

**FY 2014
Unified Planning Work Program**

**Mecklenburg-Union
Metropolitan Planning Organization**

**Approved by the
Mecklenburg-Union
Metropolitan Planning Organization
May 22, 2013**



600 East Fourth Street
Charlotte, NC 28202
704-336-2205
www.mumpo.org

June 7, 2013

Teresa Hart, Director
Public Transportation Division
N.C. Department of Transportation
1550 Mail Service Center
Raleigh, NC 27699-1550
Attn: Jeff Crouchley

Dear Ms. Hart:

Attached for approval is the Mecklenburg-Union Urban Area Unified Planning Work Program (UPWP) for FY 2014. The UPWP also serves as the Urban Area's Metropolitan Planning Program grant application requesting Federal Transit Administration Section 5303 planning funds. A complete description and budget of planning activities is included in the UPWP. The original resolution and two copies are enclosed.

The Federal Transit Administration (FTA) grant amount requested is our full allocation of \$324,024. This will be matched with local funds in the amount of \$40,503. The local match will be provided by the City of Charlotte. The Charlotte Area Transit System is the designated grant recipient for Section 5303 grant funds.

Sincerely:

Sarah McAulay, Chairwoman

cc: Mike Bruff, P.E, Manager, Transportation Planning Branch
Dr. Yvette G. Taylor, FTA Region IV Administrator
Jack Flaherty, Public Transportation Division
Tamra Shaw, Public Transportation Division
Anil Panicker, Transportation Planning Branch
Michelle Littlejohn, Charlotte Department of Transportation

RESOLUTION

APPROVING THE FY 2014 UNIFIED PLANNING WORK PROGRAM OF THE MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION

A motion was made by MPO Member Frank A. Kims and seconded by MPO Member Margaret Desio for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the Mecklenburg-Union Urban Area; and


WHEREAS, the City of Charlotte has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program funds; and

WHEREAS, members of the Mecklenburg-Union Metropolitan Planning Organization agree that the Unified Planning Work Program will effectively advance transportation planning for FY 2014; and

WHEREAS, the Metropolitan Planning Organization formally adopted a new name, Charlotte Regional Transportation Planning Organization, that will be implemented during FY 2014 and will be used on Unified Planning Work Program documents.

NOW, THEREFORE BE IT RESOLVED that the Mecklenburg-Union Metropolitan Planning Organization hereby endorses the FY 2014 Unified Planning Work Program for the Mecklenburg-Union Metropolitan Planning Organization.

I, Sarah McAulay, Chairman of the Mecklenburg-Union Metropolitan Planning Organization, do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the Mecklenburg-Union Metropolitan Planning Organization, duly held on this the 22nd day of May, 2013.


Sarah McAulay, Chairwoman


Robert W. Cook, Secretary

FTA TASK NARRATIVE TABLE

HEADING	MPO RESPONSE
1- MPO	1. Mecklenburg-Union
2 -FTA Code	2. 44.23.01
3- Task Code	3. III-3
4- Title	4. Travel Model Updates
5- Task Objective	5. Model maintenance staff activities Technical model services (Allen & McLelland) Model-related software and hardware purchases and fees Data management fees
6 - Tangible Product Expected	6. Improvements and maintenance of the Metrolina Regional Travel Demand Model.
7- Expected Completion	7. June 2014 and ongoing
8 - Previous Work	8. Work in this category conducted in previous years was similar as that described above-the maintenance and updating of the model is an ongoing task.
9 - Prior FTA Funds	9. 70574
10 - Relationship	10. Work to be performed will be done as part of a regional effort to conduct travel demand modeling.
11 -Agency	11. Charlotte Department of Transportation
12- HPR - Highway - NCDOT 20%	12.
13- HPR - Highway - F11WA 80%	13.
14- Section 104 (f) PI, Local 20%	14. 15900
15- Section 104 (f) P I FHWA 80%	15. 63600
16- Section 5303 Local 10%	16. 5750
17- Section 5303 NCDOT 10%	17. 5750
18- Section 5303 FTA 80%	18. 46000
19- Section 5307 Transit - Local 10%	19.
20- Section 5307 Transit - NCDOT 10%	20.
21- Section 5307 Transit - FTA 80%	21.
22- Additional Funds - Local 100%	22.

