			\$0
IV-2	Highway Element of the LRTP			\$0
IV-3	Transit Element of the LRTP		\$197,385	\$197,385
IV-7	Rail Element of the LRTP			\$0
IV-8	Freight Movement/Mobility Elem of LRTP			\$0
IV-9	Financial Planning			\$0
V. Continuing Programs		\$0	\$0	\$0
V-1	Congestion Management Strategies			\$0
V-2	Air Quality/Conformity Analysis			\$0
V-3	Planning Work Program			\$0
V-4	TIP			\$0
VI. Administration		\$0	\$0	\$0
VI-2	Environmental Justice			\$0
VI-6	Public Involvement			\$0
VI-9	Environ Analysis & Pre-TIP Planning			\$0
VI-10	Corridor Protection & Special Studies			\$0
VI-11	Regional or Statewide Planning			\$0
VI-12	Management and Operations			\$0
TOTALS		\$131,590	\$394,770	\$526,360

**CRTPO
FY 2015 Unified Planning Work Program**

Task Code	Task Description	Agency										
		Charlotte-Mecklenburg Planning					Charlotte Dept. of Transportation					Charlotte Area Transit System
		Project	Funding				Project	Funding				Project
		PL	STP-DA	Unobligated PL	Unobligated STP-DA		PL	STP-DA	Unobligated PL	5303		5303
II-Continuing Transportation Planning												
II-1	Traffic Volume Counts					MS2 maintenance; other traffic counts		145000				
II-2	Vehicle Miles of Travel											
II-3	Street System Changes											
II-4	Traffic Accidents					Carryover of FY 14 funds for the crash data geo-coding initiative administered by CDOT	52500					
II-5	Transit System Data											
II-6	Dwelling Unit, Population & Employment Changes											
II-7	Air Travel											
II-8	Vehicle Occupancy Rates											
II-9	Travel Time Studies											
II-10	GIS Analysis & Mapping	GIS staff time; CTP database (possible contract)	148,000									
II-11	Parking Inventory											
II-12	Bicycle & Pedestrian Facilities Inventory											
Total			148,000	0	0	0		52,500	145,000	0	0	0
III-Travel Demand Model												
III-1	Collection of Base Year Data	Annual socio-economic data updates	32,000									
III-2	Collection of Network Data									2,000		
III-3	Travel Model Updates					Possible contract				95,680		
III-4	Travel Surveys											
III-5	Forecast of Data to Horizon Year											
III-6	Forecasts of Future Travel Patterns								100000		33,910	197,385
II-7	Capacity Deficiency Analysis											
Total			32,000	0	0	0		0	100,000	0	131,590	197,385
IV-Long Range Transportation Planning												
IV-1	Community Goals & Objectives	Begin work on 2045 MTP; build on CONNECT; explore use of Community Viz; conduct survey to develop new/updated goals and objectives (possible contract); performance measure development	90,000									
IV-2	Highway Element of LRTP	2045 MTP	5,000		4,658	24,637	CTP analysis	5000				
IV-3	Transit Element of LRTP											197,385
IV-4	Bicycle & Pedestrian Element of LRTP	Bike & ped planning efforts; Lake Norman Bike Route; Transportation Alternatives; possible bike/ped committee	5,000				CTP analysis			5000		
IV-5	Airport/Air Travel Element of LRTP											
IV-6	Collector Street Element of LRTP											
IV-7	Rail Element of LRTP						CTP analysis			5000		
IV-8	Freight Movement/Mobility Planning	Regional freight study			50,000							
IV-9	Financial Planning						Potential work related to STI			5000		
Total			100,000	50,000	4,658	24,637		15,795	0	15,000	0	197,385
V-Continuing Programs												
V-1	Congestion Management Strategies	Continue efforts to implement Congestion Management Process (possible contract)			100,000		Continue efforts to implement Congestion Management Process	50000				
V-2	Air Quality Planning/Conformity Analysis	Assumes 2 conformity analyses	5,000				Assumes 2 conformity analyses	20000				
V-3	Unified Planning Work Program		12,000					12000				
V-4	Transportation Improvement Program	Draft TIP; SPOT-related work; P4.0	35,000					15000				

Anticipated DBE Contracting Opportunities for FY2015

Name of MPO: Charlotte Regional

Check here if there are no anticipated DBE opportunities

Person Completing Form: Robert Cook

Telephone Number: area code (704)-336-8643

Prospectus Task Code	Prospectus Description	Name of Agency Contracting Out	Type of Contracting Opportunity (Consultant, etc.)	Federal Funds to be Contracted Out	Total Funds to be Contracted Out

► **Note:** This form must be submitted to NCDOT-PTD even if you anticipate no DBE Contracting Opportunities. Note “No contracting opportunities” on the table if you do not anticipate having any contracting opportunities.

RESOLUTION

**CERTIFYING THE TRANSPORTATION PLANNING PROCESS OF THE
CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION
FOR FY 2014**

WHEREAS, the Charlotte Regional Transportation Planning Organization has found that it is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 USC 134 and 49 USC 1607; and

WHEREAS, the Charlotte Regional Transportation Planning Organization has found the transportation planning process to be in compliance with Sections 174 and 176 (c) and (d) of the Clean Air Act (42 USC 7504, 7506 (c) and (d)); and

WHEREAS, the Charlotte Regional Transportation Planning Organization has found the transportation planning process to be in full compliance with Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 USC 324 and 29 USC 794; and

WHEREAS, the Charlotte Regional Transportation Planning Organization has considered how the transportation planning process will affect the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Section 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23); and

WHEREAS, the Charlotte Regional Transportation Planning Organization has considered how the transportation planning process will affect the elderly and disabled per the provision of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the US DOT implementing regulations; and

WHEREAS, the Charlotte Regional Transportation Planning Organization Transportation Improvement Program is a subset of the currently conforming 2040 Metropolitan Transportation Plan; and

WHEREAS, the 2040 Metropolitan Transportation Plan has a planning horizon year of 2040 and meets all the requirements of an adequate Transportation Plan.

NOW THEREFORE BE IT RESOLVED that the Charlotte Regional Transportation Planning Organization certifies its transportation planning process on this the 21st day of May, 2014.

I, Sarah McAulay, CRTPO chairwoman, do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the Charlotte Regional Transportation Planning Organization duly held on the 21st day of May, 2014.


Sarah McAulay, Chairwoman


Robert W. Cook, Secretary