

Appendix A - Charlotte-Mecklenburg Cultural Facility & Endowment Campaign Results - 1977 - Present

Cultural Facility/Endowment Giving by Private Sector - 1977 - 2002

<u>Organization/Facility</u>	<u>1977</u>	<u>1982 -1984</u>	<u>1985 - 1987</u>	<u>1990-1995</u>	<u>1998</u>	<u>1999</u>	<u>2002</u>	<u>Total</u>
Spirit Square	850,000	1,100,000	3,300,000	-	-	-	-	\$5,250,000
Discovery Place	3,000,000	-	500,000	11,500,000	-	-	-	\$15,000,000
Mint Museum of Art	-	4,500,000	-	-	-	-	-	\$4,500,000
Afro-American Cultural Center	-	1,000,000	-	-	-	-	-	\$1,000,000
NC Blumenthal PAC	-	-	-	34,000,000	-	-	-	\$34,000,000
Mint Museum of Craft + Design	-	-	-	-	12,500,000	-	-	\$12,500,000
Tryon Center for Visual Art	-	-	-	-	-	11,000,000	-	\$11,000,000
Charlotte Museum of History	-	-	-	-	-	6,000,000	-	\$6,000,000
Museum of the New South	-	-	-	-	-	6,400,000	-	\$6,400,000
Children's Theatre	-	-	100,000	-	-	-	-	\$100,000
Children's Learning Center**	-	-	-	-	-	-	13,500,000	\$13,500,000
ASC Endowment	-	-	-	26,700,000	-	-	-	\$26,700,000
Visual Arts Endowment*	-	-	-	-	-	10,675,000	-	\$10,675,000
						Private Sector Total		\$146,625,000

Cultural Facility/Endowment Support From City of Charlotte & Mecklenburg County - 1977 - 2002

Bond or Capital Improvement Funds

<u>Organization/Facility</u>	<u>1977</u>	<u>1982 - 84</u>	<u>1985 - 1987</u>	<u>1990-1995</u>	<u>1998</u>	<u>1999</u>	<u>2002</u>	<u>Total</u>
Spirit Square	5,300,000	-	3,300,000	-	-	-	-	\$8,600,000
Discovery Place	7,100,000	-	350,000	9,000,000	-	-	-	\$16,450,000
Mint Museum of Art	-	3,500,000	-	-	-	-	-	\$3,500,000
Afro-American Cultural Center	-	900,000	-	-	-	-	-	\$900,000
NC Blumenthal PAC	-	-	-	15,000,000	-	-	-	\$15,000,000
Mint Museum of Craft + Design	-	-	-	-	-	-	-	\$0
McColl Center for Visual Art	-	-	-	-	-	-	-	\$0
Charlotte Museum of History	-	-	-	-	-	-	-	\$0
Museum of the New South	-	-	-	-	-	250,000	-	\$250,000
Children's Theatre	-	-	100,000	-	-	-	-	\$100,000
Children's Learning Center**	-	-	-	-	-	36,200,000	-	\$36,200,000
ASC Endowment	N/A	N/A	N/A	N/A	N/A	N/A	-	N/A
Visual Arts Endowment*	N/A	N/A	N/A	N/A	N/A	N/A	-	N/A
						Local Government Total		\$81,000,000

*60% of the Visual Arts Endowment supports the McColl Center for Visual Art and 40% the Mint Museum of Craft + Design

**Bond approved in 1999 were \$27 million. Previous to bonds, County had paid \$3.5 million to purchase land. In November 2002, Mecklenburg County increased funding for the Children's Learning Center by \$5.7 million. Total project now is \$36.2 million. Private sector \$13.5 million is endowment

Cultural Facility/Endowment Support from State of NC - 1977 - 2002

<u>Organization/Facility</u>	<u>1977</u>	<u>1982-1984</u>	<u>1985-1987</u>	<u>1990-1995</u>	<u>1998</u>	<u>1999</u>	<u>2002</u>	<u>Total</u>
Spirit Square	-	-	500,000	-	-	-	-	\$500,000
Discovery Place	-	-	-	2,500,000	-	-	-	\$2,500,000
Mint Museum of Art	-	-	-	-	-	-	-	\$0
Afro-American Cultural Center	-	-	-	-	-	-	-	\$0
NC Blumenthal PAC	-	-	-	15,000,000	-	-	-	\$15,000,000
Mint Museum of Craft + Design	-	-	-	-	-	1,000,000	-	\$1,000,000
McColl Center for Visual Art	-	-	-	-	-	1,000,000	-	\$1,000,000
Charlotte Museum of History	-	-	-	-	-	-	-	\$0
Museum of the New South	-	-	-	-	-	2,000,000	-	\$2,000,000
Children's Theatre	-	-	-	-	-	-	-	\$0
Children's Learning Center**	-	-	-	-	-	-	-	\$0
ASC Endowment	N/A	N/A	N/A	N/A	N/A	N/A	-	N/A
Visual Arts Endowment*	N/A	N/A	N/A	N/A	N/A	N/A	-	N/A
State Government Total								\$22,000,000

Grand Total Cultural Facility/Endowment Campaign Results - 1977 - 2002

Organization	Private	Local Government	State Government	Grand Total
Spirit Square	5,250,000	8,600,000	500,000	14,350,000
Discovery Place	15,000,000	16,450,000	2,500,000	33,950,000
Mint Museum of Art	4,500,000	3,500,000	-	8,000,000
Afro-American Cultural Center	1,000,000	900,000	-	1,900,000
NC Blumenthal PAC	34,000,000	15,000,000	15,000,000	64,000,000
Mint Museum of Craft + Design	12,500,000	-	1,000,000	13,500,000
McColl Center for Visual Art	11,000,000	-	1,000,000	12,000,000
Charlotte Museum of History	6,000,000	-	-	6,000,000
Museum of the New South	6,400,000	250,000	2,000,000	8,650,000
Children's Theatre	100,000	100,000	-	200,000
Children's Learning Center**	13,500,000	36,200,000	-	49,700,000
ASC Endowment	26,700,000	N/A	N/A	26,700,000
Visual Arts Endowment*	10,675,000	N/A	N/A	10,675,000
TOTAL	\$146,625,000	\$81,000,000	\$22,000,000	\$249,625,000

*60% of the Visual Arts Endowment supports the McColl Center for Visual Art and 40% the Mint Museum of Craft + Design

**Bond approved in 1999 were \$27 million. Previous to bonds, County had paid \$3.5 million to purchase land. In November 2002, Mecklenburg County increased funding for the Children's Learning Center by \$5.7 million. Total project now is \$36.2 million. Private sector \$13.5 million is endowment