FTA TASK NARRATIVE TABLE

HEADING	MPO RESPONSE
1- MPO	1. Mecklenburg-Union
2 -FTA Code	2. 44.23.01
3- Task Code	3. III-6
4- Title	4. Forecasts of Future Travel Patterns
5- Task Objective	5. This task covers the various applications of the regional travel demand model including but not limited to traditional highway travel forecasts, managed lanes forecasts, and transit corridor forecasts. Forecast travel ridership for LRTP, Independence Corridor Study and general corridor analysis (as needed)
6 - Tangible Product Expected	6. Highway travel and transit forecasts.
7- Expected Completion	7. June 2014
8 - Previous Work	8. Similar to that described above.
9 - Prior FTA Funds	9. 40920
10 - Relationship	10. Development of an updated long range transportation plan; work on the CATS corridor system plan; implementation of managed lanes in the region.
11 -Agency	11. Charlotte Department of Transportation and the Charlotte Area Transit System
12- HPR - Highway - NCDOT 20%	12.
13- HPR - Highway - F11WA 80%	13.
14- Section 104 (f) PI, Local 20%	14. 31250
15- Section 104 (f) P I FHWA 80%	15. 125000
16- Section 5303 Local 10%	16. 8125
17- Section 5303 NCDOT 10%	17. 8125
18- Section 5303 FTA 80%	18. 65000
19- Section 5307 Transit - Local 10%	19.
20- Section 5307 Transit - NCDOT 10%	20.
21- Section 5307 Transit - FTA 80%	21.
22- Additional Funds - Local 100%	22.

FTA TASK NARRATIVE TABLE

HEADING	MPO RESPONSE
<i>1- MPO</i>	1. Mecklenburg-Union
<i>2 -FTA Code</i>	2. 44.23.01
<i>3- Task Code</i>	3. IV-3
<i>4- Title</i>	4. Transit Element of the LRTP
<i>5- Task Objective</i>	5. Update transit element of the LRTP.
<i>6 - Tangible Product Expected</i>	6. An update of the transit element of MUMPO's LRTP.
<i>7- Expected Completion</i>	7. June 2014
<i>8 - Previous Work</i>	8. Monitoring of the Transit Corridor System Plan including: evaluation of ridership forecasts, developing/refining financial projections, monitoring existing services and trends.
<i>9 - Prior FTA Funds</i>	9. 35224
<i>10 - Relationship</i>	10. Funds will assist in the development/update of MUMPO's LRTP.
<i>11 -Agency</i>	11. Charlotte Area Transit System
<i>12- HPR - Highway - NCDOT 20%</i>	12.
<i>13- HPR - Highway - F11WA 80%</i>	13.
<i>14- Section 104 (f) PI, Local 20%</i>	14.
<i>15- Section 104 (f) P I FHWA 80%</i>	15.
<i>16- Section 5303 Local 10%</i>	16. 8125
<i>17- Section 5303 NCDOT 10%</i>	17. 8125
<i>18- Section 5303 FTA 80%</i>	18. 65000
<i>19- Section 5307 Transit - Local 10%</i>	19.
<i>20- Section 5307 Transit - NCDOT 10%</i>	20.
<i>21- Section 5307 Transit - FTA 80%</i>	21.
<i>22- Additional Funds - Local 100%</i>	22.

FTA TASK NARRATIVE TABLE

HEADING	MPO RESPONSE
1- MPO	1. Mecklenburg-Union
2 -FTA Code	2. 44.25.00
3- Task Code	3. V-2
4- Title	4. Air Quality/Conformity Analysis
5- Task Objective	5. Work associated with the conformity process related to the 2040 Metropolitan Transportation Plan (MTP); work associated with air quality/conformity related to the development of the 2014-2021 TIP; other conformity determinations as needed
6 - Tangible Product Expected	6. Conforming 2040 MTP
7- Expected Completion	7. June 2014
8 - Previous Work	8. Work similar to that described above.
9 - Prior FTA Funds	9. 10000
10 - Relationship	10.
11 -Agency	11. Charlotte Department of Transportation
12- HPR - Highway - NCDOT 20%	12.
13- HPR - Highway - F11WA 80%	13.
14- Section 104 (f) PI, Local 20%	14. 5625
15- Section 104 (f) P I FHWA 80%	15. 22500
16- Section 5303 Local 10%	16. 2250
17- Section 5303 NCDOT 10%	17. 2250
18- Section 5303 FTA 80%	18. 18000
19- Section 5307 Transit - Local 10%	19.
20- Section 5307 Transit - NCDOT 10%	20.
21- Section 5307 Transit - FTA 80%	21.
22- Additional Funds - Local 100%	22.

FTA TASK NARRATIVE TABLE

HEADING	MPO RESPONSE
1- MPO	1. Mecklenburg-Union
2 -FTA Code	2. 44.25.00
3- Task Code	3. V-4
4- Title	4. Transportation Improvement Program
5- Task Objective	5. Work associated with, but not limited to, completing work on the 2014-2021 TIP, processing amendments to the TIP and work with NCDOT's Strategic Prioritization of Transportation (SPOT) office.
6 - Tangible Product Expected	6. Inputs into the SPOT database; an adopted TIP; the processing of TIP amendments.
7- Expected Completion	7. June 2014
8 - Previous Work	8. Work similar to that described above.
9 - Prior FTA Funds	9. 22230
10 - Relationship	10.
11 -Agency	11. Charlotte Area Transit System; Charlotte Department of Transportation; Charlotte-Mecklenburg Planning Department
12- HPR - Highway - NCDOT 20%	12.
13- HPR - Highway - F11WA 80%	13.
14- Section 104 (f) PI, Local 20%	14. 12500
15- Section 104 (f) P I FHWA 80%	15. 50000
16- Section 5303 Local 10%	16. 2031
17- Section 5303 NCDOT 10%	17. 2031
18- Section 5303 FTA 80%	18. 16248
19- Section 5307 Transit - Local 10%	19.
20- Section 5307 Transit - NCDOT 10%	20.
21- Section 5307 Transit - FTA 80%	21.
22- Additional Funds - Local 100%	22.

FTA TASK NARRATIVE TABLE

HEADING	MPO RESPONSE
1- MPO	1. Mecklenburg-Union
2 -FTA Code	2. 44.21.00
3- Task Code	3. VI-10
4- Title	4. Corridor Protection & Special Studies
5- Task Objective	5. <ul style="list-style-type: none"> a. Local transportation planning projects <ul style="list-style-type: none"> o Huntersville & Indian Trail b. CTP ordinance review c. MPO capacity planning effort d. Independence Boulevard corridor planning e. Coordinate with developers to achieve Transit Oriented Development in transit corridors
6 - Tangible Product Expected	6. Refined plans for the Independence transit corridor; analysis of the MPO's overall future capacity needs; review of needed ordinance changes to complete implementation of the CTP; Chestnut Parkway study (Indian Trail); Downtown multimodal plan (Huntersville)
7- Expected Completion	7. June 2014
8 - Previous Work	8. None
9 - Prior FTA Funds	9. 138000
10 - Relationship	10.
11 -Agency	11. Charlotte-Mecklenburg Planning Department, Charlotte Area Transit System, Charlotte Department of Transportation, Town of Huntersville, Town of Indian Trail
12- HPR - Highway - NCDOT 20%	12.
13- HPR - Highway - F11WA 80%	13.
14- Section 104 (f) PI, Local 20%	14. 73012
15- Section 104 (f) P I FHWA 80%	15. 292048
16- Section 5303 Local 10%	16. 14222
17- Section 5303 NCDOT 10%	17. 14222
18- Section 5303 FTA 80%	18. 113776
19- Section 5307 Transit - Local 10%	19.
20- Section 5307 Transit - NCDOT 10%	20.
21- Section 5307 Transit - FTA 80%	21.
22- Additional Funds - Local 100%	22.

**Mecklenburg-Union Urban Area
FY 2014 Unified Planning Work Program
Funding Sources and Projects**
Approved May 22, 2013

TASK CODE	TASK DESCRIPTION	SPR		SEC. 104(f) PL		SECTION 5303			STP-DA		LOCAL	TASK FUNDING SUMMARY			TOTAL
		Highway		Highway/Transit		Transit/Highway			LOCAL	FHWA		LOCAL	STATE	FEDERAL	
		NCDOT 20%	FHWA 80%	LOCAL 20%	FHWA 80%	LOCAL 10%	NCDOT 10%	FTA 80%	LOCAL 20%	FHWA 80%		LOCAL	STATE	FEDERAL	
II. CONTINUING TRANSPORTATION PLANNING		\$0	\$0	\$40,000	\$160,000	\$0	\$0	\$0	\$61,250	\$245,000	\$0	\$101,250	\$0	\$405,000	\$506,250
II-1	Traffic Volume Counts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,625	\$122,500	\$0	\$30,625	\$0	\$122,500	\$153,125
II-4	Traffic Accidents	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
II-6	Dwelling Unit, Population & Employment Change	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
II-9	Travel Time Studies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,625	\$122,500	\$0	\$30,625	\$0	\$122,500	\$153,125
II-10	GIS Analysis & Mapping	\$0	\$0	\$40,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$160,000	\$200,000
II-12	Bicycle & Pedestrian Facilities Inventory	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III. TRAVEL DEMAND MODEL		\$0	\$0	\$42,375	\$169,500	\$13,875	\$13,875	\$111,000	\$15,900	\$63,600	\$0	\$72,150	\$13,875	\$344,100	\$430,125
III-1	Collection of Base Year Data	\$0	\$0	\$8,000	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$32,000	\$40,000
III-2	Collection of Network Data	\$0	\$0	\$3,125	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125	\$0	\$12,500	\$15,625
III-3	Travel Model Updates	\$0	\$0	\$0	\$0	\$5,750	\$5,750	\$46,000	\$15,900	\$63,600	\$0	\$21,650	\$5,750	\$109,600	\$137,000
III-4	Travel Surveys	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III-5	Forecast of Data to Horizon Years	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III-6	Forecasts of Future Travel Patterns	\$0	\$0	\$31,250	\$125,000	\$8,125	\$8,125	\$65,000	\$0	\$0	\$0	\$39,375	\$8,125	\$190,000	\$237,500
IV. LONG-RANGE TRANSPORTATION PLANNING		\$0	\$0	\$59,950	\$239,800	\$8,125	\$8,125	\$65,000	\$1,000	\$4,000	\$0	\$69,075	\$8,125	\$308,800	\$386,000
IV-1	Community Goals & Objectives	\$0	\$0	\$10,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$40,000	\$50,000
IV-2	Highway Element of LRTP	\$0	\$0	\$30,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$120,000	\$150,000
IV-3	Transit Element of LRTP	\$0	\$0	\$0	\$0	\$8,125	\$8,125	\$65,000	\$0	\$0	\$0	\$8,125	\$8,125	\$65,000	\$81,250
IV-4	Bicycle & Pedestrian Element LRTP	\$0	\$0	\$2,450	\$9,800	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450	\$0	\$9,800	\$37,500
IV-7	Rail Element of LRTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$4,000	\$0	\$1,000	\$0	\$4,000	\$5,000
IV-8	Freight Movement/Mobility Element of LRTP	\$0	\$0	\$10,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$40,000	\$50,000
IV-9	Financial Planning	\$0	\$0	\$7,500	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$30,000	\$37,500
V. CONTINUING PROGRAMS		\$0	\$0	\$28,125	\$112,500	\$4,281	\$4,281	\$34,248	\$43,750	\$175,000	\$0	\$76,156	\$4,281	\$321,748	\$402,185
V-1	Congestion Management Strategies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,750	\$175,000	\$0	\$43,750	\$0	\$175,000	\$218,750
V-2	Air Quality/Conformity Analysis	\$0	\$0	\$5,625	\$22,500	\$2,250	\$2,250	\$18,000	\$0	\$0	\$0	\$7,875	\$2,250	\$40,500	\$50,625
V-3	Planning Work Program	\$0	\$0	\$10,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0	\$40,000	\$50,000
V-4	Transportation Improvement Program	\$0	\$0	\$12,500	\$50,000	\$2,031	\$2,031	\$16,248	\$0	\$0	\$0	\$14,531	\$2,031	\$66,248	\$82,810
VI. ADMINISTRATION		\$0	\$0	\$38,750	\$155,000	\$14,222	\$14,222	\$113,776	\$78,012	\$312,048	\$0	\$130,984	\$14,222	\$580,824	\$726,030
VI-2	Environmental Justice	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$8,000	\$0	\$2,000	\$0	\$8,000	\$10,000
VI-6	Public Involvement	\$0	\$0	\$5,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$20,000	\$25,000
VI-9	Environ. Analysis & Pre-TIP Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VI-10	Corridor Protection and Special Studies	\$0	\$0	\$0	\$0	\$14,222	\$14,222	\$113,776	\$73,012	\$292,048	\$0	\$87,234	\$14,222	\$405,824	\$507,280
VI-11	Regional or Statewide Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$12,000	\$0	\$3,000	\$0	\$12,000	\$15,000
VI-12	Management and Operations	\$0	\$0	\$33,750	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$33,750	\$0	\$135,000	\$168,750
TOTALS		\$0	\$0	\$209,200	\$836,800	\$40,503	\$40,503	\$324,024	\$199,912	\$799,648	\$0	\$449,615	\$40,503	\$1,960,472	\$2,450,590

MECKLENBURG - UNION
METROPOLITAN PLANNING ORGANIZATION
FY 14 UPWP PL FUNDS-Annual Allocation and STP-DA (80% portion)
Approved by the MPO 5-22-13

TASK CODE	TASK DESCRIPTION	AGENCY OR JURISDICTION								TOTAL
		CDOT		Planning		Huntersville		Indian Trail		
		Proposed Amount	Proposed Work	Proposed Amount	Proposed Work	Proposed Amount	Proposed Work	Proposed Amount	Proposed Work	
II. Continuing Transportation		\$315,000		\$90,000		\$0		\$0		\$405,000
II-1	Traffic Volume Counts	\$122,500	Browser based traffic data management system that allows administrators to upload validate, and manage the data; users will have access to view, produce reports and download traffic data (tube counts, turning movement counts, permanent count station data, and travel time data) using interactive GIS maps and databases.	\$0						\$122,500
II-9	Travel Time Studies	\$122,500	See II-1 above	\$0						\$122,500
II-10	GIS Analysis & Mapping	\$70,000	Support MPO activities	\$90,000	Support the addition of a GIS analyst position dedicated to MPO work					\$160,000
III. Travel Demand Model		\$193,100		\$40,000		\$0		\$0		\$233,100
III-1	Collection Base Year Data		Annual updates of household & employment data	\$32,000						\$32,000
III-2	Collection of Network Data	\$12,500	Collection of travel time information	\$0						\$12,500
III-3	Travel Model Updates	\$55,600	Model maintenance; external station survey; technical model services (consultant assistance); model-related software and hardware purchases and fees	\$8,000	Participation in model network review					\$63,600
III-4	Travel Surveys	\$0		\$0						\$0
III-5	Forecast of Data to Horizon Years	\$0		\$0						\$0
III-6	Forecast of Future Travel Patterns	\$125,000	Various applications of the regional travel demand model including (but not limited to) traditional highway travel, managed lanes and transit corridor forecasts	\$0						\$125,000
IV. Long-Range Transportation Plan		\$73,800		\$170,000		\$0		\$0		\$243,800
IV-1	Community Goals & Objectives	\$0		\$40,000	Implementation of goals and objectives into overall LRTP					\$40,000
IV-2	Highway Element of the LRTP	\$40,000	Roadway project ranking process	\$80,000	Roadway project ranking process					\$120,000
IV-4	Bicycle & Pedestrian Element	\$4,800	Bike & pedestrian element preparation	\$5,000	Lake Norman Bike Route administration					\$9,800
IV-7	Rail Element of the LRTP	\$4,000	Rail element preparation; involvement in local rail improvements projects (CRISP)	\$0						\$4,000

**MECKLENBURG - UNION
METROPOLITAN PLANNING ORGANIZATION
FY 14 UPWP PL FUNDS-Annual Allocation and STP-DA (80% portion)
Approved by the MPO 5-22-13**

IV-8	Freight Movement/Mobility Elem of LRTP	\$0		\$40,000	Preparation of LRTP freight element; possible contribution to regional freight mobility plan					\$40,000
IV-9	Financial Planning	\$25,000	Development of LRTP financial element	\$5,000	Development of LRTP financial element					\$30,000
V. Continuing Programs		\$122,500		\$165,000		\$0		\$0		\$287,500
V-1	Congestion Management Strategies	\$50,000	Support CMP implementation	\$125,000	CMP implementation & incorporation into LRTP					\$175,000
V-2	Air Quality/Conformity Analysis	\$17,500	Preparation of conformity reports (2040 LRTP, TIP, potential LRTP and TIP amendments); implementation of MOVES (emissions model)	\$5,000	Participation in the conformity process					\$22,500
V-3	Planning Work Program	\$30,000	UPWP preparation; implementation of new procedures due to MPO expansion and possible local match sharing	\$10,000	UPWP preparation; implementation of new procedures due to MPO expansion; possible development of 2-5 year work program					\$40,000
V-4	TIP	\$25,000	Work associated with preparation of 2015-2021 TIP	\$25,000	Work associated with preparation of 2015-2021 TIP					\$50,000
VI. Administration		\$39,000		\$342,848		\$61,200		\$24,000		\$467,048
VI-2	Environmental Justice	\$0		\$8,000	Outreach to EJ communities; Title VI adherence					\$8,000
VI-6	Public Involvement	\$0		\$20,000	LRTP public involvement; general public outreach					\$20,000
VI-10	Corridor Protection & Special Studies	\$0		\$206,848	Local transportation planning efforts; CTP ordinance review; MPO capacity planning	\$61,200	Traffic count program; downtown Huntersville multimodal plan	\$24,000	Traffic count program; Chestnut Parkway/CSX grade separation analysis	\$292,048
VI-11	Regional or Statewide Planning	\$4,000	Participation in the NCAMPO and CRAFT processes	\$8,000	Participation in the NCAMPO and CRAFT processes					\$12,000
VI-12	Management and Operations	\$35,000	Grant management and budget support	\$100,000	Attending MPO, TCC and Transportation Staff meetings, preparation of MPO and TCC agenda packets, updates to MUMPO's website, overall management of the MPO's functions					\$135,000
TOTALS		\$743,400		\$807,848		\$61,200		\$24,000		\$1,636,448

**MECKLENBURG - UNION
METROPOLITAN PLANNING ORGANIZATION
FY 14 SECTION 5303 FUNDS (80% portion)
Approved by the MPO 5-22-13**

TASK CODE	TASK DESCRIPTION	AGENCY		TOTAL
		CDOT	CATS	
II. Continuing Transportation		\$0	\$0	\$0
II-1	Traffic Volume Counts			\$0
II-3	Street System Changes			\$0
II-4	Traffic Accidents			\$0
II-6	Dwelling Unit, Pop. & Emplmnt Change			\$0
II-8	Vehicle Occupancy Rates			\$0
II-9	Travel Time Studies			\$0
II-10	GIS Analysis & Mapping			\$0
II-11	Parking Inventory			\$0
II-12	Bicycle & Pedestrian Facilities Inventory			\$0
III. Travel Demand Model		\$46,000	\$65,000	\$111,000
III-1	Collection Base Year Data			\$0
III-2	Collection of Network Data			\$0
III-3	Travel Model Updates	\$46,000		\$46,000
III-4	Travel Surveys			\$0
III-5	Forecast of Data to Horizon Years			\$0
III-6	Forecast of Future Travel Patterns		\$65,000	\$65,000
IV. Long-Range Transportation Plan		\$0	\$65,000	\$65,000
IV-1	Community Goals & Objectives			\$0
IV-2	Highway Element of the LRTP			\$0
IV-3	Transit Element of the LRTP		\$65,000	\$65,000
IV-7	Rail Element of the LRTP			\$0
IV-8	Freight Movement/Mobility Elem of LRTP			\$0
IV-9	Financial Planning			\$0
V. Continuing Programs		\$18,000	\$16,248	\$34,248
V-1	Congestion Management Strategies			\$0
V-2	Air Quality/Conformity Analysis	\$18,000		\$18,000
V-3	Planning Work Program			\$0
V-4	TIP		\$16,248	\$16,248
VI. Administration		\$0	\$113,776	\$113,776
VI-2	Environmental Justice			\$0
VI-6	Public Involvement			\$0
VI-9	Environ Analysis & Pre-TIP Planning			\$0
VI-10	Corridor Protection & Special Studies		\$113,776	\$113,776
VI-11	Regional or Statewide Planning			\$0
VI-12	Management and Operations			\$0
TOTALS		\$64,000	\$260,024	\$324,024

Anticipated DBE Contracting Opportunities for FY2014

Name of MPO: Mecklenburg-Union_____

Check here if there are no anticipated DBE opportunities

Person Completing Form: Robert Cook

Telephone Number: area code (704)-336-8643

Prospectus Task Code	Prospectus Description	Name of Agency Contracting Out	Type of Contracting Opportunity (Consultant, etc.)	Federal Funds to be Contracted Out	Total Funds to be Contracted Out

► **Note:** This form must be submitted to NCDOT-PTD even if you anticipate no DBE Contracting Opportunities. Note “No contracting opportunities” on the table if you do not anticipate having any contracting opportunities.

RESOLUTION

**CERTIFYING THE TRANSPORTATION PLANNING PROCESS OF THE
MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION
FOR FY 2013**

WHEREAS, the Mecklenburg-Union Metropolitan Planning Organization has found that it is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 USC 134 and 49 USC 1607; and

WHEREAS, the Mecklenburg-Union Metropolitan Planning Organization has found the transportation planning process to be in compliance with Sections 174 and 176 (c) and (d) of the Clean Air Act (42 USC 7504, 7506 (c) and (d)); and

WHEREAS, the Mecklenburg-Union Metropolitan Planning Organization has found the transportation planning process to be in full compliance with Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 USC 324 and 29 USC 794; and

WHEREAS, the Mecklenburg-Union Metropolitan Planning Organization has considered how the transportation planning process will affect the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Section 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23); and

WHEREAS, the Mecklenburg-Union Metropolitan Planning Organization has considered how the transportation planning process will affect the elderly and disabled per the provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the US DOT implementing regulations; and

WHEREAS, the Mecklenburg-Union Metropolitan Transportation Improvement Program is a subset of the currently conforming 2035 Long-Range Transportation Plan; and

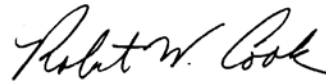
WHEREAS, the 2035 Long-Range Transportation Plan has a planning horizon year of 2035 and meets all the requirements of an adequate Transportation Plan.

NOW THEREFORE BE IT RESOLVED that the Mecklenburg-Union Metropolitan Planning Organization certifies its transportation planning process on this the 19th day of June, 2013.

I, Sarah McAulay, MUMPO Chairman, do hereby certify that the above is a true and correct copy of an excerpt from the minutes of a meeting of the Mecklenburg-Union Metropolitan Planning Organization duly held on the 19th day of June, 2013.



Sarah McAulay, Chairman



Robert W. Cook, Secretary